TRANSPORTATION IMPROVEMENT PROGRAM

FOR JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)





MPO SELF CERTIFICATION

In accordance with 23 CFR 450.336, the STATE DEPARTMENT OF TRANSPORTATON and the CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT METROPOLITAN PLANNING ORGANIZATION for the Jackson Urbanized Area hereby certifies that the transportation planning process is addressing the major issues in the State and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MISSISSIPPI DEPARTMENT OF TRANSPORTATION	JACKSON METROPOLITAN PLANNING ORGANIZATION
Evan wright, State Planning Engineer Mississippi Department of Transportation	Butch Lee, Chairman Jackson Metropolitan Planning Organization Central MS Planning and Development District
Date	Date



Transportation Improvement Program for the Jackson Metropolitan Planning Organization Fiscal Years 2025-2028

Prepared By:

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FHWA / FTA Approval Date:	

Note: once approved, this document and a list describing any revisions to this document can be found on CMPDD's website, www.cmpdd.org/transportation-improvement-program-tip/



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Funding Disclaimer

This document was prepared and published by the Jackson Metropolitan Planning Organization (MPO) and is prepared in cooperation with and financial assistance from the following public agencies: the Mississippi Department of Transportation (MDOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) under the Metropolitan Planning Program. The contents of this report do not necessarily reflect the official views or policy of the funding agencies.

Transit Program of Projects (POP)

JTRAN utilizes the Jackson MPO's Transportation Improvement Program development, amendment, and modification process to inform the public of JTRAN's annual Program of Projects (POP), or any changes made to the POP. The POP is a list of projects to be funded in a grant application submitted to the Federal Transit Administration (FTA) by a designated transit recipient. Notices advertised for the development of this TIP satisfy the requirements of public participation for the development of the POP for the Federal Transit Administration Urbanized Area Formula Program for funds administered by the City of Jackson for the operation of JTRAN. Pursuant to federal requirements the proposed POP for Jackson will be final unless revised as a result of public comments.

Accessibility Statement I Equal Employment Opportunity Employer

The Central Mississippi Planning and Development District (CMPDD) does not exclude, deny, or discriminate on the basis of race, color, national origin, ethnicity, immigration status, gender, sexual orientation, age, religion, creed, disability, or any other characteristic protected under applicable federal or state law in admission to, access to, or operation of its programs, services, or activities. CMPDD provides an equal employment opportunity to all its employees and applicants for employment. For all inquiries regarding the application of this accessibility statement and related policies please contact CMPDD's Human Resource Director: CMPDD 1020 Centre Pointe Boulevard Pearl, MS, (601)981-1511.



1.0 The Purpose of a TIP

The Jackson Metropolitan Planning Organization's (MPO's) Transportation Improvement Program (TIP) is a multi-year listing of transportation projects that have received a commitment of funding from a combination of federal, state, and/or local sources within the Jackson Metropolitan Planning Area. The TIP serves as a short-term planning document that lists approximately four years of federally funded or regionally significant transportation projects designed to carry out the recommendations of the region's long-range Metropolitan Transportation Plan. The projects include various capital and operating needs of the region including reconstruction, maintenance, and operation of major highways, arterials, collectors, and intersections; maintenance of the public transit services; and construction of bicycle and pedestrian improvements within the Jackson Metropolitan Area.

The TIP is developed in accordance with metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR part 450 and 49 CFR part 613), reaffirmed by the most recent transportation bill, the Infrastructure Investment and Jobs Act (IIJA). Regulations require MPO's to develop a TIP document and for the TIP to be fiscally constrained. Meaning a TIP is realistic in terms of available funding and the projects listed in the TIP do not exceed available funding resources, signifying a project can only be included in the TIP if sufficient funding is identified to cover the project costs.

A TIP document is also regional in scope and does not represent projects statewide. The Statewide Transportation Improvement Program (STIP), which is maintained in the state by the Mississippi Department of Transportation (MDOT) includes all transportation projects receiving federal transportation funding statewide including those in each MPO region across the state. The Jackson MPO develops the TIP collaboratively with local governments, transit providers and MDOT. Transportation projects from each are included in the TIP. Once adopted by the MPO, the TIP is then submitted to MDOT for inclusion in Mississippi's STIP document, and subsequently approved by the Governor.

The TIP is required to be updated at least every four years. The Jackson MPO typically updates its TIP document every two (2) years. The FY 2025 – 2028 Jackson MPO TIP covers the period from October 1, 2024, to September 30, 2028.

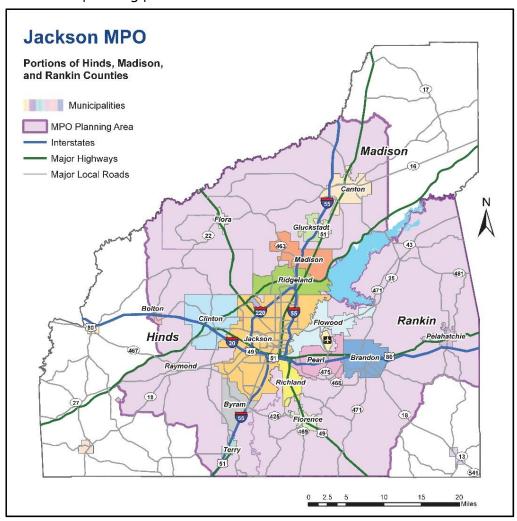
2.0 Understanding the Metropolitan Planning Organization (MPO)

A Metropolitan Planning Organization (MPO) is the policy board of an organization created to carry out the metropolitan transportation planning process (23 CFR 450.104). MPOs are required in all urbanized areas with populations over 50,000, as determined by the U.S. Census (23 CFR 450.310). The purpose of the MPO is to carry out a continuing, cooperative, and comprehensive performance-based multimodal transportation planning process that encourages continued development and improvement of the metropolitan transportation planning processes.



The Central Mississippi Planning and Development District (CMPDD) was designated as the MPO for the Jackson Urbanized Area on February 5, 1975 and is responsible for coordinating the Federally-mandated transportation planning process in the Jackson Metropolitan Planning Area.

As the MPO, CMPDD is responsible for implementing a transportation planning process and programming transportation projects for the geographic area consisting of the census-defined urbanized area and the surrounding area projected to become urbanized within the next 20 years which includes only a portion of Hinds, Madison, and Rankin Counties as illustrated in the map below. Each county and municipality within this boundary has representation on the MPO's committee structure and is responsible for guiding the plans and programs carried out by CMPDD as part of the MPO planning process.



The Jackson MPO operates under a committee structure that makes recommendations regarding transportation planning processes, procedures, and products and approves the use of federal transportation funds within the Jackson MPO Planning Area for a multimodal system including highway, transit, bicycle and pedestrian projects as well as other transportation related projects. The Jackson MPO is governed by the Metropolitan Planning Policy Committee. The Policy Committee is largely comprised of locally elected officials. The Policy Committee establishes

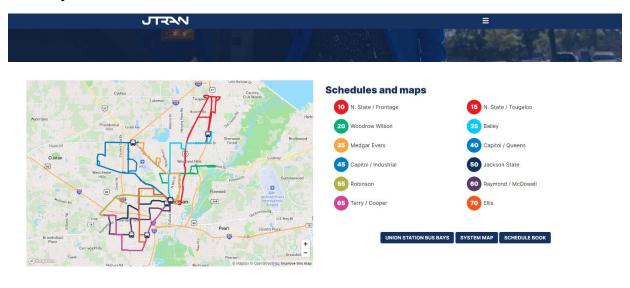


guidelines for the MPO and also has the final decision-making responsibility for major transportation planning and programming tasks. Serving the Policy Committee are the various advisory committees of the Jackson MPO including the Intermodal Technical Committee, Bicycle and Pedestrian Facilities Sub-Committee, and the Stakeholders Committee, each charged with making recommendations that flow up to the Policy Committee in their areas of expertise. Various working groups are also utilized for specific projects or studies as needed.

3.0 Public Transit Provider

The City of Jackson, which operates JTRAN, is the designated public transit services provider for the Jackson Urbanized Area. Currently, JTRAN provides both fixed route and on-demand paratransit service within the City of Jackson. JTRAN officials and the Jackson MPO work cooperatively to conduct the performance based continuing, comprehensive, and cooperative planning process in the Jackson Urbanized Area. JTRAN utilizes the MPO's TIP development, amendment, and modification process to inform the public of JTRAN's annual Program of Projects (POP), or any changes made to the POP. The POP is a list of projects to be funded in a grant application submitted to the Federal Transit Administration (FTA) by a designated transit recipient.

For more information about the City of Jackson's JTRAN services including hours of operation, routes and schedules, bus fares, and other general information please visit their website at www.ridejtran.com.





4.0 Linking National Planning Factors, Performance Measures, Local Targets, and TIP Investments

In accordance with Federal regulations (23 CFR 450), the MPO, in cooperation with MDOT and JTRAN, must develop long-range transportation plans and short-range TIPs through a performance-driven, outcome-based approach to planning. The MPO's planning process must be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that address established planning factors.

Factors Considered in the MPO Planning Process

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- ✓ Increasing the safety of the transportation system for motorized and non-motorized users;
- Increasing the security of the transportation system for motorized and non-motorized users;
- ✓ Increasing the accessibility and mobility of people and for freight;
- ✓ Protecting and enhancing the environment, promoting energy conservation, improving the quality of life, and promoting consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhancing the integration and connectivity of the transportation system across and between modes for people and freight;
- ✓ Promoting efficient system management and operation;
- ✓ Emphasizing the preservation of the existing transportation system;
- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- ✓ Enhancing travel and tourism.

Furthermore, federal regulations require all MPOs and State Departments of Transportation (DOTs) to develop a performance-based transportation planning and programming approach. Performance-based planning allows MPOs and State DOTs to examine data, past and present, and evaluate the performance of their transportation investments against a number of federally



required measures in order to make progress toward the achievement of national goals. The Federal Highway Administration (FHWA) defines transportation performance management as a strategic approach that uses system information to make investments and policy decisions to achieve national performance goals. The seven national goals established by Congress are aimed at addressing safety, current infrastructure, traffic congestion, efficiency, the freight network, the environment, and project delivery delays:

NATIONAL GOALS

- Safety To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2. <u>Infrastructure Condition</u> To maintain the highway infrastructure asset system in a state of good repair.
- 3. <u>Congestion Reduction</u> To achieve a significant reduction in congestion on the National Highway System (NHS).
- 4. **System Reliability** To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6. **Environmental Sustainability** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7. Reduced Project Delivery Delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Working collectively, MPOs, State DOTs, and designated transit providers are required to establish performance targets for each applicable performance measure. A measure is a statement of what is being assessed, and a target is a quantifiable level of performance or what you hope to achieve within an identified time period.

The Jackson MPO addresses safety performance targets annually with the latest Safety Performance Measure (PM 1) targets adopted in February 2024. All other targets were set for a four-year period including Transit Asset Management Targets, Bridge and Pavement Condition PM 2 targets, NHS Travel Time and Freight Reliability PM 3 targets, and Transit Safety Targets and were adopted February 2023.

These targets were developed using a data-driven, collaborative process between the Jackson MPO, JTRAN, and MDOT. The mix of projects selected by the Jackson MPO, JTRAN, and MDOT for inclusion in this TIP are intended to support the state in achieving statewide targets for the State of Mississippi's transportation system.



Performance Measures and Established Targets

PM 1



Safety 4-Year Targets

- Total number of traffic related fatalities on all public roads: 711
- Rate of traffic related fatalities on all public roads per 100 million VMT: 1.760
- Total number of traffic related serious injuries on all public roads: 2,520
- Rate of traffic related serious injuries on all public roads per 100 million VMT: 6.260
- Total number of nonmotorized fatalities and serious injuries on all public roads: 247

PM 2



Pavement Condition 4-Year Targets

- % of pavements on the Interstate System in Good condition: >55%
- % of pavements on the Interstate System in Poor condition: <5%
- % of pavement on the non-interstate National Highway System in Good condition: >25%
- % of pavement on the non-interstate National Highway System in Poor condition: <10%

Bridge Condition 2024 Targets

- % of National Highway System bridges classified in Good condition: >50%
- % of National Highway
 System bridges classifies in Poor condition: <5%

PM 3



NHS Travel Time Reliability

4-Year Targets

- % of the Person-Miles
 Traveled on the
 Interstate that are
 reliable: >93%
- % of the Person-Miles Traveled on the Non-Interstate National Highway System that are reliable: >85%



Freight Reliability 2024 Targets

 % of Interstate System mileage providing reliable truck travel time: <1.4

Traffic Congestion Management

- Annual hours of peak hour excessive delay per capita: not applicable
- % of non-single occupancy vehicle travel: **not applicable**

Total Emissions Reduction

 Total emissions reductions by applicable pollutants under the CMAQ program: not applicable

Note: Targets listed above were previously established by the Jackson MPO as of June 1, 2024. More information regarding established targets and any updates to the established targets by the MPO can be found online:

www.cmpdd.org/transportation/performance-management/.



Performance Measures and Established Targets Continued

TAM



Transit Asset Management

4-Year Targets

• % of revenue vehicles (by type) that exceed the Useful Life Benchmark (ULB):

Buses = < 60%

Cutaway = < 60%

Minivans = < 50%

 % of non-revenue service vehicles (by type) that exceed the ULB:

Trucks = < 50%

SUVs = < 50%

Cars = < 50%

Minivans = = < 50%

 % of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale:

Training Course =<0%

Administration = < 0%

Maintenance = < 0%

Service = <0%

Passenger = <0%

Transfer Facility = <0%

TAM



Transit Safety

4-Year Targets

• Number of injuries:

Fixed Route 7

Non-Fixed Route 6

• Rate of injuries per 100,000 vehicle revenue miles:

Fixed Route 0.99

Non-Fixed Route 1.83

• Number of Fatalities:

Fixed Route 0

Non-Fixed Route 0

• Rate of fatalities per 100,000 vehicle revenue miles:

Fixed Route 0

Non-Fixed Route 0

• Number of safety events:

Fixed Route 7

Non-Fixed Route 6

 Rate of safety events per 100,000 vehicle revenue miles:

Fixed Route 0.99

Non-Fixed Route 1.69

Mean distance between major mechanical failures:

Fixed Route 239,000

Non-Fixed Route 130,000

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Note: Targets listed above were previously established by the Jackson MPO as of June 1, 2024. More information regarding established targets and any updates to the established targets by the MPO can be found online:

www.cmpdd.org/transportation/performance-management/.



Projects identified for inclusion in this 2025-2028 TIP by the MPO were developed with the consideration of achieving performance targets and the goals and objectives identified in the MPO's 2045 Metropolitan Transportation Plan, which was developed with consideration of the national planning factors and consistency with other planning documents such as the State Freight Plan, the Mississippi Unified Long-Range Transportation Infrastructure Plan, and the Highway Safety Improvement Program to name a few. In order for an MPO-sponsored project to be eligible for consideration of implementation through the TIP, it must first be identified as a need in the MPO's long-range Metropolitan Transportation Plan or align with the plan's overall goals and objectives for improving the regional multimodal transportation system.

The 2045 Metropolitan Transportation Plan for the Jackson MPO is a long-range planning document that serves as a comprehensive blueprint to guide future transportation investments in the region. The plan identifies transportation needs, policies, strategies, and projects that aim to improve the quality of life for all residents. The plan is updated every five years to reflect new planning priorities and changing patterns in population and economic growth that may impact travel demand. The 2045 Metropolitan transportation Plan was adopted by the Jackson MPO on November 12, 2020 and includes five overall goals with objectives that clarify and expand upon each goal statement to guide the development of the regional transportation system. Development of the 2050 Metropolitan Transportation Plan will begin in 2024.

