

2018-2019 ANNUAL REPORT

PROMOTING REGIONAL EXCELLENCE SINCE 1968

CMPDD





CENTRAL MISSISSIPPI PLANNING AND
DEVELOPMENT DISTRICT
www.cmpdd.org

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2018-2019 ANNUAL REPORT

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MESSAGE FROM THE PRESIDENT & CEO



Architectural rendering of the new CMPDD office building currently under construction.

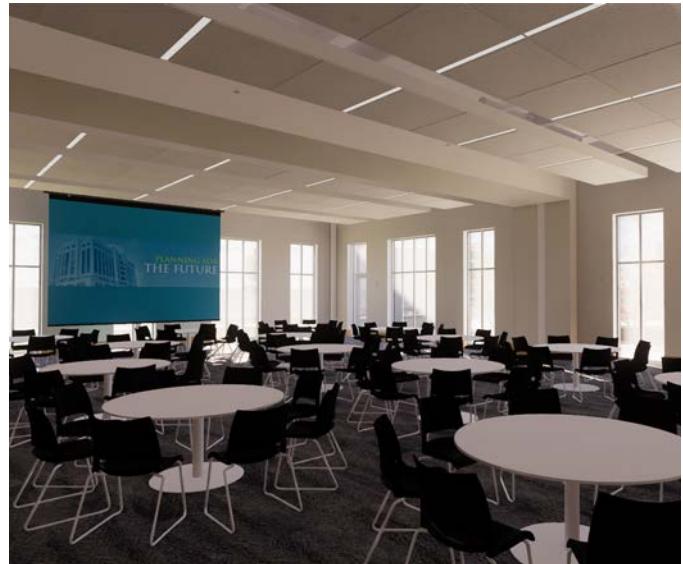
On behalf of the staff and the Board of Directors, it is an honor and a pleasure to present the 2018-2019 Annual Report of the Central Mississippi Planning and Development District. This Annual Report serves as an attractive and interesting review of projects, programs, activities, and events over this past fiscal year. Our intent is to provide a concise review of progress made over the past year toward meeting the goals and objectives of our adopted Work Program.

Organizationally, the CMPDD is a non-profit organization created to improve the overall well-being of the seven county area by addressing problems and issues that go beyond any one political subdivision. The local cities and counties within this region are the entities this organization primarily serves. Many of our activities remain the same each year, while others greatly vary as the needs of this ever changing region vary quite a bit. Our effectiveness can rarely be measured by one fiscal year, one project, program, or activity. Our major strength is bringing many groups, organizations, and interests into one common element for the long term benefit of this region. We represent the only organization of this type in this area and are constantly striving to bring about better coordination, cooperation, and consistency.

Another strength CMPDD has is its ability to adapt to changing conditions for which we seemingly have little or no control. The District is extremely diverse in the types of functions and activities it provides and therefore has numerous streams of revenue. We are uniquely structured where, during difficult times, we can look for opportunities to promote a regional approach. The District and its staff are instilled with an entrepreneurial spirit and are constantly looking for new and innovative ways to address the common issues and concerns of this most important region.



Rendering of the lobby.



Rendering of the much larger conference area.

There is no way to truly determine our most significant or important activities for the year, but a few are:

- In December 2018 the District entered into a contract with the Mississippi Department of Human Services (MDHS) to investigate allegations of abuse, neglect, and exploitation of vulnerable adults in our region. Through the Adult Protective Services (APS) Program our dedicated staff are working to help protect the safety and security of the elderly and disabled by coordinating with MDHS, local law enforcement, and the Mississippi Attorney General's Office.
- The Metropolitan Planning Organization (MPO) approved the distribution of over \$32.7 million in Federal Surface Transportation Block Grant (STBG) funds for 31 local government projects in the Jackson Metropolitan Area. These funds, coupled with the nearly \$11.2 million in local matching funds, will make some significant transportation improvements in the metro area.
- Construction began June 13, 2019 on CMPDD's new main office building on Centre Pointe Boulevard in Pearl. The new 20,000 square foot building will help to ease office space needs for a growing staff and provide a meeting facility to support larger events, meetings, and training. Construction is expected to be completed by October 2020.

