

CMPDD, INC.

FY 2027 ALLOCATIONS

FINAL

GEOGRAPHIC AREA	SERVICE	FUNDING SOURCE	FED/STATE DOLLARS	ARP FUNDING
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Title III B Services

WARREN	OMBUDSMAN	TITLE III B	50,000	
SIMPSON	I & R	TITLE III B	38,000	
COPIAH	I & R	TITLE III B	38,000	
MADISON	I & R	TITLE III B	40,500	
DISTRICT-WIDE	ADULT DAY CARE	TITLE III B	100,000	
SIMPSON	OUTREACH	TITLE III B	20,000	
WARREN	OUTREACH	TITLE III B	25,000	
CITY OF JACKSON	OUTREACH	TITLE III B	22,500	
HINDS	OUTREACH	TITLE III B	30,000	
YAZOO	OUTREACH	TITLE III B	27,000	
MADISON	OUTREACH	TITLE III B	31,500	
RANKIN	TRANSP.	TITLE III B	75,000	
YAZOO	TRANSP.	TITLE III B	75,000	
COPIAH	TRANSP.	TITLE III B	60,000	
CLINTON	TRANSP.	TITLE III B	55,000	
SIMPSON	TRANSP.	TITLE III B	55,000	
DISTRICT-WIDE	LEGAL SERVICES	TITLE III B	55,000	

FY 2027 ALLOCATION

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GEOGRAPHIC	SERVICE	FUNDING	FED/STATE	ARP
<u>TITLE III C1, C2</u>				
JOHNNIE'S PLACE	CONGREGATE	III C1	50,000	
TOWN OF PUCKETT	CONGREGATE	III C1	40,000	
YAZOO	CONGREGATE	III C1	60,000	
CLINTON	CONGREGATE	III C1	40,000	
CITY OF JACKSON	CONGREGATE	III C1	80,000	
MADISON	CONGREGATE	III C1	50,000	
HINDS COUNTY	CONGREGATE	III C1	45,000	
GOOD SAMARITANS	CONGREGATE	III C1	40,000	
SIMPSON COUNTY	CONGREGATE	III C1	40,000	
WARREN COUNTY	CONGREGATE	III C1	40,000	
BOLTON	CONGREGATE	III C1	35,000	
CITY OF MAGEE	CONGREGATE	III C1	35,000	
PEARL	HOME-DEL.	III C2	71,000	
RANKIN	HOME-DEL.	III C2	115,000	
SIMPSON	HOME-DEL.	III C2	50,000	
YAZOO	HOME-DEL.	III C2	70,000	
CLINTON	HOME-DEL.	III C2	60,000	
HINDS COUNTY	HOME-DEL.	III C2	90,000	
COPIAH	HOME-DEL.	III C2	75,000	
WARREN	HOME-DEL.	III C2	90,021	
<u>TITLE XX, SSBG</u>				
CITY OF JACKSON	HOME-DEL.	TITLE XX	180,000	
YAZOO	HOME-DEL.	TITLE XX	32,500	
MADISON	TRANSP.	TITLE XX	95,000	
CITY OF JACKSON	TRANSP.	TITLE XX	131,257	
HINDS	TRANSP.	TITLE XX	50,000	
WARREN	TRANSP.	TITLE XX	65,000	
SPECIAL PROGRAM	TRANSP.	TITLE XX	50,000	
RANKIN	HOMEMAKER	TITLE XX	45,000	
SIMPSON	HOMEMAKER	TITLE XX	30,000	
MADISON	HOMEMAKER	TITLE XX	45,000	
HINDS	HOMEMAKER	TITLE XX	75,000	

FY 2027 ALLOCATIONS

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GEOGRAPHIC AREA	SERVICE	FUNDING SOURCE	FED/STATE DOLLARS	ARP
COPIAH	HOMEMAKER	TITLE XX	30,000	
YAZOO	HOMEMAKER	TITLE XX	73,341	
WARREN	HOMEMAKER	TITLE XX	45,000	
HINDS, MADISON, RANKIN	EMERGENCY HOMEMAKER TRANSITION	TITLE XX	35,000	
<u>TITLE III E</u>				
DISTRICT –WIDE	IN-HOME RESPITE	TITLE III E	70,000	
DISTRICT-WIDE	DAY CARE RESPITE	TITLE III E	35,000	
DISTRICT-WIDE	SUPPLEMENTAL SERVICES (Homemaker Services)	TITLE III E	30,000	
<u>STATE ALLOCATION</u>				
DISTRICT (IN-HOUSE) (Rankin, Madison, City of Jackson)	HOME-DEL	State Allocation	193,704	

NOTES FOR BUDGET CALCULATIONS:

1. All services listed under Title IIIB, Title IIIC1 and Title III C2 require a 10% match, cash or In-kind. Amount listed for each service is 90% of the budget.
2. All services listed under Title XX require a minimum of 25% match, In-Kind @ 15% and Cash @ 10%. Example: Services listed on Allocation Sheet under Title XX amounts to 75% of the budget.
3. All services listed under Title III E require a 25% match, In-Kind or Cash. Amount listed for each service under this category is considered at 75% of the budget.
4. **If your agency needs project management under the Nutrition Program, please add. Cost should not exceed 30% of the federal/state budget.**
5. **Estimated costs not actual costs:**
 Meal Prices for FY 2027:
 Bulk \$4.02
 Shelf-Stable \$4.60
 Pre-plated \$4.60
 Breakfast Bulk \$3.83
 Frozen Meal/Powdered Milk - \$4.44
 Frozen Meal/Liquid Milk- \$4.62
 Enhanced Hot Meals - \$5.02 (Congregate Only)
 Delivery Charge - \$1.68
 NSIP/USDA - \$.60

Congregate Site Delivery Charge- \$30.00 (applicable when less than 20 participants are attending site. This charge applies every time meals are delivered for less than 20 participants).

of Serving Days with Home-Delivered Meals Program – 261 Days

of Serving Days with the Congregate Meals Program – 250 Days