Jackson MPO 2045 Metropolitan Transportation Plan Vision and Overall Goals





Table 1: Linking Performance Measures and Investments

		PM 1	PN			13	Trai	nsit
			1 10	_	1 10	. 5	1101	
Project ID	Description	Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety
480027	Lynch Street Phase 2 Little J Trail	✓						
510026	Yandell Road widening	✓	✓					
510029	Weisenberger Road widening	✓	✓					
510030	Highland Commerce Drive widening/new construction							
510031	Gluckstadt Road widening	✓	✓		✓			
510032	Madison Ave widening	✓	✓					
540061	Pearl Richland Intermodal Connector Phase II	✓	✓					
540081	Gunter Road Extension new construction	✓	✓					
540084	Pearl Concourse Drive Extension		✓					
Grouped Operations	State St Overlay Town Creek bridge to 625 ft. north of Rankin St		✓		✓			
Grouped	Rice Road Overlay Madison City Limits to Hoy							
Operations	Road							
Grouped Operations	Springridge Road Overlay Woodchase park Drive to I-20							
Grouped	Clinton Blvd. Overlay College Street to Shaw							
Operations	Road							
Grouped Operations	Calhoun Station Parkway Overlay Gluckstadt Road to Church Road							
Grouped Operations	Terry Road Overlay Siwell Road to Jackson City Limits		✓		✓			
Grouped Operations	McDowell Road Ext. Overlay Raymond Road to Suncrest Drive							
Grouped Operations	Lake Harbour Drive Overlay Christine Drive to Northpark Drive							
Grouped Operations	Old Highway 49 Overlay Cleary Road to Old Hwy 49 at Old Hwy 49							
Grouped Bridge	Officer Thomas Catchings Drive Bridge Replacement							
Grouped Bridge	Monument Street Bridge Replacement							
Grouped Bridge	Davis Road Bridge Replacement							
Grouped Bridge	Dixon Road Bridge Replacement							
Grouped Bridge	McCluer Road Bridge Replacement							
Grouped Safety	Jackson Group A Traffic Signal Upgrades	✓			✓			



Table 1: Linking Performance Measures and Investments Continued

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		PM 1	PN	12	PM	1 3	Transit		
Project ID	Description	Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety	
Grouped Safety	Jackson Group B Traffic Signal Upgrades	✓			✓				
Grouped Safety	New Traffic Signal Old Hwy 49 at Aerosmith Dr. & Carrier Blvd	✓							
Grouped Safety	Geometric Improvements Old Hwy 49 at Aerosmith Dr & Carrier Blvd	✓							
Grouped Safety	Hwy 463 Crawford St to Main St Geometric Improvements	✓	✓		✓				
Grouped Safety	Hwy 468 I-20 to Murray Drive Raised Median Extension	✓							
Grouped Safety	U.S. 80 Bierdeman Road to McLaurin Mart Raised Median	✓			✓				
Grouped Safety	I-55 and Old Agency LED Lighting Upgrades & Traffic Monitoring System	✓							
Grouped Safety	New Traffic Signal with Geometric Improvements Hugh ward Blvd at Manship Road	✓							
Grouped Safety	U.S. 80 at Gateway Drive Crossover Improvements	✓	√		1				
Grouped Safety	U.S. 80 at Brandon Post Office Crossover Improvements	√	√		✓				
Grouped Safety	U.S. 80 at TrustCare Crossover Improvements	✓	>		✓				
Grouped Safety	U.S. 80 at Brandon Police Department Crossover Improvements	✓	>		✓				
Grouped Safety	Yandell Road at N Old Canton Road New Traffic Signal with Geometric Improvements	✓							
Grouped Transportation Alternatives	Multi-Use Path East Metro Parkway to Liberty Road	✓							
Grouped Transportation Alternatives	Medgar and Myrlie Evers Home Pedestrian Improvements	√							
Grouped Transportation Alternatives	U.S. Highway 49 Pedestrian Bridge	√							



Table 1: Linking Performance Measures and Investments Continued

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		PM 1	PM	PM 2		<i>I</i> 3	Tran	sit
Project ID	Description	Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety
480031	Preventative Maintenance						✓	✓
480032	Non-Fixed Route ADA Paratransit Service						✓	✓
480034	Operations Assistance						✓	✓
480038	Security Enhancements						✓	✓
480044	Light Duty Accessible Buses and Equipment						✓	✓
480046	Medium to Heavy Duty Accessible Transit Buses and Equipment						✓	~
480047	Other Third Party Contractual						✓	✓
480050	Dispatching & Scheduling Software & Equipment						✓	~
480051	ADA Accessible Vehicles						✓	✓
480059	Fleet Maintenance Software and Equipment						✓	✓
480057	Project Administration Capital Projects						✓	✓
480060	Automatic Passenger Counters						✓	✓
480061	Farebox Upgrades						✓	✓
480062	Telephone System						✓	✓
480063	Camera System						✓	✓
480049	Radios						✓	✓
480036	Medium to Heavy Duty Accessible Buses and Equipment						~	✓
480065	Union Station Rehab/Renovation						✓	✓
480066	Hybrid Buses						✓	✓
480072	Bus Wash System						✓	✓
480073	Hybrid (diesel/electric) buses						✓	✓

During the project selection process (see Section 6.0 MPO Project Prioritization and Selection Process), factors such as whether or not a project is located on the National Highway System (NHS) or if a project is located at a high crash frequency location are all factors that are given prioritization in the MPO project selection process. Table 1 serves as a visualization tool to show which performance measure the projects programmed in the FY 2025-2028 TIP are anticipated to help achieve either directly or indirectly through the implementation of the project. Information regarding MDOT's projects can be found in the STIP document under the Performance Management section; https://mdot.ms.gov/applications/Schedule_of_Proposed_Projects/STIP.aspx.

5.0 TIP Project Selection

During the TIP development and maintenance process, the Jackson MPO facilitates collaboration between various agencies through a shared decision-making process. The Jackson MPO must approve all projects included in the TIP, but many are prioritized in other forums prior to reaching the MPO.



The Jackson MPO is responsible for selecting and programming projects under the Transportation Management Area (TMA) Surface Transportation Block Grant (STBG) Program and the Transportation Alternatives (TA) Program, as well as working with the City of Jackson as the designated transit provider on the selection and programming of projects under FTA's Sections 5307, 5339, and other FTA discretionary grant programs. The selection and programming of projects on state-maintained roadways are the responsibility of MDOT and the Mississippi Transportation Commission. Furthermore, jurisdictions receiving a congressional earmark or a competitive discretionary grant related to transportation improvements are responsible for coordinating with the MPO to include the awarded project in the TIP.

Projects selected for the TIP are reflective of the region's priorities in all areas of transportation including transit, safety, bicycle and pedestrian, maintenance and rehabilitation, congestion mitigation, and transportation operations. All transportation projects, programs, and operations receiving federal funds in the Jackson MPO planning area must be endorsed through the Jackson MPO TIP process. Regionally significant projects, whether or not there is federal participation in the project, are also included in the TIP.

6.0 MPO Project Prioritization and Selection Process

The MPO has primary responsibility for projects selected and awarded federal funding through the MPO under the Transportation Management Area (TMA) Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) grant programs, as well as other federal funds allocated to TMA MPO areas either permanently or for a limited timeframe such as Carbon Reduction Program (CRP) funding. Projects are selected by the MPO for grant funding based on a project selection process established by the Metropolitan Planning Policy Committee. To begin the STBG or TA project selection process the MPO first reviews and updates the Project Submittal Guidelines which outlines the project selection and evaluation criteria. Once the Project Submittal Guidelines are approved by the Metropolitan Planning Policy Committee a call for projects is issued. Each project application received, is then evaluated based on the approved evaluation criteria for each project type. Projects with the highest evaluation score are awarded federal funding through the MPO until all available funds have been awarded. Once selected for funding, newly awarded projects are then advertised to the public for review in accordance with the MPO's Public Participation Plan guidelines for the development of a new TIP or as an amendment to an existing TIP based upon the timing of project selection. The Jackson MPO's most recent call for projects took place in January 2024. This was preceded by a TA call for projects in November 2022.



60%

RECENT CALL FOR PROJECTS

2024 SURFACE TRANSPORTATION BLOCK GRANT PROGRAM CALL FOR PROJECTS

Federal Funds Awarded: \$28,108,505 **Local Matching Funds:** \$50,045,545 **Projects Awarded:** 26

75%

2022 TRANSPORTATION **ALTERNATIVES PROGRAM CALL FOR PROJECTS**

Federal Funds Awarded: \$2,973,038 **Local Matching Funds:** \$1,330,413

TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA

Projects Awarded:

Project Readiness 25%

Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility relocation.

Connectivity 20%

Priority is given to projects that improve non-driver access to public transportation, schools, community destinations, and existing bike and pedestrian facilities.

Priority is given to projects that improve non-motorized transportation accessibility for the greatest amount of users, both cyclists and pedestrians, and includes amenities and improvements beyond minimum design standards.

Local Match 15%

Priority is given to projects that have funding sources greater than the minimum required local match.

15% Requested funds

Priority is placed on projects requesting the least amount of federal funds.

Partnering Agencies

Priority is placed on projects receiving local match assistance from partnering agencies.

PAVEMENT MANAGEMENT EVALUATION CRITERIA

Pavement Management System Index Rating

Priority is placed on projects with the highest need for pavement repairs based on the latest pavement management inventory data.

Requested funds

15% Priority is placed on projects requesting the least amount of federal funds.

Local Match

Priority is given to projects that have funding sources greater than the minimum required local match.

CONGESTION MITIGATION **EVALUATION CRITERIA**

Congestion Management System Index Rating 30%

Priority is placed on projects with higher congestion levels based on the latest long-range Metropolitan Transportation Plan.

Project Readiness 25%

Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility relocation.

Local Match 15%

Priority is given to projects that have funding sources greater than the

Requested funds 15%

Priority is placed on projects requesting the least amount of federal funds.

10% Livability

Priority is given to projects that improve more than a single mode of travel and incorporate improvements beyond minimum design standards.

Multi-jurisdictional Interconnectivity 5% Priority is given to projects developed through collaboration of multiple jurisdictions.

SAFETY IMPROVEMENT EVALUATION CRITERIA

Safety Benefit to Cost Ratio

Priority is given to projects with the highest safety benefit to cost ratio based upon the project cost, crash data, and the crash reduction factor associated with the planned countermeasure.

Project Readiness

20% Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility relocation.

Requested funds

Priority is placed on projects requesting the least amount of federal funds.

Local Match

Priority is given to projects that have funding sources greater than the minimum required local match.

BRIDGE REPAIR EVALUATION CRITERIA

Bridge Sufficiency Rating

Priority is given to projects with the lowest bridge sufficiency rating based on the latest National Bridge Inventory database

Project Readiness

30% Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility relocation

Requested funds

20%

40%

Priority is placed on projects requesting the least amount of federal funds.

Local Match

Priority is given to projects that have funding sources greater than the minimum required local match.



7.0 TIP Funding and Financial Constraint

Federal regulations require the TIP to be "fiscally constrained", meaning the expenditures identified for project implementation must not exceed the projected amount of funding available for each fiscal year during the designated time frame of the TIP. If the funding amounts identified for a projected fiscal year exceed the amount of funding availability, projects would need to be shifted from one fiscal year to another in order for the TIP to remain within the identified fiscally constrained parameters. In addition, if projected resources are fully budgeted, the addition of a new project or projects not previously included in the TIP will necessitate either the identification of new or expanded funding capabilities or the downsizing or deletion of a project or projects currently included in the program in order for the TIP to remain fiscally constrained. While MPO staff evaluate Local Public Agency (LPA) sponsored projects awarded MPO grant funding in the TIP to ensure compliance with federal fiscal constraint requirements, it is the responsibility of JTRAN and MDOT to determine what resources are likely to be available for their respective projects included in the TIP.

The majority of funding sources for projects in the TIP come from federal funds allocated to Mississippi through transportation legislation that is administered through the U.S. Department of Transportation Federal Highway Administration (FHWA) and Federal Transit Administration (FTA.) Table 2 details current funding programs used by the MPO, MDOT, LPAs, and the City of Jackson to implement projects included in the 2025-2028 TIP.

The most recent federal legislation, Infrastructure Investment and Jobs Act (IIJA) was signed into law on November 15, 2021. The IIJA is a long-term investment in infrastructure and the nation's economy. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, carbon reduction, and broadband. For urbanized areas, a national formula is used to apportion funds to each State based on their urbanized area population as a ratio to the nation's total urbanized area population. The funds are then allocated to each MPO from each State Department of Transportation. Once the Jackson MPO receives an allocation of funds, projects are selected to be placed in the TIP through the MPO's project selection process outlined in the MPO's Project Submittal Guidelines.



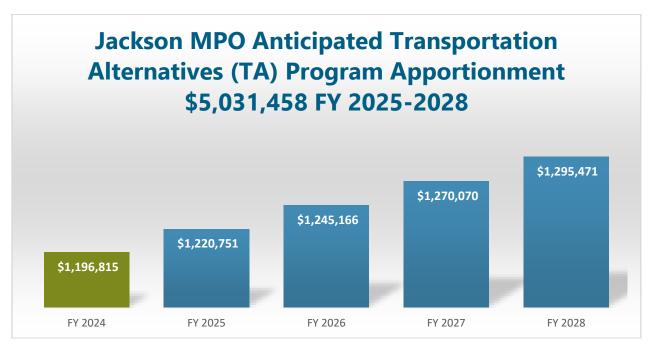
Table 2: 2025- 2028 TIP Funding Sources

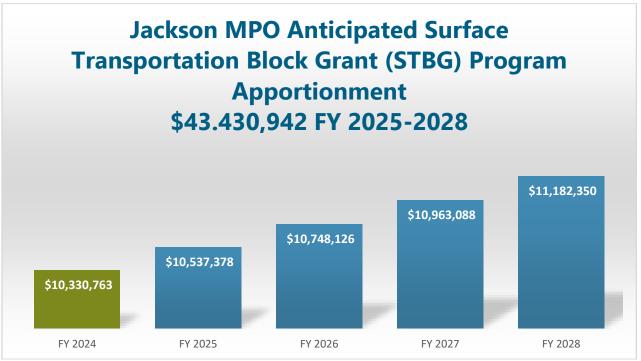
Funding Program	Acronym	Available Through	Available To	Funding Ratio
Bridge Repair	BR	FHWA	State	80% Federal 20% State Match
Earmark		Congress	State & MPO	Determined by Congress
Federal Lands Access Programs	FLAP	FHWA	Eastern Federal Land	100% Federal
Federal Lands Transportation Program	FLTP	FHWA	Eastern Federal Land	100% Federal
Highway Infrastructure Program	HIP	FHWA	MPO & State	80% Federal 20% Local Match
Highway Safety Improvement program	HSIP	FHWA	State	80% Federal 20% State Match
Interstate Maintenance	IM	FHWA	State	90% Federal 10% State Match
National Highway System	NHS	FHWA	State	80% Federal 20% State Match
National Highway Performance Program	NHPP	FHWA	State	80% Federal 20% State Match
Section 5307 Urbanized Area Formula Program	FTA 5307	FTA	JTRAN	80% Federal 20% State/Local Match
Section 5339 Bus and Bus Facilities Program	FTA 5339	FTA	JTRAN	80% Federal 20% State/Local Match
Section 5339 c Discretionary Low or No Emission Program	FTA 5339c	FTA	JTRAN	90% Federal 10% Local Match
State Funded Program	SFP	State	State	100% State/Local
Safe Routes to School	SRTS	FHWA	State	80% Federal 20% State/Local
Surface Transportation Block Grant – MPO	STP/STBG -MPO	FHWA	МРО	80% Federal 20% Local Match
Surface Transportation Block Grant – State	STP/STBG	FHWA	State	80% Federal 20% Local Match
Transportation Alternatives – MPO	TA-MPO	FHWA	МРО	80% Federal 20% Local Match
Transportation Alternatives – State	TAP/TE	FHWA	State	80% Federal 20% Local Match
Carbon Reduction Program	CRP	FHWA	MPO & State	80% Federal 20% Local Match

Note: 100% Federal funding can be applied to some funding sources per 23 USC (c) as applicable.



In estimating revenues to be used for implementation of the 2025-2028 TIP, the MPO, MDOT, and the City of Jackson (JTRAN) must rely on current and anticipated revenue sources. In an effort to present reasonable estimates of available funding for future year projects, the Jackson MPO has elected to use a conservative approach in the estimation of projected available funding. Therefore, the most recent apportionment of Fiscal Year 2024 funding levels for STBG (FY 2024 apportionment \$10,330,763) and TA (FY 2024 apportionment \$1,1596,815) funds were used as the base anticipated funding with a 2% inflation factor applied annually to project anticipated MPO revenues.







In addition to anticipated revenues, the 2025-2028 TIP includes the availability of carryover revenues that will be used to develop the remaining projects that were not "obligated" during the previous 2023-2026 TIP. In order to "obligate" these remaining carryover funds and develop the

remaining projects they must be moved into the 2025-2028 TIP.

8.0 Public Participation

The Jackson MPO's Public Participation Plan provides a list of activities and procedures the Jackson MPO follows to engage the public in the transportation planning process including specific actions that will be taken during the development of a new TIP document. Once a draft TIP document has been prepared, the MPO holds a 45-day public review and comment period along with county summit meetings. A public notice, as well as the draft TIP, are made available on CMPDD's website, www.cmpdd.org. In addition, notices regarding the public comment period and county summit meetings are advertised in at least one newspaper with statewide circulation and a local publication traditionally that targets underserved populations within the urbanized area.

At the conclusion of the 45-day public comment period, the MPO hosts a meeting with the Intermodal Technical Committee to review all comments received and to seek a recommendation from the Intermodal Technical Committee to the Metropolitan Planning Policy Committee on whether to adopt the plan as presented. MPO staff review and respond to public comments and pass along all public input to the Intermodal Technical Committee and Metropolitan Planning Policy Committee for their consideration prior to a vote being held to adopt a new TIP.