- We are pleased to have a very capable Planning and GIS staff that continue to innovate and set the bar for planning and mapping services to our communities. These innovations over the past 5 to 10 years have led to more visually pleasing plans that are accessible over multiple platforms. We are now incorporating drone imagery and 3D rendering technology into our planning work.
- Through the Southcentral Mississippi Works (Workforce Development) program, CMPDD's staff continue to work on several initiatives throughout the 17 county region. We continue to implement the Sector Strategy Plan to help direct resources to targeted industry sectors (healthcare, manufacturing, and transportation). In addition, the staff is working to implement an Apprenticeship Program in the region to provide funding to employers for individuals to obtain workplace relevant knowledge and skills while working on the job and simultaneously receiving career tech instruction.

After reviewing this document, it is our hope that you will agree that we have had a most productive and beneficial year. If you have any questions, comments, or need further information please feel free to contact the appropriate person within the organization.

ADMINISTRATION AND COORDINATION

The Central Mississippi Planning and Development District (CMPDD) is a sub-state regional planning organization serving the governments of seven adjacent counties in Central Mississippi - Copiah, Hinds, Madison, Rankin, Simpson, Warren, and Yazoo. CMPDD is a non-profit corporation concerned with meeting the ever changing needs of its seven participating counties and thirty-four municipalities. The District promotes area-wide progress through regional planning and development concepts in such areas as local planning, governmental management, economic development financing, and human resource coordination.

CMPDD was created in 1968 through the voluntary actions of local community leadership with technical assistance provided by various local, state, and federal agencies. Many of these agencies provided financial incentives to create local regions to address multi-jurisdictional issues.

The District prides itself in effectively organizing and managing its functions and activities. Each year an overall program of work is developed, which contains all projects and activities expected to be undertaken during the upcoming fiscal year. There is a corresponding budget for each project. In addition, a Mid-Year Report is presented in the identical format of the Work Program, and shows the progress of each activity along with a year-to-date spending analysis. The District also produces a newsletter each quarter, which relates the activities that have occurred during that three month period. Finally, the District maintains an up-to-date website. Information on planning and development, grants, loans, workforce training, aging activities, as well as transportation planning is available at www.cmpdd.org.



Mike Monk



Les Childress

BOARD OF DIRECTORS

The District is governed by a Board of Directors composed of county and municipal elected officials, representatives of business and industry, and minority leaders. The Board of Supervisors from each county appoints three members - one in each category - and the municipalities in each county select an elected official as their representative. In addition to these members, representation from the City of Jackson is composed of two elected officials, a leader in business or industry, and a minority representative.

BOARD OFFICERS

Mayor Les Childress, President
Mayor Isla Tullos, Vice-President
Supervisor William Banks,
Secretary-Treasurer
Supervisor Cobie Collins,
Immediate Past President

BOARD MEMBERS

COPIAH COUNTY

Mayor Sally Garland
Supervisor Daryl McMillian, Sr.
Ms. Daisy Price
Mr. Wendell Stringer

HINDS COUNTY

Mr. Jeff Good
Supervisor Darrel McQuirter
Supervisor Mike Morgan
Mayor Isla Tullos

MADISON COUNTY

Mr. John McKee
Supervisor David Bishop
Mayor Les Childress
Mr. Dan Hart

RANKIN COUNTY

Supervisor Jared Morrison
Supervisor Bob Morrow
Mr. Walter Redd
Mayor Butch Lee

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Mayor Todd Booth
Alderman Patrick Brown
Ms. Wanda Cowart
Supervisor Curtis Skiffer

WARREN COUNTY

Supervisor William Banks
Mr. Jerry Hall
Alderman Michael Mayfield
Mr. Charlie Tolliver

YAZOO COUNTY

Supervisor David Berry
Supervisor Cobie Collins
Ms. Mildred Smith
Mayor Diane Delaware

CITY OF JACKSON

Mayor Chokwe Lumumba
Councilman De'Keither Stamps
Mr. LeRoy Walker, Jr.
Mr. Brandon Comer