If there is a "significant" difference from what was proposed in the draft TIP and the final TIP from comments received during the public review and comment period, an additional public comment period is held on the revised draft document. If there are no "significant" differences the Metropolitan Planning Policy Committee will be provided with a copy of the minutes from the Stakeholders

2025-2028 TIP DEVELOPMENT

45-Day Comment Period: June 17, 2024 – August 2, 2024

Document Available Online: cmpdd.org/public-notices/

Newspaper Notices Published:

Clarion Ledger: Jackson Advocate:

Social Media Post Dates:

County Summit Meetings: July 23, 24, 25, 2024

Stakeholders Committee Meeting: July, 2024

Intermodal Technical Committee Meeting: August 7, 2024

Metropolitan Planning Policy Committee Meeting: August 14, 2024



Committee and Intermodal Technical Committee as well as any public comments received for review and consideration prior to the draft TIP being presented for approval. Once the Metropolitan Planning Policy Committee has considered the minutes from each meeting, the draft TIP will be presented for approval. Upon approval, the final TIP is submitted to MDOT for inclusion in the STIP and approval by the Governor.



CMPDD SEEKS COMMENTS FOR THE PROPOSED 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

The Central Mississippi Planning & Development District (CMPDD) invites the public to review and provide comments on the Draft

2025-2028 Transportation Improvement Program (TIP) for the Jackson Metropolitan Planning Organization. The 45-day comment period will begin June 17, 2024 and end August 2, 2024.

The TIP is a multi-year listing of planned transportation improvements that have received a commitment of funding from a combination of federal, state, and/or local sources. The draft TIP is available for review and comment at www.cmpdd.org/transportation/public-notices/ or during one of the come and go open house meetings hosted by CMPDD. Your comments, thoughts, and suggestions concerning the draft TIP will be documented and evaluated as part of the TIP planning process before it is finalized. The draft TIP will be considered for adoption by the Jackson Metropolitan Planning Organization during its August meetings.

WAYS TO PROVIDE YOUR COMMENTS:

- ✓ Use the Transportation Comments link provided on CMPDD's website page, www.cmpdd.org/transportation/public-notices/
- ✓ Email CMPDD staff, mpo@cmpdd.org
- ✓ Mail written comments to CMPDD; 1020 Centre Pointe Blvd. Pearl, MS 39208
- ✓ Attend one of the Open House Meetings and complete a comment card:

Hinds County	Rankin County	Madison County
Tuesday, July 23, 2024	Wednesday, July 24, 2024	Thursday, July 25, 2024
4p.m. – 6p.m.	4p.m. – 6p.m.	4p.m. – 6p.m.
CMPDD	CMPDD	Madison County
1170 Lakeland Drive	1020 Centre Pointe Blvd	Administrative Building
Jackson, MS	Pearl, MS	Board Room, 1 st Floor
		125 W. North Street
		Canton, MS

Auxiliary aids or special accommodations must be requested at least 7 days in advance of the meeting by contacting CMPDD at 601-981-1511 or by email at mpo@cmpdd.org. If assistance is needed locating a copy of the draft TIP or making a comment, contact CMPDD at (601)981-1511 or by email at mpo@cmpdd.org.

The draft TIP includes the Program of Projects (POP) for the Federal Transit Administration's Urbanized Area Formula Program for funds administered by the City of Jackson as part of the operation and maintenance of JTRAN services. The proposed POP will be final unless revised as a result of public comments.



9.0 Changes to the TIP

Revisions to an adopted TIP are processed through the use of amendments or administrative modifications. These revisions can include adding a new project, deleting a project, moving a project phase forward or backward, increasing or decreasing available funding or revising the projects scope of work. A proposed "change" to the TIP can only be made through the use of an amendment or administrative modification. Once a request has been made to change the TIP, MPO staff will review the request and determine the appropriate method for processing the change, whether by amendment or administrative modification. Appendix B provides a flow chart used by MPO staff to determine whether a project should be processed as an amendment or a modification.

9.1 Amendment

Between full updates to the TIP, the need may arise to amend the program to include new projects or change existing projects. When a request is made to change the TIP, it is processed as an amendment if it is a major change to the scope of the project. Examples of changes that should be processed as amendments are:

- A major change in the total project cost (excluding grouped projects) that exceeds cost change thresholds. See details for project cost change thresholds in Appendix B.
- Adding a new project or deleting an existing project.
- A major change in the project scope; including but not limited to, change in the number of lanes, change in project termini, adding or removing proposed nonmotorized facilities.

All proposed amendments to the TIP may be considered at each meeting of the Intermodal Technical and Metropolitan Planning Policy Committees held quarterly, provided that the following conditions are met:

- Proposed amendments must be posted on the MPO website (www.cmpdd.org) for a period of not less than 10 days prior to the date of the next scheduled Intermodal Technical Committee meeting to provide enough time, in accordance with the MPO's adopted Public Participation Plan, for public review and comment.
- The MPO website will advise to the public the time, date, and location of the next Intermodal Technical Committee meeting and the ways the public can comment on the proposed amendment(s).
- The Intermodal Technical Committee will review the proposed amendment and citizen input, in accordance with the requirements in the Public Participation Plan as it relates



to TIP amendments and make a recommendation to approve or deny approval of the proposed amendment to the Metropolitan Planning Policy Committee.

- Should any person not agree with the recommendation(s) of the Intermodal Technical Committee regarding the proposed amendment(s) they may appear before the Metropolitan Planning Policy Committee to provide comments.
- The Metropolitan Planning Policy Committee considers the recommendation made by the Intermodal Technical Committee and any public comments received prior to taking action on the proposed amendment.
- Upon Metropolitan Planning Policy Committee approval, the amendment is submitted to MDOT to be added to the STIP.

9.2 Administrative Modification

A requested change to the TIP is processed as an administrative modification if the proposed change to the scope of the project is minor (Example: A project phase needs to change the Fiscal Year of the project from Fiscal Year 2025 to Fiscal Year 2027). Administrative modifications do not require a public review and comment period and may be processed by MPO staff as needed. Some examples of requested changes that should be processed as administrative modifications are:

- Any changes made to a grouped project category.
- A minor change in the total project cost. (See details for project cost change thresholds in Appendix B.)
- A minor change in project description/termini that is for clarification and does not change the project scope.
- Corrections to a minor data entry.
- Splits or combines projects without modifying the original project design, concept and scope or creating project segmentation.
- Moves a project from federal funding to state funding.
- Shifts the schedule of a project or phase within the years covered by the TIP.

Once an administrative modification or an amendment has been processed by the MPO, the TIP document is updated to include any changes that have been made. The FY 2025-2028 TIP Modification and Amendment Table located on CMPDD's website,



www.cmpdd.org/transportation-improvement-program-tip/, details all changes made to the TIP once the original document is approved by FHWA and FTA.

10.0 Projects Implemented Through the Previous FY 2023-2026 TIP

Metropolitan Planning guidelines require the TIP to contain a list of major projects from the previous TIP that were implemented as well as any projects that experienced significant delays in their planned implementation. It is the goal of the MPO to efficiently utilize federal grant funds allocated to this region in a timely manner. Since 2015 the MPO's Prospectus document (organization's bylaws) has outlined project management guidelines for projects awarded MPO grant funding. The guidelines outline various target dates that must be met for each phase (environmental clearance, right-of-way acquisition, or plans specifications and estimate assembly) of developing a project. The length of time given for each phase varies based upon the complexity and type of project receiving a commitment of grant funds from the Jackson MPO to ensure projects are continuously moving forward toward construction. The MPO's previous TIP, the 2023-2026 TIP for the Jackson Urbanized Area, was approved and began implementing projects October 1, 2022. Based upon the projects included in the 2023-2026 TIP, eighteen projects sponsored by Local Public Agencies (LPAs) with a commitment of \$15,365,903 in federal MPO grant funds or earmark/discretionary grant funding were advanced to the implementation phase and given authority to advertise for bids. Table 3 provides a list of projects from the previous TIP that were advanced to construction/implementation and are either currently complete or under various levels of construction/design.

None of the projects programmed in the 2023-2026 TIP experienced significant delays in their planned implementation. Any carryover projects from the 2023-2026 TIP into this 2025-2028 TIP were originally scheduled for implementation after fiscal year 2024.



Table 3: 2023-2026 TIP LPA Projects Advanced to Implementation

Table 5. 2025-2020 TIP LPA Ploje	cts Advanced to 1		•
Project	Jurisdiction	Federal Funds Obligated	Type of Funds
Little J Rail Trail Project	Jackson	\$198,756	Earmark
Various Overlays: Cross Park Drive, Old Brandon Road, Fox Hall Road, Weems Street	Pearl	\$1,040,104	MPO-STBG
Traffic Signal Upgrades U.S 80 at U.S. 49/468 and Pearson Road at Phillips Lane	Pearl	\$396,000	MPO-STBG
Gary Road Bridge Replacement	Byram	\$265,000	MPO-STBG
Traffic Signal Upgrades U.S. 80 at Stonegate and Woodgate Drives	Brandon	\$1,399,879	MPO-STBG
East Countyline Road Overlay	Ridgeland	\$1,475,629	MPO-STBG
Pearl-Richland Intermodal Connector Phase II – PE Phase	Pearl-Richland Intermodal Commission	\$368,671	Earmark
Overlay Pocahontas Road	Flora	\$479,471	MPO-STBG
New Traffic Signal with Geometric Improvements Highland Colony Parkway and Lake Castle Road	Madison	\$637,493	MPO-STBG
New Traffic Signal Highland Colony Parkway and Madison Central Drive	Madison	\$282,159	MPO-STBG
Overlay Eagle Post Road	Florence	\$717,200	MPO-STBG
Catlett Road Widening	Madison County	\$2,591,971	MPO-STBG
Overlay Old Fannin Road	Rankin County	\$1,674,750	MPO-STBG
Bozeman Road Widening	Madison County	\$3,000,000	MPO-HIP
Luckney Road Multi-Use Path	Flowood	\$168,395	MPO-TA
Marquette Road Multi-Use Path	Brandon	\$670,425	MPO-TA

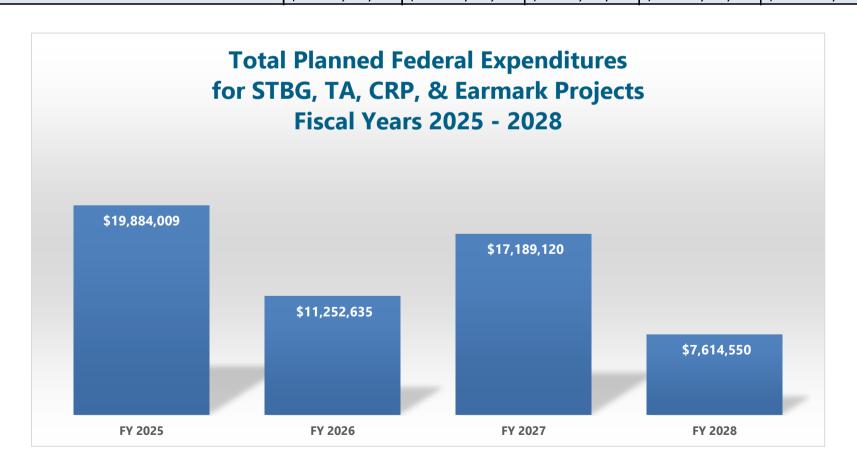


11.0 Jackson MPO – LPA Sponsored Projects

SECTION 11 JACKSON MPO - LPA SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2025 - 2028

Funding Sources	Fis	scal Year 2025	Fi	scal Year 2026	 Fi	iscal Year 2027	۱	Fiscal Year 2028	Total
Carry Over Funds (Federal MPO-STBG)	\$	55,170,176	\$	55,138,992	\$		\$		\$ 55,170,176
Annual STBG Apportionment (Revenue)	\$	10,537,378	\$	10,748,126	\$		÷		\$ 43,430,942
TOTAL STBG FUNDS	\$	65,707,554	\$	65,887,118	\$	66,197,571	\$	66,430,801	\$ 98,601,118
STBG - State/Local Funds	\$	2,191,015	\$	3,235,415	\$		\$	22,519,659	\$ 71,813,619
MPO STBG EXPENDITURES	\$	10,568,562	\$	10,652,635	\$	10,949,120	\$	7,614,550	\$ 39,784,867
Carry Over Funds (Federal MPO-TA)	\$	4,642,821	\$	5,304,016	\$	6,549,182	\$	7,819,252	\$ 4,642,821
Annual TA Apportionment (Revenue)	\$	1,220,751	\$	1,245,166	\$		\$		\$ 5,031,458
TOTAL MPO-TA FUNDS	\$	5,863,572	\$	6,549,182	\$		\$		\$ 9,674,279
TA - State/Local Funds	\$	559,556	\$	-	\$	-	\$		\$ 559,556
TA EXPENDITURES	\$	559,556	\$	-	\$	-	\$		\$ 559,556
Carry Over Funds (MPO-CRP)	\$	3,669,652	\$	1,971,413	\$	2,761,806	\$	4,078,006	\$ 3,669,652
Annual MPO-CRP Apportionment (Revenue)	\$	1,265,091	\$	1,290,393	\$		\$		\$ 5,214,208
TOTAL MPO-CRP FUNDS	\$	4,934,743	\$	3,261,806	\$		\$		\$ 17,695,085
MPO-CRP - State/Local Funds	\$	898,328	\$	-	\$	-	\$		\$ 898,328
MPO-CRP EXPENDITURES	\$	2,963,330	\$	500,000	\$	-	\$		\$ 3,463,330
Carry Over Funds (Earmark/Other)	\$	12,132,561	\$	6,340,000	\$	6,240,000	\$	_	\$ 12,132,561
Earmark/Other Apportionment (Revenue)	\$	-	\$	-	\$		\$		\$ -
TOTAL EARMARK/OTHER - FUNDS	\$	12,132,561	\$	6,340,000	\$		\$		\$ 12,132,561
Earmark/Other - State/Local Funds	\$	4,948,140	\$	25,000	\$	15,210,000	\$		\$ 20,183,140
EARMARK/OTHER EXPENDITURES	\$	5,792,561	\$	100,000	\$		_		\$ 12,132,561
TOTAL FEDERAL FUNDING	\$	88,638,430	\$	82,038,106	\$	84,334,829	\$	80,966,054	\$ 138,103,043
TOTAL FEDERAL EXPENDITURES	\$	19,884,009	\$	11,252,635	\$	17,189,120	\$	7,614,550	\$ 55,940,314
BALANCE	\$	68,754,421	\$	70,785,471	\$	67,145,709	\$		\$ 82,162,729





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS

BRIDGE REPLACEMENT

Agency: LOCAL PUBLIC AGENCIES Fund Source: STBG/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$2,760,000	\$690,000	\$3,450,000
2026	\$749,560	\$321,240	\$1,070,800
2027	\$1,213,000	\$303,250	\$1,516,250
2028	\$1,132,000	\$283,000	\$1,415,000
SUB-TOTAL	\$5,854,560	\$1.597.490	\$7.452.050

OPERATIONS/MAINTENANCE/MINOR RECONSTRUCTION

Agency: LOCAL PUBLIC AGENCIES Fund Source: STBG/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$2,295,179	\$772,482	\$3,067,661
2026	\$9,235,175	\$2,641,325	\$11,876,500
2027	\$1,131,900	\$485,100	\$1,617,000
2028	\$0	\$0	\$0
SUB-TOTAL	\$12,662,254	\$3,898,907	\$16,561,161

SAFETY

Agency: LOCAL PUBLIC AGENCIES Fund Source: STBG/CRP/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$6,044,380	\$1,018,778	\$7,063,158
2026	\$1,167,900	\$397,850	\$1,565,750
2027	\$4,484,220	\$1,699,180	\$6,183,400
2028	\$0	\$0	\$0
SUB-TOTAL	\$11,696,500	\$3,115,808	\$14,812,308

TRANSPORTATION ALTERNATIVES

Agency: LOCAL PUBLIC AGENCIES Fund Source: TA/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$2,509,556	\$1,047,056	\$3,556,612
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
SUB-TOTAL	\$2,509,556	\$1,047,056	\$3,556,612



INDIVIDUALLY LISTED GROUPED PROJECTS

	Operations/Maintenance/Minor Reconstruction Grouped Projects										
<u>LPA</u>	<u>Project</u>	<u>Termini</u>	STBG Funds	Federal Share	Local Funds	Local Share	Construction Date				
Jackson	State Street	Town Creek bridge to 625 ft. north of Rankin Street	\$1,182,529	80%	\$295,632	20%	2025				
Madison	Rice Road	Madison City Limits to Hoy Road	\$1,112,650	70%	\$476,850	30%	2025				
Clinton	Springridge Road	Woodchase Park Drive to I-20	\$443,625	70%	\$190,125	30%	2026				
Clinton	Clinton Blvd.	College Street to Shaw Road	\$908,750	70%	\$388,750	30%	2026				
Gluckstadt	Calhoun Station Parkway	Gluckstadt Road to Church Road	\$759,000	80%	\$189,750	20%	2026				
Byram	Terry Road	Siwell Road to Jackson City Limits	\$513,800	70%	\$220,200	30%	2026				
Jackson	McDowell Road Ext.	Raymond Road to Suncrest Drive	\$2,700,000	80%	\$675,000	20%	2026				
Ridgeland	Lake Harbour Drive	Christine Drive to Northpark Drive	\$3,910,000	80%	\$977,500	20%	2026				
Rankin County	Old Highway 49	Cleary Road to Old Hwy 49 at Old Hwy 49	\$1,131,900	70%	\$485,100	30%	2027				
SUB-TOTAL			\$12,662,254		\$3,898,907						

	Safety Grouped Projects											
<u>LPA</u>	<u>Project</u>	STBG /CRP Funds	Federal Share	Local Funds	Local Share	Construction Date						
Jackson	Traffic Signal Upgrades Group A	\$1,400,000	100%	\$0	0%	2025						
Jackson	Traffic Signal Upgrades Group B	\$1,400,000	100%	\$0	0%	2025						
Richland*	Old Hwy 49 at Aerosmith Drive and Carrier Blvd. New Traffic Signal*	\$268,347	100%	\$0	0%	2025						
Richland*	Old Hwy 49 at Aerosmith Drive and Carrier Blvd. Geometric Improvements*	\$2,694,983	75%	\$898,328	25%	2025						
Madison	Hwy 463 Crawford Street to Main Street Geometric Improvements	\$281,050	70%	\$120,450	30%	2025						
Pearl	Hwy 468 I-20 to Murray Drive Raised Median Extension	\$77,000	70%	\$33,000	30%	2026						
Pearl	U.S. 80 Bierdeman Road to McLaurin Mart Raised Median	\$515,900	70%	\$221,100	30%	2026						
Ridgeland	I-55 and Old Agency LED Lighting Upgrades & Traffic Monitoring System	\$75,000	80%	\$18,750	20%	2026						
Ridgeland*	I-55 and Old Agency LED Lighting Upgrades*	\$500,000	80%	\$125,000	20%	2026						
Flowood	New Traffic Signal with Geometric Improvements Hugh Ward Blvd. at Manship Road	\$1,256,000	80%	\$314,000	20%	2027						
Brandon	U.S. 80 Geometric Crossover Improvements at Gateway Drive	\$621,120	80%	\$155,280	20%	2027						
Brandon	U.S. 80 Geometric Crossover Improvements at Brandon Post Office	\$680,800	80%	\$170,200	20%	2027						
Brandon	U.S. 80 Geometric Crossover Improvements at TrustCare	\$572,800	80%	\$143,200	20%	2027						
Brandon	U.S. 80 Geometric Crossover improvements at Brandon Police Department	\$616,000	80%	\$154,000	20%	2027						
Madison County	Yandell Road at N. Old Canton Road New Traffic Signal with Geometric Improvements	\$737,500	49%	\$762,500	51%	2027						
SUB-TOTAL		\$11,696,500		\$3,115,808								

^{*} MPO Carbon Reduction Program (CRP) Funds have been allocated to this project subject to FHWA eligibility approval

	Bridge Replacement Grouped Projects										
<u>LPA</u>	<u>Project</u>	STBG Funds	Federal Share	Local Funds	Local Share	Construction Date					
Jackson	Officer Thomas Catchings Drive Bridge Replacement SAP 25-247	\$1,380,000	80%	\$345,000	20%	2025					
Jackson	Monument Street Bridge Replacement SAP25-110	\$1,380,000	80%	\$345,000	20%	2025					
Byram	Davis Road Bridge Replacement #25-047	\$749,560	70%	\$321,240	30%	2026					
Jackson	Dixon Road Bridge Replacement #25-102	\$1,213,000	80%	\$303,250	20%	2027					
Jackson	McCluer Road Bridge Replacement #25-157	\$1,132,000	80%	\$283,000	20%	2028					
SUB-TOTAL		\$5,854,560		\$1,597,490							

	Transportation Alternatives Program Grouped Projects											
<u>LPA</u>	<u>Project</u>	<u>TA Funds</u>	Federal Share	Local Funds	Local Share	Construction Date						
Flowood	East Metro Parkway to Liberty Road Multi-Use Path	\$559,556	50%	\$559,556	50%	2025						
Jackson	Medgar and Myrlie Evers Home Pedestrian improvements - MDOT TA	\$450,000	80%	\$112,500	20%	2025						
Richland	U.S. Highway 49 Pedestrian Bridge - MDOT TA	\$1,500,000	80%	\$375,000	20%	2025						
SUB-TOTAL		\$2,509,556		\$1,047,056								



County:	HINDS				Responsible A	gency:	CITY OF JACKSON				
Project:	480027		Fund Source:	EARN	1ARK/LOCAL			Year Apportioned	l:		
Route:	LYNCH S Rail Trail		2; Detail 2 Little	J	Project Length	1.70	otal Project Cost:	\$2,303,201			
Termini:	Detail 2: Intersection of Valley Street and Lynch Street to Hwy 80 near Utica Street										
Scope of	Work: D	etail 2: S	Shared use trail a	nd rela	ated improvem	ents					
Project	Detail:	Fisc	al Year:	Descr	iption:	Federal S	hare: \$	State/Local Share:	Total Cost Estimate:		
48002	7/0002	2	2024	ENV,	DESIGN	\$180,0	00	\$45,000	\$225,000		
48002	27/002	2	2025	C	ON	\$1,662,	561	\$415,640	\$2,078,201		
			SUB-TOTAL FOR	PR∩I	FCT 480027	\$1 842	561	\$460 640	\$2 303 201		





County:	MADISON		Responsible	Agency:	MADISON COUNTY						
Project:	510026	Fund Source:	STBG/Local			Year Apportioned	:				
Route:	Yandell Road		Project Leng	th 0.80	To	otal Project Cost:	\$3,667,916				
Termini:	ermini: Westfalen Drive to Madison Crossing Elementary School										
Scope of	Work: Wideni	ng: addition of one	lane from Westfaler	n Drive to M	adison Cro	ssing Elementary So	chool				
Project	Detail: F	iscal Year:	Description:	Federal Sh	hare: S	tate/Local Share:	Total Cost Estimate:				
51002	6/001	2023	ENV	\$0		\$25,000	\$25,000				
51002	6/001	2024	DESIGN, ROW	\$0		\$602,500	\$602,500				
51002	6/001	2025	CON	\$2,432,3	333	\$608,083	\$3,040,416				
		SUB-TOTAL FOR	R PROJECT 510026	\$2,432,3	333	\$1,235,583	\$3,667,916				

Note: MPO STBG funding includes Federal Share 80%; Local Share 20%





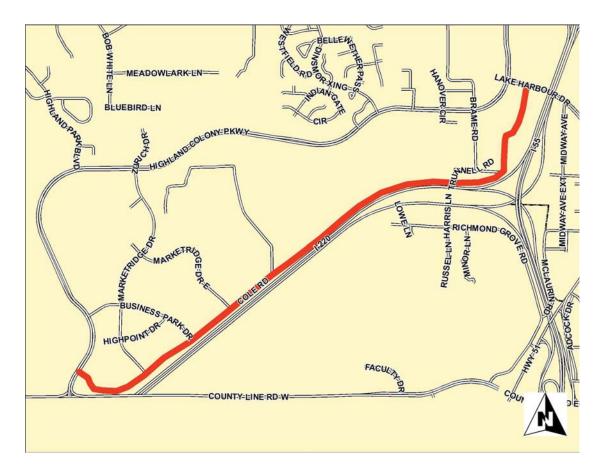
County:	MADIS	SON		Re	Responsible Agency:		MADISON	COUNTY		
Project:	51002	9	Fund Source:	STBG-MF	O/Local			Year Apportioned		
Route:	Weise	enberger Road			oject Length	0.00	Тс	otal Project Cost:	\$11,900,000	
Termini:	U.S. 52	I.S. 51 to Parkway East								
Scope of		_	Weisenberger F d Weisenberger		two lanes to f	ive lanes	s with geom	netric intersection i	mprovements at	
Project	: Detail:	Fisc	al Year:	Descripti	on: Fe	ederal SI	hare: St	tate/Local Share:	Total Cost Estimate:	
51002	9/001	2	2025 EN	IV, DESIGN	I, ROW			\$2,300,000	\$2,300,000	
51002	9/001	2	2027	CON		\$2,720,0	000	\$6,880,000	\$9,600,000	
			CUD TOTAL FO		F40000	ć2 720 c	200	ć0 400 000	644 000 000	





County:	MADIS	SON			Responsible A	gency:	CITY OF RIDGELAND			
Project:	51003	0	Fund Source:	STBG-	MPO/Local/Ea	rmark		Year Apportioned	:	
Route:	Highland Commerce Drive			Project Lengt	h 2.60	Total Project Cost:		\$41,900,000		
	Connector									
Termini: Highland Colony Parkway to Lake Harbour Drive Extension										
Scope of	Work:	Widening,	/New Construction	on with	a Multi-Use T	rail				
Project	: Detail:	Fisc	al Year:	Descri	iption:	Federal S	hare: S	tate/Local Share:	Total Cost Estimate:	
51003	80/001	;	2025	RC)W	\$2,000,0	000	\$4,000,000	\$6,000,000	
51003	80/001	:	2027	CC	ON	\$1,400,	000	\$34,500,000	\$35,900,000	
			SUB-TOTAL FOR	RPROI	CT 510030	\$3,400.0	000	\$38,500,000	\$41,900,000	

Note: Federal funds include MPO-STBG \$1,400,000 and HIP-earmark \$2,000,000 (P.L. 118-42, March 2024)





County:	MADISON		Responsible	Agency:	City of Gluckstadt					
Project:	510031	Fund Source:	STBG-MPO/Local			Year Apportioned	l: [
Route:	Gluckstadt Ro	oad	Project Leng	th: 0.00	To	otal Project Cost:	\$9,012,100			
Termini:	rmini: I-55 to Planters Row									
Scope of	Work: Glucks	tadt Road Widenin	g with geometric int	ersection in	nprovemen	ts				
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: S	tate/Local Share:	Total Cost Estimate:			
51003	1/001	2025 EN	IV, DESIGN, ROW	\$0		\$2,050,000	\$2,050,000			
51003	1/001	2028	CON	\$3,481,0	050	\$3,481,050	\$6,962,100			
		SUB-TOTAL FO	R PROJECT 510031	\$3,481,	050	\$5,531,050	\$9,012,100			

Note: MPO-STBG funding includes Federal Share 50%; Local Share 50%





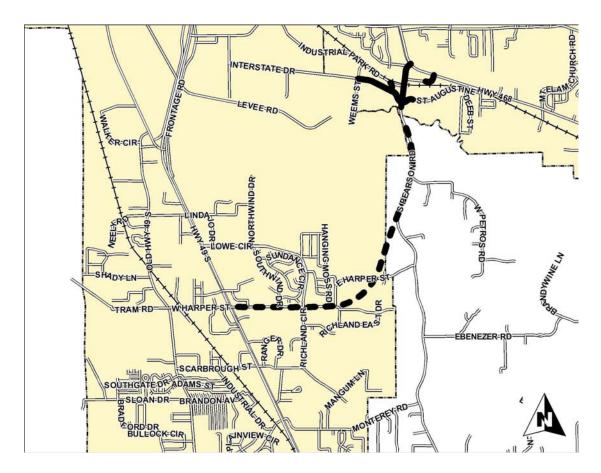
County:	MADISON		Responsible	Agency:	CITY OF MADISON						
Project:	510032	Fund Source:	Earmark/Local			Year Apportioned:					
Route:	Madison Aven	ue	Project Leng	th 0.20	Тс	otal Project Cost:	\$1,520,000				
Termini:	mini: CN Railroad to U.S. 51										
Scope of Work: Madison Avenue Widening from railroad to U.S. 51											
Project	Detail: F	iscal Year:	Description:	Federal Sh	nare: St	tate/Local Share:	Total Cost Estimate:				
51003	2/001	2025	ENV,DESIGN	\$0		\$120,000	\$120,000				
51003	2/001	2026	ROW	\$80,00	0	\$20,000	\$100,000				
51003	2/001	2027	CON	\$1,040,0	000	\$260,000	\$1,300,000				
		SUB-TOTAL FOR	PROJECT 510032	\$1,120,0	000	\$400,000	\$1,520,000				





County:	RANKII	V	Responsible	Agency:	Pearl Rich	ommission				
Project:	540061	1 Fund Source:	Earmark / Local			Year Apportioned	:			
Route:		cichland Intermodal ctor Phase II	\$24,900,000							
Termini:	Richlar									
Scope of Work: Phase II will continue the Intermodal Connector by widening Pearson Road to 4-lanes and construence and to connect with US 49										
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: S	tate/Local Share:	Total Cost Estimate:			
54006	1/001	2023	PE	\$750,0	00	\$187,500	\$937,500			
54006	1/001	2023	ENV	\$250,0	00	\$62,500	\$312,500			
54006	1/001	2024	ROW	\$4,000,0	000	\$1,000,000	\$5,000,000			
54006	1/001	2027	CON	\$4,000,0	000	\$14,650,000	\$18,650,000			
		CLID TOTAL FOR	DROJECT F40061	ć0 000 (000	¢1F 000 000	624 000 000			

Note: Earmark funds awarded in 2023 and 2024 Appropriation Bills

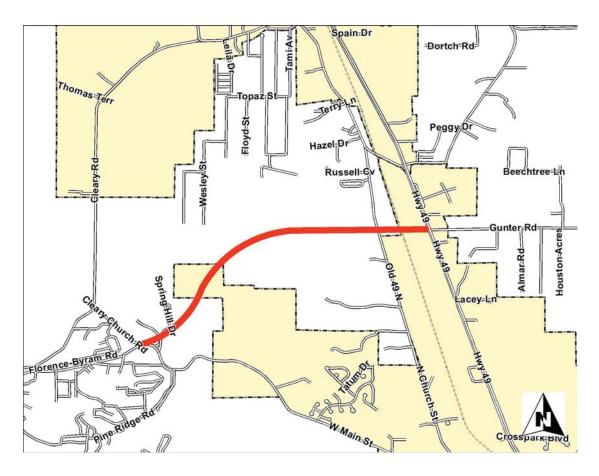




County:	RANKIN		Responsible Ager	ncy:	RANKIN COUNTY				
Project:	540081	Fund Source: STBG	G-MPO/Local			Year Apportioned:			
Route:	Gunter Road Ext	tension	Project Length	0.00	То	tal Project Cost:	\$22,778,654		
Termini:	Hwy 49 to Flore	nce-Byram Road (Phase	e I: Florence-Byran	n Rd to O	old Hwy 49	; Phase II: Old Hwy	49 to US Hwy 49)		
Scope of '	Work: Gunter Ro	oad Extension new con	struction 2-lane roa	adway					
Project	Detail: Fise	cal Year: Desc	ription: Fe	deral Sha	are: St	ate/Local Share:	Total Cost Estimate:		
540081	1/0001	2028	ON \$	3,001,50	00	\$10,821,545	\$13,823,045		
54008	1/002	2028	CON	\$0		\$7,755,609	\$7,755,609		
		SUB-TOTAL FOR PRO	JECT 540081 S	3.001.50	00	\$18.577.154	\$21,578,654		

Note: STBG - MPO funding includes Federal Share 50%; Local Share 50% Phase I: Florence-Byram Rd. to Old Hwy 49 project detail 540081/001

Phase II: Old Hwy 49 to US Hwy 49 project detail 540081/002





County:	RANKIN			Responsible Ag	ency:	CITY OF PEARL				
Project:	540084	Fund Source:	Earma	ark/Local			Year Apportioned:			
Route:	Concourse D	Drive/Valley Drive Project Length 0.25 Total Project Cost:						\$1,750,000		
Termini:	Country Plac	e Drive to existing C	oncour	se Drive; existing	Valley D	rive to Exce	el Drive			
Scope of Work: Construct 3 lane curb and gutter roadway to extend Concourse Drive and Valley Drive										
Project	Detail:	Fiscal Year:	Descr	iption: F	ederal Sh	nare: St	tate/Local Share:	Total Cost Estimate:		
Project 54008		Fiscal Year: 2025		iption: F NV	ederal Sh \$20,00		tate/Local Share: \$5,000	Total Cost Estimate: \$25,000		
	4/001		EI	P		0				
54008	4/001 4/001	2025	Ef DES	٧V	\$20,00	0	\$5,000	\$25,000		
54008 54008	4/001 4/001 4/001	2025 2025	EI DES RO	NV SIGN	\$20,00 \$160,00	0 00 0	\$5,000 \$40,000	\$25,000 \$200,000		





12.0 The Jackson MPO – Transit Sponsored Projects

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE JACKSON URBANIZED AREA FTA TRANSIT PROJECTS JACKSON, HINDS, RANKIN, MADISON Urbanized Areas over 200,0000