DISTRICT STAFF

Sonya Banes, *District Accountant*
Brittany Bass, *APS-Family Protective Services*
Cyndy Berg, *RN, Case Manager*
Patrick Besslievre, *Planner*
Katie Bilbro, *Medicaid Waiver Supervisor*
Lisa Blanton, *LSW, Case Manager*
Hattie Boone, *MAC Center Supervisor*
Kalen Brantley, *Planning Technician*
Mary Broadway, *RN, Case Manager*
Scott Burge, *Senior Transportation Analyst*
Lesley Callender, *Senior Planner*
Chuck Carr, *Director of Planning and Management*
Aviance Caston, *RN, Case Manager*
Artricia Chambliss, *RN, Case Manager*
Janice Coleman, *LSW, Medicaid Waiver Supervisor*
Karla Craine, *Human Services Assistant*
Chelsea Crittle, *Aging Program Director*
Rachel Daniels, *LSW, Case Manager*
Jason Duff, *IT System Analyst*
Jessica Flemings, *LSW, Case Manager*
Jane Foster, *Executive Assistant*
Brittany Gates, *Resource Specialist III*
Karen Gates, *Project Manager*
Jimmy Giles, *Workforce Coordinator*
Kristen Gladney, *RN, Case Manager*
Angela Griffin, *WIOA Performance Coordinator*
Katherine Hardy, *LSW, Case Manager*
Jessica Harper, *RN, Case Manager*
Sarah Harrell, *APS-Family Protection Services*
Angela Harris, *LSW, Case Manager*
Karen Harris, *LSW, Case Manager*
Delicia Harrison, *Resource Specialist III*
Debra Hartfield, *HR Manager*
Lynn Head, *District Accountant*
Fenia Hill, *LSW, Case Manager*
Tia Hudson, *APS-Family Protective Services*
Markessa Hughes, *Resource Specialist III*
Angel Idowu, *LSW, Case Manager*
Leslie Ivers, *RN, Case Manager*
Gussie Jeffery, *Part-Time Resource Center Assistant*
Dylan Johnson, *Operations Technician*
Carla Jones, *RN, Case Manager*
Cynthia Jones, *RN, Case Manager*
Tara Jones-Cooper, *MSW, Program Specialist*
Kiara Kendrick, *LSW, Case Manager*
Brenda Knott, *Program Coordinator*
Jason Larry, *Community & Economic Development Specialist*
Clarissa Leflore, *LSW, Case Manager*
Shay Lipe, *Director of Finance*
Makleisha Logan-Hite, *Counselor*
Jeani McGraw, *RN, Case Manager*

Shane McIntyre, *District Accountant*
Kathy McKeithen, *Counselor*
Martha McPhail, *Office Manager*
Michelle McVey, *LSW, Case Manager*
Deanna McWilliams, *RN, Case Manager*
Tom Meek, *Workforce Systems Coordinator II*
Jill Middleton, *RN, Case Manager*
Linda Mitchell, *RN, Case Manager*
Mike Monk, *Chief Executive Officer*
Darlene Morton, *LSW, Case Manager*
Johnna Myers, *RN, Case Manager*
Angela Neal, *RN, Case Manager*
Janice Neal, *LSW, Case Manager*
Jessica Nichols, *Workforce Manager*
Gray Ouzts, *Community & Economic Development Planner*
Joyce Paris, *WOIA Participant Data Specialist*
Roxanne Pendleton, *LSW, Case Manager*
Dwayne Perkins, *Loan Program Director*
Regina Phillips, *RN, Case Manager*
Luke Pounds, *GIS Analyst*
Emma Powell, *Community Navigator*
Mary Powers, *Workforce Director*
Cassandra Rankin, *Aging & Disability Resource Specialist II*
Michelle Rutledge, *RN, Case Manager*
Trennie Sanders, *LSW, Case Manager*
Tyler Scott, *GIS Analyst*
Teresa Shoto, *RN, Case Management Director*
Johnathan Simon, *GIS & Information and Technology Manager*
Amy Smith, *Planning Administrative Assistant*
Anita Smith, *RN, Case Manager*
Caroline Smith, *LSW, Case Manager*
Chanchez Smith, *LSW, Case Manager*
Don Smith, *Graphic Designer*
Michael Smith, *Administrative Accountant*
Mitzi Stubbs, *Community & Economic Development Coordinator*
Dionne Taylor, *LSW, Case Manager*
Laverne Thigpen, *LSW, Case Manager*
Tracy Thompson, *LSW, Case Manager*
Tina Toler, *Workforce Program Technical Specialist*
Angela Travis, *LSW, Case Manager*
David Wade, *Principal Planner*
Jay Wadsworth, *Regional Data Analyst*
Audrey Washington, *RN, Case Manager*
Detetria Washington, *RN, Case Manager*
Susan Welch, *RN, Case Manager*
Tiesha Williams, *RN, Case Manager*
Lasharon Williams, *Resource Specialist III*
Pat Williams, *LSW, Case Manager*
Lousonya Woodland, *LSW, Case Manager*
Tony Wonch, *Senior GIS Planner*
Trisha Worthy, *LSW, Case Manager*

COMMITTEES

The District is a very diverse organization concerned with many issues and opportunities. To provide the staff with adequate input and maximum policy direction, the Board of Directors has delegated much authority to its standing committee system which has proven to be an effective mechanism for providing guidance and direction in a timely manner. At each Board of Directors' meeting, reports from the committees are presented in written form, and the Board acts with recommendations from these committees. The committee members listed are those that are serving at the time this document was written.