FISCAL YEAR 2025-2028

SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Num.	Description	Grantee	Year		Four Ve	ar Program Pl	anned		Total	
			Apportioned		roui re	ai Fiografii Fi	aimeu		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	
			FY2024	Federal	\$699,934				\$699,934	FY24 apportionment amount is available and will
			112024	Local Match	\$151,051				\$151,051	be programmed for fiscal years FY25-26.
				Total	\$850,985	\$0	\$0	\$0	\$850,985	
					Four Ye	ar Program P	anned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	comments / carry over
480031	Preventative Maintenance	Jackson	FY2025	Federal		\$734,931	\$385,839			FY25 apportionment amount is not available and
			112023	Local Match		\$183,733	\$96,460		\$280,193	will be programmed for fiscal years FY26-27.
				Total	\$0	\$918,664	\$482,299	\$0	\$1,400,963	
						ar Program Pl			Total	Comments /Carry Over
		FY2026		Federal	2025	2026	2027	2028	Est. Cost \$1,120,770	5,00
			FY2026				\$385,839 \$96,460	\$734,931 \$183,733		FY26 apportionment amount is not available and
				Local Match					\$280,193	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$482,299	\$918,664	\$1,400,963	\$3,652,911 total Federal/Local share FY 25-28
Num.	Description	Grantee	Year							
			Apportioned	1	Four Ye	ar Program Pl	anned		Total	Comments /Carry Over
			пррописи		2025	2026	2027	2028	Est. Cost	comments / curry over
			FY2024	Federal	\$199,673				\$199,673	FY24 apportionment amount is available and will
			FY/II/A							II 124 apportioninicht annount is available and will i
			112024	Local Match	\$49,918				\$49,918	· ·
			112024	Local Match Total	\$49,918 \$249,591	\$0	\$0	\$0		be programmed for fiscal years FY25-26.
			112024		\$249,591	\$0 ar Program Pl	•	\$0	\$49,918	be programmed for fiscal years FY25-26.
	Non Fixed Route ADA		112021		\$249,591		•	\$0 2028	\$49,918 \$249,591 Total Est. Cost	· ·
480032	Non Fixed Route ADA Paratransit Service	Jackson			\$249,591 Four Ye	ar Program P	anned		\$49,918 \$249,591 Total Est. Cost \$209,657	be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and
480032		Jackson	FY2025	Total	\$249,591 Four Ye 2025	2026 \$209,657 \$52,414	anned 2027	2028	\$49,918 \$249,591 Total Est. Cost \$209,657 \$52,414	be programmed for fiscal years FY25-26. Comments /Carry Over
480032		Jackson		Total Federal	\$249,591 Four Ye 2025 \$0	ar Program P 2026 \$209,657 \$52,414 \$262,071	2027 \$0		\$49,918 \$249,591 Total Est. Cost \$209,657 \$52,414 \$262,071	be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and
480032		Jackson		Total Federal Local Match	\$249,591 Four Ye 2025 \$0 Four Ye	ar Program P 2026 \$209,657 \$52,414 \$262,071 ar Program P	\$0 anned	2028	\$49,918 \$249,591 Total Est. Cost \$209,657 \$52,414 \$262,071 Total	be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and
480032		Jackson		Total Federal Local Match Total	\$249,591 Four Ye 2025 \$0	ar Program P 2026 \$209,657 \$52,414 \$262,071	\$0 anned 2027 \$0 anned 2027	2028	\$49,918 \$249,591 Total Est. Cost \$209,657 \$52,414 \$262,071 Total Est. Cost	be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27. Comments /Carry Over
480032		Jackson		Total Federal Local Match Total Federal	\$249,591 Four Ye 2025 \$0 Four Ye	ar Program P 2026 \$209,657 \$52,414 \$262,071 ar Program P	\$0 anned 2027 \$0 anned 2027 \$215,946	2028	\$49,918 \$249,591 Total Est. Cost \$209,657 \$52,414 \$262,071 Total Est. Cost \$215,946	Comments / Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27. Comments / Carry Over FY26 apportionment amount is not available and
480032		Jackson	FY2025	Total Federal Local Match Total	\$249,591 Four Ye 2025 \$0 Four Ye	ar Program P 2026 \$209,657 \$52,414 \$262,071 ar Program P	\$0 anned 2027 \$0 anned 2027	2028	\$49,918 \$249,591 Total Est. Cost \$209,657 \$52,414 \$262,071 Total Est. Cost \$215,946 \$53,987	be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27. Comments /Carry Over

Transit Projects Jackson MPO 2025 - 2028 TIP

Num.	Description	Grantee	Year		Four Vo	ar Program P	lannod		Total		
			Apportioned		roui re	ar Program P	iaiiieu		Iotai	Comments /Carry Over	
					2025	2026	2027	2028	Est. Cost		
			FY2024	Federal	\$2,076,152				\$2,076,152	FY 24 apportionment amount is available and will	
			112024	Local Match	\$2,076,152				\$2,076,152	be programmed for fiscal year FY25-26.	
				Total	\$4,152,304	\$0	\$0	\$0	\$4,152,304	be programmed for fiscal year 1 125-20.	
					Four Ye	ar Program P	lanned		Total	Comments /Carry Over	
					2025	2026	2027	2028	Est. Cost	Comments / Carry Over	
480034	Operations Assistance	Jackson	5,40005	Federal		\$2,179,960			\$2,179,960	FY25 apportionment amount is not available and	
	•		FY2025	Local Match		\$2,179,960			\$2,179,960	will be programmed for fiscal years FY26-27.	
				Total	\$0	\$4,359,920	\$0	\$0	\$4,359,920		
					Four Ye	ar Program P	lanned	•	Total	0 1/0 0	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over	
				Federal			\$2,185,150		\$2,185,150	FY26 apportionment amount is not available and	
			FY2026	Local Match			\$2,185,150		\$2,185,150	will be programmed for fiscal years FY27-28.	
				Total	\$0	\$0	\$4,370,300	\$0		\$12,882,524 total Federal/Local share FY 25-28	
					7.5	7.2	+ 1/01 0/000	7.5	<i>+ 1,01 0,000</i>	,,,,,,,,,, -	
Num.	Description	Grantee	Year	ı					1		
itaiii.	Description	Grantee	Apportioned	Four Year Program Planned					Total	Comments /Carry Over	
			Apportioned		2025	2026	2027	2028	Est. Cost	Comments / carry over	
				Federal	\$240,000	2020	2027	2020	\$240,000	FY24 apportionment amount is available and will	
				FY2024	Local Match	\$60,000				\$60,000	be programmed for fiscal years FY25-26.
				Total	\$300,000	\$0	\$0	\$0	\$300,000	be programmed for fiscal years (125-20.	
				Total		ar Program P		Ų	Total		
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over	
400020	Security Enhancements	la elección		Federal	2025	\$240,000	2027	2028	\$240,000	EV2E apportionment amount is not available and	
480038	(Armed Security Guards)	Jackson	FY2025						-	FY25 apportionment amount is not available and	
				Local Match	60	\$60,000	ćo.	40	\$60,000	will be programmed for fiscal years FY26-27.	
				Total	\$0	\$300,000	\$0	\$0	\$300,000		
						ar Program P			Total	Comments /Carry Over	
					2025	2026	2027	2028	Est. Cost		
			FY2026	Federal			\$240,000		\$240,000	FY26 apportionment amount is not available and	
			5 _ 5	Local Match			\$60,000		\$60,000	will be programmed for fiscal years FY27-28.	
				Total	\$0	\$0	\$300,000	\$0	\$300,000	\$900,000 total Federal/Local Share FY 25-28	
		1									
Num.	Description	Grantee	Year	1	Four Ye	ar Program P	lanned		Total	Comments /Carry Over	
			Apportioned							• •	
	Acquire Light Duty				2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will	
480044	Accessible Buses and	Jackson	FY2024	Federal	\$240,000				\$240,000	be programmed for fiscal years FY25-26.	
	Equipment		0	Local Match	\$60,000				\$60,000		
	l .			Total	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000 total Federal/Local share FY 25-28	

Num.	Description	Grantee	Year Apportioned			Four Year Prog	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			EV2024	Federal		\$718,400			\$718,400	be programmed for fiscal years FY25-26.
			FY2024	Local Match		\$179,600			\$179,600	1
				Total	\$0	\$898,000	\$0	\$0	\$898,000	1
						Four Year Prog	ram Planned		Total	Comments /Carry Over
	Acquire Medium to Heavy				2025	2026	2027	2028	Est. Cost	Comments / Carry Over
480046	Duty Accessible Transit	Jackson		Federal			\$718,400		\$718,400	FY25 apportionment amount is not available and
	Buses and Equipment		FY2025	Local Match			\$179,600		\$179,600	will be programmed for fiscal years FY26-27.
				Total	\$0	\$0	\$898,000	\$0	\$898,000	
						Four Year Prog			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	
			FY2026	Federal				\$718,400	\$718,400	FY26 apportionment amount is not available and
			112020	Local Match				\$179,600	\$179,600	will be programmed for fiscal years FY28.
				Total	\$0	\$0	\$0	\$898,000	\$898,000	\$2,694,000 total Federal/Local share FY 25-28
				<u> </u>						
Num.	Description	Grantee	Year			Four Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned							
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$40,000	\$40,000			\$80,000	be programmed for fiscal years FY25-26.
	0.1 71.15			Local Match	\$10,000	\$10,000			\$20,000	
480047	Other Third Party	Jackson		Total	\$50,000	\$50,000	\$0	\$0	\$100,000	
	Contractual					Four Year Prog			Total	Comments /Carry Over
				- 1 1	2025	2026	2027	2028	Est. Cost	·
			FY2025	Federal Local Match			\$40,000	\$40,000	\$80,000 \$20,000	FY25 apportionment amount is not available and
				Total	\$0	\$0	\$10,000 \$50,000	\$10,000 \$50,000	\$100,000	will be programmed for fiscal years FY27-28.
				Тосаі	ŞU	\$ 0	\$30,000	\$30,000	\$100,000	\$200,000 total Federal/Local share FY 25-28
Num.	Description	Grantee	Year		l					
ivaii.	Description	Grantee	Apportioned			Four Year Prog	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$50,000				\$50,000	be programmed for fiscal years FY25-26.
			112024	Local Match	\$12,500				\$12,500	
				Total	\$62,500	\$0	\$0	\$0	\$62,500	
						Four Year Prog	ram Planned		Total	Comments /Carry Over
	Dispatching & Scheduling				2025	2026	2027	2028	Est. Cost	Comments / Carry Over
480050	Software and Equipment	Jackson	FY2025	Federal		\$50,000			\$50,000	FY25 apportionment amount is not available and
	Software and Equipment		112025	Local Match		\$12,500			\$12,500	will be programmed for fiscal years FY26-27.
				Total	\$0	\$62,500	\$0	\$0	\$62,500	
						Four Year Prog			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	
			FY2026	Federal			\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
				Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$250,000 total Federal/Local share FY 25-28

Num.	Description	Grantee	Year			Four Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned		2025	2026	2027	2020	Fat Cast	EV24
				Federal	2025	2026	2027	2028	Est. Cost \$100,000	FY24 apportionment amount is available and will
			FY2024		\$100,000					be programmed for fiscal years FY25-26.
				Local Match	\$25,000	\$0	\$0	\$0	\$25,000	4
				Total	\$125,000				\$125,000	
						Four Year Prog			Total	Comments /Carry Over
	Acquire ADA Accessible			FII	2025	2026	2027	2028	Est. Cost	
480051	Vehicles	Jackson	FY2025	Federal		\$200,000	\$200,000		\$400,000	FY25 apportionment amount is not available and
				Local Match	ćo	\$50,000	\$50,000	ćo	\$100,000	will be programmed for fiscal years FY26-27.
				Total	\$0	\$250,000	\$250,000	\$0	\$500,000	
						Four Year Prog			Total	Comments /Carry Over
				<u> </u>	2025	2026	2027	2028	4400.000	·
			FY 2026	Federal				\$100,000	\$100,000	FY26 apportionment is not available and will be
				Local Match				\$25,000	\$25,000	programmed for FY28.
				Total	\$0	\$0	\$0	\$125,000	\$125,000	\$750,000 total Federal/Local share FY 25-28
Num.	Description	Grantee	Year			Four Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned						Total	
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$100,000				\$100,000	be programmed for fiscal years FY25-26.
				Local Match	\$25,000				\$25,000	
				Total	\$125,000	\$0	\$0	\$0	\$125,000	
						Four Year Prog	gram Planned		Total	Comments /Carry Over
	Fleet Maintenance				2025	2026	2027	2028	Est. Cost	comments yearry over
480059	Software and Equipment	Jackson	FY2025	Federal		\$40,000			\$40,000	FY25 apportionment amount is not available and
	Software and Equipment		112023	Local Match		\$10,000			\$10,000	will be programmed for fiscal years FY26-27.
				Total	\$0	\$50,000	\$0	\$0	\$50,000	
						Four Year Pro	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	comments / carry over
			FY2026	Federal			\$40,000	\$40,000	\$80,000	FY26 apportionment amount is not available and
			F12020	Local Match			\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$50,000	\$50,000	\$100,000	\$275,000 total Federal/Local share FY 25-28
Num.	Description	Grantee	Year			Four Year Pro	gram Planned		Total	Comments /Carry Over
	Project Administration		Apportioned			_	1			
	Capital Projects:				2025	2026	2027	2028	Est. Cost	
	expansion/replacement/dis		FY2024	Federal	\$94,541	\$94,541			\$189,082	FY24 apportionment amount is available and will
	posal of fleet, operations		112021	Local Match	\$23,636	\$23,636			\$47,272	be programmed for fiscal years FY25-26.
	assistance, non-fixed route			Total	\$118,177	\$118,177	\$0	\$0	\$236,354	
	ADA, preventative					Four Year Pro	gram Planned		Total	Comments /Carry Over
	maintenance, bus stop				2025	2026	2027	2028	Est. Cost	Comments / Carry Over
480057	improvement, mobile	Jackson	FY2025	Federal			\$94,541	\$94,541	\$189,082	FY25 apportionment amount is not available and
	camera systems,		F12025	Local Match			\$23,636	\$23,636	\$47,272	will be programmed for fiscal years FY27-28.
	=			Total	\$0	\$0	\$118,177	\$118,177	\$236,354	\$472,708 total Federal/Local share FY 25-28
	surveillance, janitorial,				·	i i	i '	. ,		
	safety/security systems,									
	fare collection systems,									
	softwares, automatic									
	passenger counters									
P	I			-	•	•	-		•	

	_									
Num.	Description	Grantee	Year			our Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned				-		Fet Coet	EV24 and only one on the control of
				Federal	2025	2026	2027	2028	\$100,000	FY24 apportionment amount is available and will
			FY2024	Local Match	\$100,000 \$25,000				\$25,000	be programmed for fiscal years FY25-26.
				Total	\$125,000	\$0	\$0	\$0	\$125,000	-
				Total			gram Planned	•	Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480063	Camera System (Repair &	Jackson	51/2025	Federal		\$50,000			\$50,000	FY25 apportionment amount is not available and
	Upgrade)		FY2025	Local Match		\$12,500			\$12,500	will be programmed for fiscal years FY26-27.
				Total	\$0	\$62,500	\$0	\$0	\$62,500	1 ' "
			Four Year Program Planned		Total	Comments (Comme Over				
				2025	2026	2027	2028	Est. Cost	Comments /Carry Over	
			EV2026	Federal			\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
			Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.	
				Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$312,500 total Federal/Local share FY 25-28
	· · ·									
Num.	Description	Grantee	Year							
						our Year Pros	gram Planned		Total	Comments /Carry Over
			Apportioned				gram Planned			Comments /Carry Over
			Apportioned		2025	Four Year Pros	gram Planned 2027	2028	Est. Cost	FY24 apportionment amount is available and will
			Apportioned FY2024	Federal	2025 \$100,000				Est. Cost \$100,000	
				Local Match	2025 \$100,000 \$25,000	2026	2027	2028	Est. Cost \$100,000 \$25,000	FY24 apportionment amount is available and will
					2025 \$100,000 \$25,000 \$125,000	2026 \$0	2027 \$0	2028 \$0	Est. Cost \$100,000 \$25,000 \$125,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.
				Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	\$0 \$0 gram Planned	2028 \$0	Est. Cost \$100,000 \$25,000 \$125,000 Total	FY24 apportionment amount is available and will
480049	Radios	lackson	FY2024	Local Match Total	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	2027 \$0	2028 \$0	Est. Cost \$100,000 \$25,000 \$125,000 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over
480049	Radios	Jackson		Local Match Total Federal	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog 2026 \$50,000	\$0 \$0 gram Planned	2028 \$0	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and
480049	Radios	Jackson	FY2024	Local Match Total Federal Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 Four Year Prog 2026 \$50,000 \$12,500	\$0 \$0 gram Planned 2027	\$0 2028	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over
480049	Radios	Jackson	FY2024	Local Match Total Federal	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog 2026 \$50,000 \$12,500 \$62,500	\$0 \$0 gram Planned 2027 \$0	\$0 2028 \$0 \$0	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27.
480049	Radios	Jackson	FY2024	Local Match Total Federal Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog 2026 \$50,000 \$12,500 \$62,500	\$0 \$0 gram Planned 2027	\$0 2028 \$0 \$0	Est. Cost \$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and
480049	Radios	Jackson	FY2024 FY2025	Local Match Total Federal Local Match	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Prog 2026 \$50,000 \$12,500 \$62,500 Four Year Prog	\$0 gram Planned 2027 \$0 gram Planned 2027	\$0 2028 \$0 2028	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27. Comments /Carry Over
480049	Radios	Jackson	FY2024	Federal Local Match Total	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Prog 2026 \$50,000 \$12,500 \$62,500 Four Year Prog	\$0 gram Planned 2027 \$0 gram Planned	\$0 2028 \$0 2028	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27.

SECTION 5339 BUS AND BUS FACILITIES

	,									
Num.	Description	Grantee	Year			Four Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned				5 ann i iannica		lotai	
					2025	2026	2027	2028	Est. Cost	FY25 apportionment amount is not available and
			FY2025	Federal		\$299,168			\$299,168	will be programmed for fiscal years FY26-27.
	Buses Medium to Heavy		112023	Local Match		\$74,792			\$74,792	
480036	Duty Accessible Buses and	Jackson		Total	\$0	\$373,960	\$0	\$0	\$373,960	
400030	Equipment	Jackson			I	Four Year Pro	gram Planned		Total	Comments /Carry Over
	Equipment				2025	2026	2027	2028	Est. Cost	Comments / Carry Over
			FY2026	Federal			\$299,168		\$299,168	FY26 apportionment amount is not available and
			F12020	Local Match			\$74,792		\$74,792	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$373,960	\$0	\$373,960	\$747,920 Total Federal/Local Share FY 26-28
Num.	Description	Grantee	Year			Four Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned			- Cur rear rrog	si ann i iannica		10.0.	Comments / curry over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
	Union Station		FY2025	Federal		\$100,000			\$100,000	be programmed for fiscal years FY26.
	Rehab/Renovation: parking		F12025	Local Match		\$25,000			\$25,000	
	lot repairs/signage	la alva a sa		Total	\$0	\$125,000	\$0	\$0	\$125,000	1
480065		Jackson			ı	Four Year Prog	gram Planned	•	Total	G
	replacement/lightning				2025	2026	2027	2028	Est. Cost	Comments /Carry Over
	repair/bench		5,42025	Federal			\$100,000		\$100,000	FY26 apportionment amount is not available and
			FY2026	Local Match			\$25,000		\$25,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$125,000	\$0	\$125,000	\$250,000 Total Federal/Local Share FY 26-27
										,
Num.	Description	Grantee	Year			Farm Vacu Buck	Dlamad		Total	Comments /Comme Over
			Apportioned			Four Year Pro	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$279,633				\$279,633	be programmed for fiscal years FY25-26.
				Local Match	\$69,908				\$69,908	1
				Total	\$349,541	\$0	\$0	\$0	\$349,541	1
					ı	Four Year Pro	gram Planned		Total	G
	Bus Wash System				2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480072	Replacement &	Jackson	EV202E	Federal		\$50,000			\$50,000	FY25 apportionment amount is available and will
	Maintenance		FY2025	Local Match		\$12,500			\$12,500	be programmed for fiscal years FY26.
				Total	\$0	\$62,500	\$0	\$0	\$62,500	be programmed for fiscal years 1 120.
						Four Year Pro	gram Planned	•	Total	C
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
			FV2026	Federal			\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
			FY2026	Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.
	I			Local Water			712,300		723,000	TWIII DE DI UZI AHIHEU IUI HSCAI VEAIS I 17770.

Transit Projects Jackson MPO 2025 - 2028 TIP

SECTION 5339 (C) DISCRETIONARY LOW OR NO EMISSION PROJECTS

Num.	Description	Grantee	Year			Four Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned		2023	2024	2025	2026	Est. Cost	FY20 discretionary funding is available and will be
			FY20	Federal	\$0	\$2,337,500	\$2,337,500		\$4,675,000	programmed for fiscal years FY24-25.
				Local Match	\$0	\$412,500	\$412,500		\$825,000	
	Hybrid (Diesel/Electric)			Total	\$0	\$2,750,000	\$2,750,000	\$0	\$5,500,000	
480066	Buses	Jackson			Four Year Program Planned				Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	Comments / Carry Over
			EV24	Federal			\$2,900,000		\$2,900,000	FY21 discretionary funding is available and will be
			FY21	Local Match			\$725,000		\$725,000	programmed for fiscal years FY25.
				Total	\$0	\$0	\$3,625,000	\$0	\$3,625,000	\$9,125,000 Total Federal/Local Share FY 24-25

SECTION 5339 (C) DISCRETIONARY LOW OR NO EMISSION PROJECTS

Num.	Description	Grantee	Year		,	our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned			our rear Frog	raiii Fiaiiileu		Total	Comments / Carry Over
	Hybrid (Diesel/Electric)				2025	2026	2027	2028	Est. Cost	FY22 discretionary funding is available and will be
480073	Buses	Jackson	FY22	Federal	\$4,357,200	\$4,357,200			\$8,714,400	programmed for fiscal years FY25-26.
	buses		FIZZ	Local Match	\$1,089,300	\$1,089,300			\$2,178,600	
				Total	\$5,446,500	\$5,446,500	\$0	\$0	\$10,893,000	\$10,893,000 Total Federal/Local Share FY 25-26

Transit Projects Jackson MPO 2025 - 2028 TIP



County:	HINDS		Responsible	Responsible Agency:		CITY OF JACKSON			
Project:	480031	Fund Source:	FTA 5307			Year Apportioned:	: FY 2024-2026		
Route:			Project Leng	th 0.00	Т	otal Project Cost:	\$3,652,911		
Termini:									
Scope of V	Work: PRE	VENTATIVE MAINTENA	ANCE						
Project	Detail:	Fiscal Year:	Description:	Federal S	hare:	State/Local Share:	Total Cost Estimate:		
480031	1/0001	2025	TRANSIT	\$699,9	34	\$151,051	\$850,985		
480031	1/0001	2026	TRANSIT	\$734,9	31	\$183,733	\$918,664		
480031	1/0001	2027	TRANSIT	\$771,6	78	\$192,920	\$964,598		
480031	1/0001	2028	TRANSIT	\$734,9	31	\$183,733	\$918,664		
		SUB-TOTAL FO	R PROJECT 480031	\$2,941,	474	\$711,437	\$3,652,911		





County:	HINDS				Responsible Agency:			CITY OF JACKSON				
Project:	48003	2	Fund Source:	FTA S	Section 5307			•		Year Apportioned	d: [FY 2024-2026
Route:					Project Leng	gth	0.00		То	tal Project Cost:		\$781,595
Termini:												
Scope of \	Work:	Non Fixed	Route ADA Para	transit	Service							
Project	Detail:	Fisc	al Year:	Descr	ription:	Fed	eral Sh	are:	St	ate/Local Share:	To	tal Cost Estimate:
480032	2/0001	2	2025	TRA	ANSIT	\$	199,67	'3		\$49,918		\$249,591
480032	2/0001	2	2026	TRA	ANSIT	\$	209,65	57		\$52,414		\$262,071
480032	2/0001	2	2027	TRA	ANSIT	\$	215,94	6		\$53,987		\$269,933
480032	2/0001	2	2028	TRA	ANSIT		\$0			\$0		\$0
			SUB-TOTAL FOR	RPROJ	ECT 480032	\$	625,27	6		\$156,319		\$781,595

Note: FY 24 apportionment is currently available and will be used for FY 25-26. FY 25 apportionment is planned for FY 26-27. FY 26 apportionment is planned for FY27-28 once available.





County:	HINDS		Responsible	Agency:	CITY OF J	CITY OF JACKSON			
Project:	480034	Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026		
Route:	N/A		Project Leng	th 0.00		Total Project Cost:	\$12,882,524		
Termini:	N/A								
Scope of	Work: OPERA	TIONS ASSISTANCE ((Special Rule)						
Project	Detail: F	iscal Year:	Description:	Federal Sh	hare:	State/Local Share:	Total Cost Estimate:		
480034	4/0001	2025	TRANSIT	\$2,076,1	152	\$2,076,152	\$4,152,304		
480034	4/0001	2026	TRANSIT	\$2,179,9	960	\$2,179,960	\$4,359,920		
480034	4/0001	2027	TRANSIT	\$2,185,1	150	\$2,185,150	\$4,370,300		
480034	4/0001	2028	TRANSIT	\$0		\$0	\$0		
		SUB-TOTAL FOR	PROJECT 480034	\$6,441,2	262	\$6,441,262	\$12,882,524		





County:	HINDS		Responsible /	Agency:	CITY OF JACKSON			
Project:	480038	Fund Source:	FTA 5307			Year Apportioned	FY 2024-2026	
Route:			Project Lengt	:h 0.00	Т	otal Project Cost:	\$900,000	
Termini:								
Scope of \	Work: SECU	RITY ENHANCEMENT	S (Armed Security Gu	iards)				
Project	Detail:	Fiscal Year:	Description:	Federal SI	hare: S	tate/Local Share:	Total Cost Estimate:	
480038	3/0001	2025	TRANSIT	\$240,00	00	\$60,000	\$300,000	
480038	3/0001	2026	TRANSIT	\$240,00	00	\$60,000	\$300,000	
480038	3/0001	2027	TRANSIT	\$240,00	00	\$60,000	\$300,000	
480038	3/0001	2028	TRANSIT	\$0		\$0	\$0	
		SUB-TOTAL FOR	R PROJECT 480038	\$720,00	00	\$180,000	\$900,000	

Note: FY 24 apportionment is currently available and will be used for FY 25-26. FY 25 apportionment is planned for FY 26-27. FY 26 apportionment is planned for FY 27-28 once available.





County:	HINDS		Responsible	Agency:	CITY OF JACKSON	OF JACKSON					
Project:	480044	Fund Source:	FTA 5307		Year Apportioned:	FY 2024					
Route:			Project Leng	th 0.00	Total Project Cost:	\$300,000					
Termini:											
Scope of \	cope of Work: Acquire Light Duty Accessible Buses and Equipment										
Project	Detail: F	iscal Year:	Description:	Federal Sh	nare: State/Local Share:	Total Cost Estimate:					
480044	1/0001	2025	TRANSIT	\$240,00	\$60,000	\$300,000					
480044	1/0001	2026	TRANSIT	\$0	\$0	\$0					
480044	1/0001	2027	TRANSIT	\$0	\$0	\$0					
480044	1/0001	2028	TRANSIT	\$0	\$0	\$0					
		SUB-TOTAL FOR	R PROJECT 480044	\$240,00	\$60,000	\$300,000					

Note: FY 24 apportionment is available and will be programmed for FY25-26.





County:	HINDS		Respons	sible Agency:	CITY OF	CITY OF JACKSON			
Project:	48004	6 Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026		
Route:			Project	Length 0.00		 Total Project Cost:	\$2,694,000		
Termini:									
Scope of \	Work:	Medium to Heavy Duty Aco	cessible Transit	Buses and Equi	pment				
Project	Detail:	Fiscal Year:	Description:	Federal :	Share:	State/Local Share:	Total Cost Estimate:		
480046	5/0001	2025	TRANSIT	\$0		\$0	\$0		
480046	5/0001	2026	TRANSIT	\$718,	400	\$179,600	\$898,000		
480046	5/0001	2027	TRANSIT	\$718,	400	\$179,600	\$898,000		
48004	6/001	2028	TRANSIT	\$718,	400	\$179,600	\$898,000		
		SUB-TOTAL FOR	PROJECT 4800	46 \$2,155	,200	\$538,800	\$2,694,000		

Note: FY 24 apportionment is programmed for FY 25-26. FY 25 is planned for FY 26-27. FY 26 is planned for FY 28 once availble.





County:	HINDS			Responsible Agency:		CITY O	CITY OF JACKSON				
Project:	480047		Fund Source:	FTA 5	307				Year Apportioned	: FY 2	2024-2025
Route:					Project Length	n 0.00	0	To	tal Project Cost:	\$20	00,000
Termini:											
Scope of	Work: Ot	her Third	Party Contract	ual							
Project	Detail:	Fiscal	Year:	Descr	iption:	Federal	Share:	St	ate/Local Share:	Total (Cost Estimate:
480047	7/0001	20	25	TRA	NSIT	\$40,	000		\$10,000		\$50,000
480047	7/0001	20	26	TRA	NSIT	\$40,	000		\$10,000		\$50,000
480047	7/0001	20	27	TRA	NSIT	\$40,	000		\$10,000		\$50,000
480047	7/0001	20	28	TRA	NSIT	\$40,	000		\$10,000		\$50,000
		S	UB-TOTAL FOR	PROJ	ECT 480047	\$160	,000		\$40,000	Ş	200,000

Note: FY 24 apportionment is programmed for FY 25-26. FY 25 apportionment is planned for FY 26-27 once available.



County:	HINDS		Responsible	Agency:	CITY OF JA	CKSON	
Project:	48005	0 Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026
Route:			Project Leng	th 0.00	To	otal Project Cost:	\$250,000
Termini:							
Scope of \	Work:	Dispatching & Scheduling S	Software and Equipn	nent			
Project	Detail:	Fiscal Year:	Description:	Federal SI	hare: S	tate/Local Share:	Total Cost Estimate:
48005	0/001	2025	TRANSIT	\$50,00	00	\$12,500	\$62,500
48005	0/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500
48005	0/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500
48005	0/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500
		SUB-TOTAL FOR	R PROJECT 480050	\$200,00	00	\$50,000	\$250,000





County:	HINDS		Responsible	Agency:	CITY OF JA	CITY OF JACKSON			
Project:	480051	Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026		
Route:			Project Leng	gth 0.00	Т	otal Project Cost:	\$750,000		
Termini:									
Scope of	Work: Acq	uire ADA Accessible Ve	ehicles						
Project	Detail:	Fiscal Year:	Description:	Federal SI	hare: S	State/Local Share:	Total Cost Estimate:		
48005	51/001	2025	TRANSIT	\$100,00	00	\$25,000	\$125,000		
48005	51/001	2026	TRANSIT	\$200,00	00	\$50,000	\$250,000		
48005	51/001	2027	TRANSIT	\$200,00	00	\$50,000	\$250,000		
48005	51/001	2028	TRANSIT	\$100,00	00	\$25,000	\$125,000		
		SUB-TOTAL FO	R PROJECT 480051	\$600,00	00	\$150,000	\$750,000		





	LUNIDO			•	CITY OF 1	CITY OF JACKSON				
County:	HINDS		Responsible	Agency:	CITY OF JA	ACKSON				
Project:	480059	9 Fund Source:	FTA 5307			Year Apportioned	FY 2024-2026			
Route:			Project Leng	th 0.00	To	otal Project Cost:	\$275,000			
Termini:										
Scope of \	Work:	Fleet Maintenance Softwa	re and Equipment							
Project	Detail:	Fiscal Year:	Description:	Federal SI	hare: S	tate/Local Share:	Total Cost Estimate:			
48005	9/001	2025	TRANSIT	\$100,0	00	\$25,000	\$125,000			
48005	9/001	2026	TRANSIT	\$40,00	00	\$10,000	\$50,000			
48005	9/001	2027	TRANSIT	\$40,00	00	\$10,000	\$50,000			
48005	9/001	2028	TRANSIT	\$40,00	00	\$10,000	\$50,000			
		SUB-TOTAL FOR	PROJECT 480059	\$220,0	00	\$55,000	\$275,000			





County:	HINDS				Responsible A	CITY O	CITY OF JACKSON				
Project:	480057		Fund Source:	FTA 5	307				Year Apportioned	: F	/ 2024-2025
Route:					Project Lengt	h 0.00		Тс	otal Project Cost:	Ş	472,708
Termini:											
Scope of	Work: Proje	ect Adr	ministration Cap	ital Pr	ojects						
Project	Detail:	Fisca	l Year:	Desci	ription:	Federal S	Share:	S	tate/Local Share:	Tota	l Cost Estimate:
48005	57/001	20	025	TRA	ANSIT	\$94,5	41		\$23,636		\$118,177
48005	57/001	20	026	TRA	ANSIT	\$94,5	41		\$23,636		\$118,177
48005	57/001	20	027	TRA	ANSIT	\$94,5	41		\$23,636		\$118,177
48005	57/001	20	028	TRA	NSIT	\$94,5	41		\$23,636		\$118,177
		9	SUB-TOTAL FOR	PROJ	ECT 480057	\$378,	164		\$94,544		\$472,708

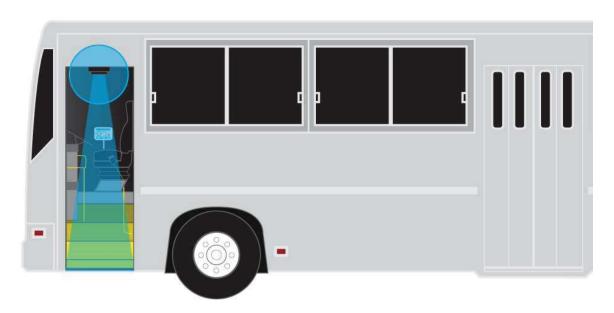
Note: FY 24 apportionment is programmed for FY 25-26. FY 25 apportionment is planned for FY 27-28 once available.