STEERING COMMITTEE

Mayor Les Childress, President

Mayor Isla Tullos, Vice-President

Supervisor William Banks, Secretary-Treasurer

Supervisor Cobie Collins, Immediate Past-President

Ms. Wanda Cowart

Mr. Walter Redd

Mayor Sally Garland

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Councilman De'Keither Stamps, Vice-President

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Supervisor Mike Morgan

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Supervisor Bob Morrow

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Mayor Gary Rhoads

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Mr. Matthew Dodd	Ms. Lisa McInnis	Mr. Evan Wright
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Supervisor Tracy Collins	Supervisor Daryl McMillian
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Supervisor Steve Gaines	Supervisor Shelton Stogner
Supervisor Robert Graham	Supervisor Willie Wright
Supervisor Melvin Butch Graves	

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Ms. Carolyn Boteler	Ms. Karen Gaudet	Mr. Michael Suttlar
Mr. Tim Buckley	Ms. Jackie Martin	Mr. Rowan Torrey
Mr. Richard Burge	Ms. Tonya Minor	Ms. Jeanette Yates

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Ms. Yvonne Bianchi	Ms. Jesse Garrison	Mr. D. I. Smith
Ms. Dona Benson Craft	Ms. Shirley Graham	Ms. Georgia Smith
Ms. Denise Drake	Ms. Ruth Gullette	Mr. Joe Smith
Ms. Annie G. Edwards	Ms. Kay King	Ms. Lula Starling

LOCAL PLANNING AND REGIONAL GOVERNMENTAL ASSISTANCE

CMPDD offers comprehensive planning assistance to local governments, including preparation of comprehensive plans in accordance with State law, zoning ordinances, subdivision regulations, sign ordinances, and unified development codes that embrace all development-related controls. CMPDD also prepares economic development plans for municipalities and counties, and performs economic feasibility studies for local governments and private parties. In addition, CMPDD is the only one of ten Mississippi Planning and Development Districts (PDD's) that has a staff of trained urban and regional planners who have been accredited by the American Institute of Certified Planners. CMPDD's certified planners receive annual continuing education to ensure that their credentials are kept current and that they can provide local governments with cutting edge expertise. Because of their abilities, CMPDD, in cooperation with the other PDD's, offers planning assistance to local governments outside of its seven-county area.



The Regional Governmental Assistance Program is CMPDD's effort to provide common services to areas that have common issues and needs, thus lowering the cost of providing services to the citizens of the respective governmental units. The purpose of this program is to better address the total needs and demands of the local governments in the seven-county area in a regional and collective manner. Over the past year, the District provided notifications and technical assistance to local governments regarding various federal and state grant opportunities, and hosted meetings at the District's headquarters to disseminate information. In addition, District staff provided technical assistance to the Central Mississippi Mayors Association, County Administrators, and City Clerks by coordinating regular meetings at the District headquarters. Furthermore, CMPDD hosted a regional meeting for the Mississippi Municipal League (MML) to provide municipal officials with an update of ongoing legislative issues, as well as, setting future legislative priorities.

Through CMPDD's Geographic Information System (GIS) and Regional Data Center, assistance is provided on a contractual basis for mapping services and local economic studies, including feasibility studies, tax studies, and economic impact analyses.

COMPREHENSIVE PLANNING, ZONING, AND OTHER TECHNICAL ASSISTANCE

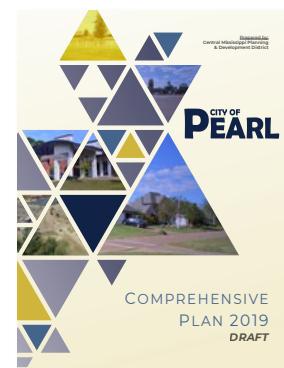
CITY OF RICHLAND

The City of Richland adopted a new Comprehensive Plan in May. This Plan was developed over the past year by CMPDD. The updated Plan includes not only all elements and tasks as required by state code, but also a web-based GIS map viewer with the capability of viewing various data layers such as infrastructure, the Land Use Plan and Zoning. The new Comprehensive Plan is published both in printed form as well as an online Story Map format that is available to the public through the City's website at richlandms.org.