					_				
County:	HINDS	5			Responsible A	Agency:	CITY OF J	IACKSON	
Project:	48006	60	Fund Source:	FTA	5307			Year Apportioned	: FY 2024-2026
Route:					Project Lengt	h 0.00	-	 Гotal Project Cost:	\$200,000
Termini:									
Scope of \	Work:	Automatio	Passenger Cour	iters -	Software and E	quipment			
Project	Detail	: Fisc	al Year:	Desc	ription:	Federal S	hare:	State/Local Share:	Total Cost Estimate:
48006	0/001	2	2025	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	0/001	2	2026	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	0/001	2	2027	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	0/001	2	2028	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
			SUB-TOTAL FOR	RPRO	JECT 480060	\$160,0	00	\$40,000	\$200,000

Note: FY 24 apportionment is programmed for FY 25-26. FY 25 apportionment is planned for FY 26-27. FY 26 apportionment is planned for FY 27-28 once available.

Automatic Passenger Counter





County:	HINDS		Responsible	Agency:	CITY OF JA	CITY OF JACKSON			
Project:	48006	1 Fund Source:	FTA 5307	TA 5307			FY 2024-2026		
Route:			Project Leng	Project Length 0.00		otal Project Cost:	\$187,500		
Termini:									
Scope of \	Scope of Work: Farebox Upgrade - Software & Equipment								
Project	Detail:	Fiscal Year:	Description:	Federal Sh	hare: S	tate/Local Share:	Total Cost Estimate:		
48006	1/001	2025	TRANSIT	\$0		\$0	\$0		
48006	1/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500		
48006	1/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500		
48006	1/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500		
		SUB-TOTAL FOR	R PROJECT 480061	\$150,00	00	\$37,500	\$187,500		





County:	HINDS			Responsible Agency:			CITY OF JACKSON			
Project:	ject: 480062 Fund Source:			FTA5307			Year Apportioned	: FY 2024-2026		
Route:				Project Length 0.00			Total Project Cost:	\$200,000		
Termini:										
Scope of Work: Telephone System										
Project	: Detail:	Fiscal Year:	Desci	ription:	Federal SI	hare:	State/Local Share:	Total Cost Estimate:		
48006	52/001	2025	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000		
48006	52/001	2026	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000		
48006	52/001	2027	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000		
48006	52/001	2028	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000		
		SUB-TOTAL FO	OR PROJ	ECT 480062	\$160,0	00	\$40,000	\$200,000		



County:	HINDS		Respon	Responsible Agency:		CITY OF JACKSON			
Project:	480063	Fund Source	e: FTA 5307			Year Apportioned	: FY 2024-2026		
Route:			Project	Length 0.00)	Total Project Cost:	\$312,500		
Termini:									
Scope of Work: Camera System (Repair & Upgrade)									
Project	: Detail:	Fiscal Year:	Description:	Federal	Share:	State/Local Share:	Total Cost Estimate:		
48006	3/001	2025	TRANSIT	\$100	,000	\$25,000	\$125,000		
48006	3/001	2026	TRANSIT	\$50,	000	\$12,500	\$62,500		
48006	3/001	2027	TRANSIT	\$50,	000	\$12,500	\$62,500		
48006	3/001	2028	TRANSIT	\$50,	000	\$12,500	\$62,500		
		SUB-TOTAL	FOR PROJECT 4800	063 \$250	,000	\$62,500	\$312,500		



County:	HINDS		Responsible	Responsible Agency:		CITY OF JACKSON		
Project:	ect: 480049 Fund Source:		FTA 5307	FTA 5307			: FY 2024-2026	
Route:			Project Leng	th 0.00	To	otal Project Cost:	\$312,500	
Termini:								
Scope of Work: Radios and Equipment								
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: St	tate/Local Share:	Total Cost Estimate:	
48004	19/001	2025	TRANSIT	\$100,0	00	\$25,000	\$125,000	
48004	19/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48004	19/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48004	19/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500	
		SUB-TOTAL FO	R PROJECT 480049	\$250,0	00	\$62,500	\$312,500	





County:	HINDS	5		Responsible Agency:		CITY OF JACKSON			
Project:	ect: 480036 Fund Source:		FTA 5	FTA 5339			Year Apportioned	: FY 2024-2026	
Route:					Project Lengtl	h 0.00	-	 Гotal Project Cost:	\$747,920
Termini:									
Scope of Work: Medium to Heavy Duty Accessible Transit Buses and Equipment									
Project	Detail	: Fisc	al Year:	Desc	ription:	Federal SI	nare:	State/Local Share:	Total Cost Estimate:
480036	5/0001	2	2025	TRA	ANSIT	\$0		\$0	\$0
480036	5/0001	2	2026	TRA	ANSIT	\$299,10	58	\$74,792	\$373,960
480036	5/0001	2	2027	TRA	ANSIT	\$299,10	58	\$74,792	\$373,960
480036	5/0001	2	2028	TRA	ANSIT	\$0		\$0	\$0
			SUB-TOTAL FOR	R PRO.	IECT 480036	\$598.33	36	\$149.584	\$747.920

Note: FY 25 apportionment is programmed for FY 26-27. FY 26 apportionment is planned for FY 27-28 once available.





County:	HINDS	5			Responsible Agency:		CITY OF JACKSON		
Project:	48006	55	Fund Source:	FTA 5	FTA 5339			Year Apportioned	: FY 2024-2026
Route:				Project Length 0.00			— Гotal Project Cost:	\$250,000	
Termini:									
Scope of	cope of Work: Union Station Rehab/Renovation								
Project	Detail	: Fisc	al Year:	Desci	ription:	Federal SI	hare:	State/Local Share:	Total Cost Estimate:
48006	5/001	2	2025	TRA	ANSIT	\$0		\$0	\$0
48006	5/001	2	2026	TRA	ANSIT	\$100,0	00	\$25,000	\$125,000
48006	5/001	2	2027	TRA	ANSIT	\$100,0	00	\$25,000	\$125,000
48006	5/001	2	2028	TRA	ANSIT	\$0		\$0	\$0
			SUB-TOTAL FOR	R PROJ	IECT 480065	\$200,0	00	\$50,000	\$250,000

Note: FY 25 apportionment is programmed for FY 26. FY 26 apportionment is planned for FY 27-28 once available.





County:	nty: HINDS		Responsible	Responsible Agency:		CITY OF JACKSON		
Project:	480072	Fund Source:	FTA 5339			Year Apportioned	: FY 2024-2026	
Route:			Project Leng	th 0.00	To	otal Project Cost:	\$537,041	
Termini:								
Scope of '	Work: Bus	Wash System Replace	ment & Maintenanc	е				
Project	Detail:	Fiscal Year:	Description:	Federal Sh	hare: S	tate/Local Share:	Total Cost Estimate:	
48007	2/001	2025	TRANSIT	\$279,63	33	\$69,908	\$349,541	
48007	2/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48007	2/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48007	2/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500	
		SUB-TOTAL FO	R PROJECT 480072	\$429,63	33	\$107,408	\$537,041	

Note: FY 24 apportionment is available and will be programmed for FY 25-26. FY 25 apportionment is programmed for FY 26. FY 26 apportionment is planned for FY 27-28.



County:	HINDS		Responsible	Agency:	CITY OF J	CITY OF JACKSON				
Project:	480066 Fund Source: FT		FTA 5339c Discreti	onary Grant		Year Apportioned	FY 2020-2021			
Route:			Project Leng	Project Length 0.00		otal Project Cost:	\$9,125,000			
Termini:										
Scope of \	Scope of Work: Hybrid (Diesel/Electric) Buses									
Project	Detail:	Fiscal Year:	Description:	Federal Sh	hare: S	State/Local Share:	Total Cost Estimate:			
48006	6/001	2024	TRANSIT	\$2,337,5	500	\$412,500	\$2,750,000			
48006	6/001	2025	TRANSIT	\$2,900,0	000	\$725,000	\$3,625,000			
48006	6/001	2025	TRANSIT	\$2,337,5	500	\$412,500	\$2,750,000			
48006	6/001	2026	TRANSIT	\$0		\$0	\$0			
		SUB-TOTAL FOR	R PROJECT 480066	\$7,575,0	000	\$1,550,000	\$9,125,000			

Note: FY 20 discretionary funding is available and will be programmed for FY 23-25. FY 21 discretionary funding is available and will be programmed for FY 25.





County:	HINDS		Responsible	e Agency:	CITY OF JA	CITY OF JACKSON				
Project:	480073 Fund Source:		FTA 5339c Discret	ionary Grant		Year Apportioned:	FY 2022			
Route:			Project Len	gth 0.00	T	otal Project Cost:	\$10,893,000			
Termini:										
Scope of \	Scope of Work: Hybrid (Diesel/Electric) Buses									
Project	Detail: F	iscal Year:	Description:	Federal Sh	nare: S	tate/Local Share:	Total Cost Estimate:			
48007	3/001	2025	TRANSIT	\$4,357,2	200	\$1,089,300	\$5,446,500			
48007	3/001	2026	TRANSIT	\$4,357,2	200	\$1,089,300	\$5,446,500			
48007	3/001	2027	TRANSIT	\$0		\$0	\$0			
48007	3/001	2028	TRANSIT	\$0		\$0	\$0			
		SUB-TOTAL FOR	R PROJECT 480073	\$8.714.4	100	\$2.178.600	\$10.893.000			

Note: FY 22 discretionary grant funding is available and will be programmed for FY 25-26.





13.0 MDOT Sponsored Projects



MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM JACKSON URBANIZED AREA GROUPED PROJECTS

Bridge Replacement

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	State/Local/Eligible Federal Funds	\$36,000,000	\$9,000,000	\$45,000,000
2026	MDOT/LPA	State/Local/Eligible Federal Funds	\$28,000,000	\$7,000,000	\$35,000,000
2027	MDOT/LPA	State/Local/Eligible Federal Funds	\$36,000,000	\$9,000,000	\$45,000,000
2028	MDOT/LPA	State/Local/Eligible Federal Funds	\$3,200,000	\$800,000	\$4,000,000
		SUB-TOTAL FOR Bridge Replacement :	\$103,200,000	\$25,800,000	\$129,000,000

Operation/Maintenance/Minor Reconstruction

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	State/Local/Eligible Federal Funds	\$12,000,000	\$3,000,000	\$15,000,000
2026	MDOT/LPA	State/Local/Eligible Federal Funds	\$14,400,000	\$3,600,000	\$18,000,000
2027	MDOT/LPA	State/Local/Eligible Federal Funds	\$16,000,000	\$4,000,000	\$20,000,000
2028	MDOT/LPA	State/Local/Eligible Federal Funds	\$6,480,000	\$1,620,000	\$8,100,000
	SUB-TOTA	AL FOR Operation/Maintenance/Minor Reconstruction :	\$48,880,000	\$12,220,000	\$61,100,000

Safety

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	State/Local/Eligible Federal Funds	\$2,700,000	\$300,000	\$3,000,000
2026	MDOT/LPA	State/Local/Eligible Federal Funds	\$1,800,000	\$200,000	\$2,000,000
2027	MDOT/LPA	State/Local/Eligible Federal Funds	\$1,000,000	\$111,111	\$1,111,111
2028	MDOT/LPA	State/Local/Eligible Federal Funds	\$1,000,000	\$111,111	\$1,111,111
		SUB-TOTAL FOR Safety :	\$6,500,000	\$722,222	\$7,222,222

TAP/TE/Recreational Trails/SRTS/Scenic Byways

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	State/Local/Eligible Federal Funds	\$1,000,000	\$250,000	\$1,250,000
2026	MDOT/LPA	State/Local/Eligible Federal Funds	\$1,000,000	\$250,000	\$1,250,000
2027	MDOT/LPA	State/Local/Eligible Federal Funds	\$1,000,000	\$250,000	\$1,250,000
2028	MDOT/LPA	State/Local/Eligible Federal Funds	\$1,000,000	\$250,000	\$1,250,000
	SUB-TOTAL FOR TAP/T	E/Recreational Trails/SRTS/Scenic Byways :	\$4,000,000	\$1,000,000	\$5,000,000
		Grand Total :	\$162,580,000	\$39,742,222	\$202,322,222

The projects contained in this 'Grouped" list are not individually listed in the STIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions. Additional grouped projects may be found in other volumes of the STIP. The fund source column above represents every FHWA Apportioned and Allocated funds, and /or non-federal funds.



MISSISSIPPI DEPARMENT OF TRANSPORTATION 2025 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM MDOT ALL STIP PROJECTS

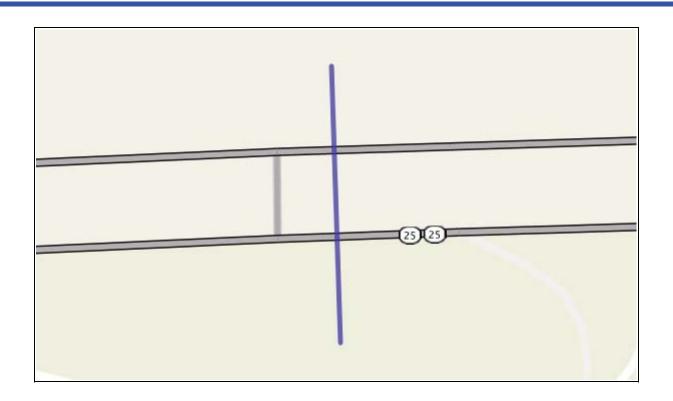
County: Hinds

STIP ID: 250081 Project Title: Lakeland Drive Pedestrian Bridge

Route: 25 Project Length: Miles Total Project Cost: \$ 8,000,000

Fund Source: Earmark/SFP/Discretionary/ STBG/NHPP

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109277/101000	2025	Pedestrian Walkway	MDOT	PE	\$6,000,000	\$1,500,000	\$7,500,000
Termini: Lakel	and Drive						
SUB-TOTAL FOR STIP ID 250081 : \$6,000,000						\$1,500,000	\$7,500,000





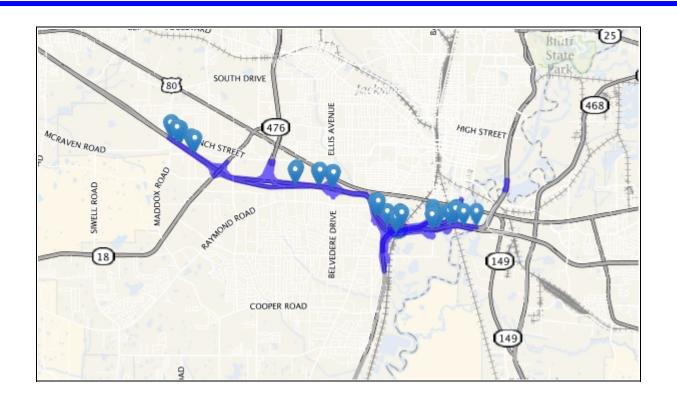
County: Hinds

STIP ID: 250082 Project Title: I-20/I-55 Total Project Cost: \$135,000,000

Route: I-20/I-55 Project Length: Miles Fund Source: NHPP/STBG/Earmark/Discretionary/SFP

Project Spans Multiple Counties: Hinds, Rankin

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109486/301000	2025	Design Build	MDOT	CON	\$30,600,000	\$3,400,000	\$34,000,000
to I-20	om just W), I-55 fror Street Br						
109486/303000	2025	Design Build	MDOT	CON	\$29,700,000	\$3,300,000	\$33,000,000
Termini: US 51	from I-58						
		\$67,000,000	\$67,000,000				





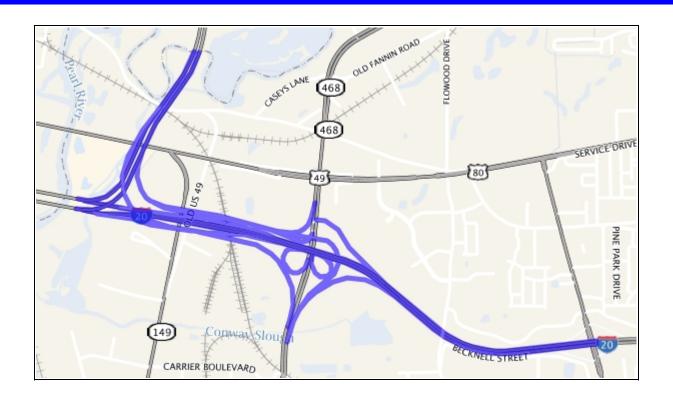
County: Rankin

STIP ID: 250082 Project Title: I-20/I-55 Total Project Cost: \$135,000,000

Route: I-20/I-55 Project Length: Miles Fund Source: NHPP/SFP/STBG/Earmark/Discretionary