CITY OF PEARL

The District has completed an update of the City of Pearl Comprehensive Plan. The Plan is currently under review and a public hearing will be held prior to adoption. The updated Plan includes not only all elements and tasks as required by state code, but also an Economic Development chapter and a web-based interactive GIS map viewer with the capability of viewing various data layers. The new Comprehensive Plan is published both in printed form as well as an online Story Map format that will be available to the public through the City's website.

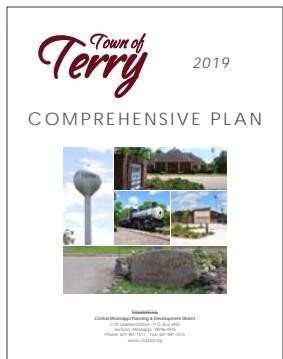


COMPREHENSIVE PLANNING, ZONING, AND OTHER TECHNICAL ASSISTANCE

EDWARDS, FLORA, AND TERRY ADOPT COMPREHENSIVE PLANS AND ZONING ORDINANCE UPDATES

The District's Planners worked with the towns of Edwards, Flora, and Terry on the development of new Comprehensive Plans and Zoning Ordinance Amendments. The Town of Flora adopted their Comprehensive Plan and amended Zoning Ordinance in late October. Edwards adopted their documents in early April, while the Town of Terry adopted in July. In each town, the Comprehensive Plan has been released in Story Map form, which is a web-based format that appears as a website with interactive graphics and maps. Web-based plans provided greater access to the document for current and prospective property owners and investors.

Generally, the new Plans included revisions to all four (4) elements including the Goals and Objectives, Land Use Plan, Transportation Plan, and Community Facilities



Plan. The study area, or growth area, for each town was revised from their previously adopted plans as a result of new development patterns. The Comprehensive Plan update set the foundation and vision for updates to the town's Zoning Ordinance.

The towns' zoning ordinances have been streamlined and simplified allowing them to become more user-friendly. Additionally, the ordinances are reflective of recent United States Supreme Court rulings regarding signs and other legislative actions. While similar in many aspects, each ordinance is designed specifically for the needs and desires of the local community.

Finally, each town received an online, interactive map viewer to house their Land Use Plan Map and Zoning Map. These viewers are also available on the individual town's websites. The zoning and land use designations are available for each parcel through the map as well as direct links to the property deed or land roll data. Please visit www.townofedwards.com; www.florams.com; and www.terryms.org to view the Comprehensive Plans, Zoning Ordinances, and mapping tools.

MADISON COUNTY UPDATES COMPREHENSIVE PLAN AND ZONING ORDINANCE

CMPDD completed draft of the update to the Madison County Comprehensive Plan and Zoning Ordinance, and is preparing for a public hearing and adoption in late 2019. The Plan's community facilities section examined county-owned administration and court buildings, parks, libraries, public safety, and fire protection. The Plan's land use plan section examined the existing land uses and development trends based on building permit data. Since 2012, nearly 75 percent of new residential construction has occurred in Supervisor Districts 2 and 4. Additionally, during the land use survey, data was collected on rural residential properties, which primarily consists of rural lands with residences on lots of various sizes and not in subdivisions. This data has been used to assist planners to update Madison County's Zoning Map to reflect this development and ensure the County's prime farmlands remain protected from a drastic increase in suburban growth.

The transportation plan element of the Comprehensive Plan has been updated to reflect recent traffic counts, which helps identify potential roadway capacity and congestion issues. Furthermore, the transportation plan has been updated to reflect the proposed improvements and realignments including in the 2040 Jackson Urbanized Area Metropolitan Transportation Plan as approved by the local Metropolitan Planning Organization (MPO), which is housed at CMPDD. By inter-linking these documents, Madison County is preparing for development potential along new or expanded roadways and stating further support for the identified projects.

The Zoning Ordinance updates seek to modernize and streamline the existing Ordinance and address current development and use trends in the region. The Zoning Map, as proposed, has been revised to ensure prime farmlands are protected from over-development, and rural residential developments are encouraged in areas where existing development is occurring. Furthermore, the map will reflect necessary changes related to rapid commercial and residential development occurring just beyond the municipal boundaries within the county.