Project Spans Multiple Counties: Hinds, Rankin

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109486/302000	2025	Design Build	MDOT	CON	\$61,200,000	\$6,800,000	\$68,000,000
Termini: I-20 from the Rankin County Line to Pearson Road & I-55 from I-20 to the Rankin CL							
SUB-TOTAL FOR STIP ID 250082 : \$61,200,000 \$6,800,000 \$68.0							\$68,000,000





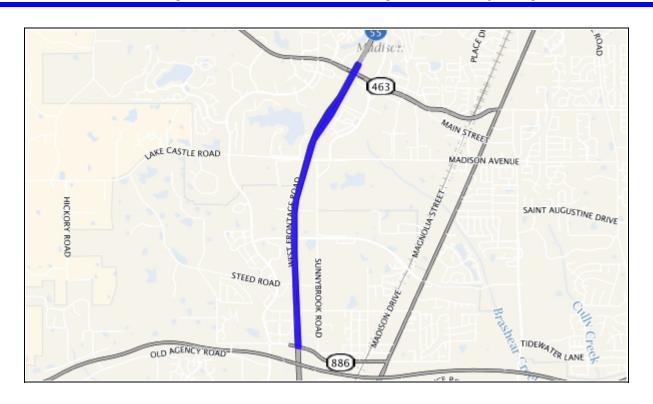
County: Madison

STIP ID: 450250 Project Title: I-55 FR MADISON COUNTY - DEBT SERVICE Total Project Cost: \$150,000,000

Route: I-55 Project Length: 3.20 Miles Fund Source: NHPP/STBG/SFP/BOND

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
501561/604000	2025	Reconstruction	MDOT	OTH/AC	\$6,455,190	\$717,243	\$7,172,433
Termini: H.E.L	.P. Projed						
		·					
501561/604100	2025	Reconstruction	MDOT	OTH/AC	\$5,197,126	\$1,299,282	\$6,496,408
Termini: H.E.L	.P. Projed						
			1	1			
501561/604000	2026	Reconstruction	MDOT	OTH/AC	\$12,718,975	\$1,768,525	\$14,487,500
Termini: H.E.L	.P. Projed						
			1	1			
501561/604100	2026	Reconstruction	MDOT	OTH/AC	\$5,197,127	\$1,299,282	\$6,496,409
Termini: H.E.L.P. Projects - Debt Service							
		SUB-TOTAL I	FOR STIP ID	450250 :	\$29,568,418	\$5,084,332	\$34,652,750

This project details the repayment of debt service on a HELP bond issue. Includes improvements to MS 463 from Post Oak Road to US 51. This project uses Advance Construction. See the explanation in the Introduction for a description of this funding technique.



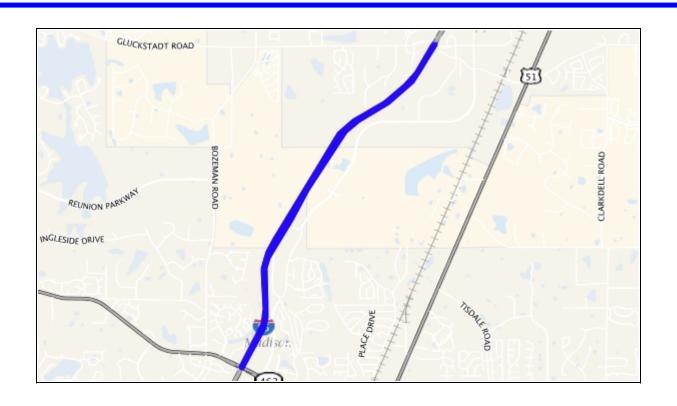


County: Madison

STIP ID: 470105 Project Title: I-55 from SR 463 to Gluckstadt Road Total Project Cost: \$140,000,000

Route: 55 Project Length: Miles Fund Source: SFP/NHPP/Earmark/Discretionary/STBG

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
108168/201000	2025	Add 2 Lanes	MDOT	ROW	\$400,000	\$100,000	\$500,000
Termini: I-55 from SR 463 to Gluckstadt Road							
108168/201500	2025	Add 2 Lanes	MDOT	UTIL	\$320,000	\$80,000	\$400,000
Termini: I-55 fr	om SR 46						
108168/301000	2026	Add 2 Lanes	MDOT	CON	\$0	\$133,000,000	\$133,000,000
Termini: I-55 fr	om SR 46						
		SUB-TOTAL	FOR STIP ID	470105 :	\$720,000	\$133,180,000	\$133,900,000





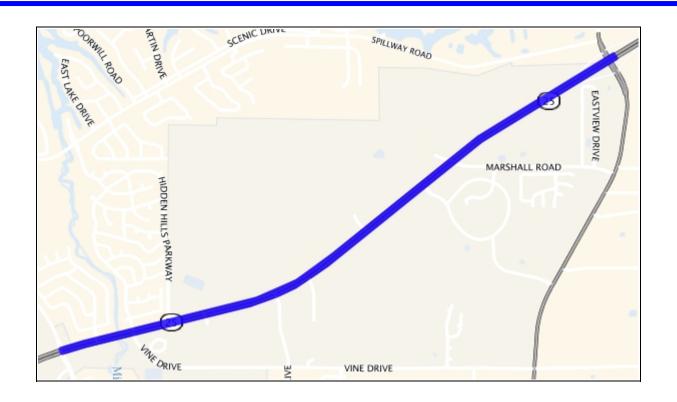
NEW 6/3/24

County: Rankin

 STIP ID:
 610600
 Project Title:
 SR 25 FROM MS 475 TO MS 471 SOUTH
 Total Project Cost:
 \$70,000,000

Route: MS 25 Project Length: 16 Miles Fund Source: EARMARK/STBG/SFP/NHPP/Discretionary

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est	
104101/202000	2025	Add 2 Lanes	MDOT	ROW	\$2,400,000	\$600,000	\$3,000,000	
Termini: SR 25	from Gra							
104101/202500	2025	Add 2 Lanes	MDOT	UTIL	\$1,200,000	\$300,000	\$1,500,000	
Termini: SR 25	Termini: SR 25 from Grants Ferry to SR 471							
		\$900,000	\$4,500,000					





14.0 Eastern Federal Lands Highway Division Sponsored Projects



FY2024-FY2027 Transportation Improvement Program Mid-Year Update

Federal Highway Administration Eastern Federal Lands Highway Division

Last Printed: 6/3/2024 **PROGRAM TOTAL FUNDS** PARK, REFUGE, FOREST OR **PROGRAMMED** FROM **FISCAL PRIMARY FUND DELIVERED CONGRESSIONAL PROJECT** YEAR STATE COUNTY **OTHER PARTNER/AGENCY DESCRIPTION TYPE OF WORK** SOURCE **AMOUNT** TITLE BY **STATUS DISTRICT FLMA REGION** Mississippi MS CE OKDA BRG(1) **USACE-SA** 2025 MS Lauderdale Okatibbee Dam Okatibbee Dam Bridge FLTP - USACE \$360,000.00 Title 23 USACE Planned MS-03 Hillside National Wildlife MS ERFO FW HILL 2020-1(1) 2024 MS Holmes 2020 MS FWS February Flooding Misc **ERFO** \$2,455,831.00 Title 23 EFL MS-02 FWS-2-SW Refuge In Design Vicksburg National Military **ERFO** \$8,835,000.00 Title 23 MS-02 NPS-SER MS ERFO NPS VICK 2020-1(2) 2025 MS Warren 2020 MS NPS February Flooding LSR 3RH EFL In Design U.S. Forest Service - Desoto West McHenry Road Bridge MS FLAP 102 2024 MS Stone National Forest Replacement BR FLAP - EFL \$1,617,500.00 Title 23 Local Construction MS-04 FS-08-South Wilkinson SA 079-087 & SA 079-088 BR FLAP - EFL \$1,422,500.00 Title 23 FS-08-South MS FLAP 115 2025 MS Homochitto National Forest State In Design MS-03 2024 BR FLAP - EFL Title 23 FS-08-South MS FLAP 116 MS Lincoln Homochitto National Forest SA 043-223, Bridge, and Approaches \$1,040,400.00 State Construction MS-03 Smith Co 330(10)B Bridge MS FLAP 59 2025 MS Smith Bienville National Forest Replacement BR FLAP - EFL \$390,000.00 Title 23 Local In Design MS-03 FS-08-South St. Catherine's Creek National 2025 MS FLAP 69 MS Adams Wildlife Refuge Bourke Road Bridge Replacement BR FLAP - EFL \$753,000.00 Title 23 Local Planned MS-06 FWS-4-SE MS FLAP 85 2024 MS Amite Homochitto National Forest EFLAP-SA03-134 BR FLAP - EFL \$3,790,000.00 Title 23 Construction FS-08-South State MS-03 St. Catherines Creek National MS FLAP 94 2025 MS Adams Wildlife Refuge York Road Bridge BR FLAP - EFL \$606,555.00 Title 23 Local In Design MS-03 FWS-4-SE Rehabilitate Routes 10, 901, and 902-Private John Allen National Private John Allan National Fish 2025 FLTP - FWS \$1,989,750.00 Title 23 **FWS** FWS-4-SE MS FLTP FW DCC(1) MS Lee Fish Hatchery Hatchery 3R Planned MS-01 Dahomey National Wildlife 2025 Bear Road 3R FLTP - FWS FWS-4-SE MS FLTP FW DHM(1) MS Bolivar Refuge \$260,911.88 Title 23 **FWS** Planned MS-02 Panther Swamp National MS FLTP FW PNS(1) FLTP - FWS FWS-4-SE 2026 MS Yazoo Wildlife Refuge Replace Wade Bayou Bridge **BR New** \$705,138.00 Title 23 **FWS** Planned MS-02 Reconstruct 0.5 Miles of Park Road from McGhee Road to the Visitor MS NP GUIS 15(4) 2024 MS Jackson Gulf Islands National Seashore Center 4R FLTP - NPS \$9,390,000.00 Title 23 EFL Construction MS-04 NPS-SER Webster & 2026 MS Chicksaw MS NP NATR 3F26 3R FLTP - NPS \$12,155,000.00 Title 23 EFL MS-01 NPS-SER MS NP NATR 3F26 Natchez Trace Parkway In Design MS NP NATR 3N18 3H27 ETC 4R EFL NPS-SER 2024 MS Madison Natchez Trace Parkway MS NP NATR 3N18 3H27 ETC GAOA \$40,000,000.00 Title 54 Construction Various MS NP NATR 3N19 3H28 2024 MS Madison Natchez Trace Parkway MS NP NATR 3N19 3H28 4R GAOA \$67,980,237.00 EFL Construction Various NPS-SER Title 54 MS NP NATR 3P27 2024 MS MS NP NATR 3P27 Trail FLTP - NPS \$2,400,000.00 EFL NPS-SER Various Natchez Trace Parkway Title 23 Construction Various Reconstruct Parkway in Ridgeland Natchez Trace Parkway MS NP NATR 3P28 2024 MS Madison MP 101-102.35 3R FLTP - NPS \$4,000,000.00 Title 23 EFL Construction MS-03 NPS-SER Reconstruct RI Parkway from MP86-2027 3R FLTP - NPS Title 23 MS NP NATR 3P29 Madison, Hinds Natchez Trace Parkway \$15,574,000.00 EFL Planned MS-02 NPS-SER Install Suicide Deterrent Barrier for MS NP NATR 5570-463P 2025 MS Williamson Natchez Trace Parkway TN Route 96 Bridge Study FLTP - NPS \$6,800,000.00 Title 23 EFL In Design TN-07 NPS-SER



FY2024-FY2027 Transportation Improvement Program Mid-Year Update

Federal Highway Administration
Eastern Federal Lands Highway Division

STATES OF A												Last Printed:	6/3/2024
	PROGRAM FISCAL			PARK, REFUGE, FOREST OR			PRIMARY FUND	TOTAL PROGRAMMED	FUNDS FROM	DELIVERED		CONGRESSIONAL	
PROJECT	YEAR	STATE	COUNTY	OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK		AMOUNT	TITLE	ВҮ	STATUS	DISTRICT	FLMA REGION
					Bridge Preventative Maintenance								
MS NP NATR BMS FY24(1)	2024	MS	Various	Natchez Trace Parkway	Projects	BR1R	FLTP - NPS	\$550,000.00	Title 23	EFL	Construction	Various	NPS-SER
			Hinds and		Reconstruct Parkway from MP 86.8								
NP NATR 3Q9, 3P26, 3O23	2027	MS	Madison	Natchez Trace Parkway	to MP 92.7 (Old)	4R	FLTP - NPS	\$15,574,000.00	Title 23	EFL	Planned	MS-03	NPS-SER
					Repair Bridge Repair Bridges - NATR								
NP NATR BMS FY25(1)	2025	MS	Various	Natchez Trace Parkway	BMS FY25 IDIQ	BR	FLTP - NPS	\$500,000.00	Title 23	EFL	In Design	MS-01	NPS-SER
					NATR Bridge Preventative								
NP NATR BMS FY26(1)	2026	MS	Various	Natchez Trace Parkway	Maintenance Projects FY26	BR	FLTP - NPS	\$500,000.00	Title 23	EFL	In Design	Various	NPS-SER
					SER Bridge Preventative								
NP SER BMS FY26(1)	2026	MS	Various	Southeast Regional Office	Maintenance Projects in FY26	BR	FLTP - NPS	\$500,000.00	Title 23	EFL	In Design	Various	NPS-SER



Appendix A – TIP Amendment/Administrative Modification Flow Chart



PROCESS

AS A MODIFICATION

TIP AMENDMENT/ADMINISTRATION MODIFICATION FLOW CHART

Does the proposed action correct any minor data entry errors?

ES



2. Does the proposed action split or combine projects without modifying the original project design concept and scope or creating project segmentation?





3. Does the proposed action move a project from federal funding to state funding?





4. Does the proposed action change or clarify elements of a project description? This action would not alter the original project design, concept and scope. It also must be consistent with the approved environmental document?





5. Does the proposed action shift the schedule of a project or phase within the years covered by the STIP/TIP (only the first two years for nonattainment and maintenance areas)?





6. Does the proposed action move a project from one federal funding category to another except STP-Urbanized fund?





Does the proposed action update the project cost estimates? (Use the table on the following page to determine what type of change is required based on whether the costs change is greater than or less than the determined limits.)





8. Does the proposed action move any identified project phase programmed for previous year into a new TIP (rollover provision)?





9. Does the proposed action add an additional agency to a group?





PROCESS AS AN AMENDMENT



Thresholds to Determine Costs Limits for TIP Amendments or Modifications

Please use the following chart to determine if a TIP amendment or an administration modification is needed for criteria 7 of the TIP Amendment/Administration Modification flow chart.

<u>Criteria 7</u>
Does the proposed action update the project cost estimates?

Total Project Cost of all phases shown within the approved TIP	If the proposed change <i>is</i> greater than or equal to the thresholds below process as an Amendment	If the proposed change <i>is</i> less than the thresholds below process as an Administration Modification
Up to \$2 Million	>/= 75%	< 75%
\$2 Million to \$15 Million	>/= 50%	< 50%
\$15 Million to \$75 Million	> /= 40%	< 40%
\$75 Million or above	>/= 30%	< 30%

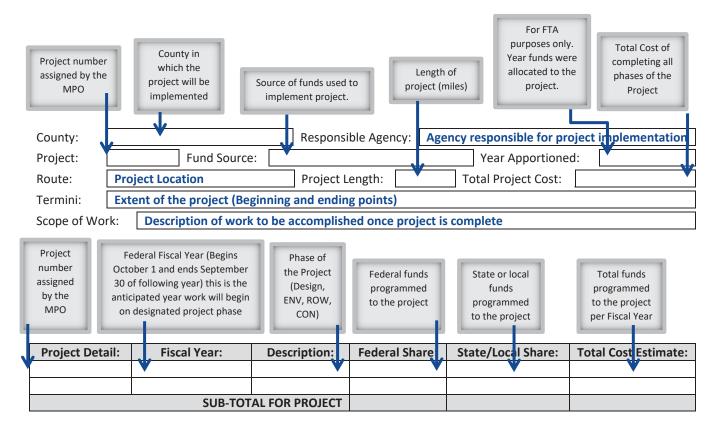
Note: Thresholds do not apply to grouped projects. All changes to grouped projects are processed as an Administration Modification.



Appendix B – Understanding a MPO – LPA TIP Project Page







Notes: Additional details about the project