COMPREHENSIVE PLANNING, ZONING, AND OTHER TECHNICAL ASSISTANCE

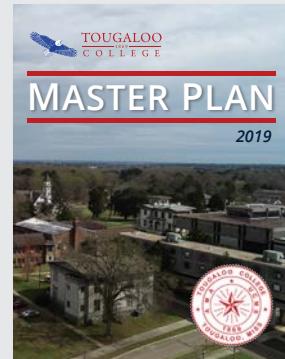
YAZOO CITY

The District is nearing completion of the Yazoo City Comprehensive Plan. The plan will replace the current 2009 Comprehensive Plan and is being developed in the District's new Smart Plan format that includes a web-based GIS map viewer and is published both in printed form as well as an online Story Map format that will be available to the public through the city's website.



TOUGALOO COLLEGE

CMPDD's AICP Planners completed a Master Plan for Tougaloo College, which utilized and featured the District's drone capabilities as well as 3-D modeling to develop conceptual layout of the proposed development. The Plan was presented to the college's Board of Trustees in early May. The purpose of the Master Plan is to develop a viable long term plan for the 375 acres owned by Tougaloo College that are adjacent to the campus. The College's property is located in both Hinds and Madison County as well as in the Cities of Jackson and Ridgeland. Therefore, District planners worked with planners from each jurisdiction to create opportunities for quality development that will complement the campus as well as the surrounding area. The Plan includes reserving land for campus expansion as well as a site specific land use plan for various types of development along with recommended zoning designations. The District utilized its drone capabilities as well as 3-D modeling to develop a conceptual layout of the proposed developments.



CMPDD TO DEVELOP A PLAN FOR JACKSON MEDICAL MALL



The Jackson Medical Mall Foundation (the Foundation) has contracted with CMPDD to develop a Master Plan of the area adjacent to the Jackson Medical Mall. The Master Plan is intended to serve as a long range guide to assist the Foundation in making decisions about future development of properties owned by and adjacent to Jackson Medical Mall. The plan will include an inventory of existing land uses in the area, a land use plan and transportation study, and recommendations for future development, which may include zoning amendments.

CMPDD CONDUCTS EXISING LAND USE SURVEY OF THE CITY OF JACKSON

CMPDD has completed the field work associated with an existing land use survey of the entire City of Jackson. The scope of work included a complete field survey of existing land use based on standard land use classifications for all parcels in the City of Jackson. A precise geographical location was collected on each parcel and/or principal structure as well as structural condition and vacancy status. The survey also recorded nuisance properties as well as a complete count of all residential dwellings. The results of this survey will be released to the City of Jackson in late 2019 once the field data is coded to each parcel.

REGIONAL PLANNING AND ECONOMIC DEVELOPMENT ASSISTANCE

The District continued to assist Rankin First and the Southwest Mississippi Partnership with various technical capacities over this past year.

In 2014, the District began working with the Southwest Mississippi Partnership in developing an online based mapping tool, as well as packaged uniform demographic data and industrial park maps. The partnership currently includes economic development organizations in Adams, Amite, Claiborne, Copiah, Franklin, Jefferson, Lawrence, Lincoln, Pike, Walthall, and Wilkinson.

The District also continued its relationship with Rankin First by continuously updating and maintaining Rankin First's online commercial and industrial real estate database.

The online mapping tool and commercial and industrial database provides economic developers in our region with unique tools to assist them with business recruitment efforts.

CENTRAL MISSISSIPPI MAYORS ASSOCIATION

The Central Mississippi Mayors Association (CMMA) consists of the Mayors from the 34 municipalities within the District's seven county region of Copiah, Hinds, Madison, Rankin, Simpson, Warren, and Yazoo Counties. The organization was established to further relationships throughout the region and provide an avenue for the exchange of ideas, coordination of activities, and to address common issues pertinent to municipal government. During FY 2019, the CMMA met on a quarterly basis, three times at CMPDD's headquarters and once in conjunction with the Mississippi Mayors League (MML) conference, to discuss common issues such as funding programs, pending legislation affecting municipalities, and current laws.

Central Mississippi Mayors Association (CMMA) awarded two \$1,000 scholarships. The scholarships are based on academic achievement and community service. The scholarships were presented at Central Mississippi Planning and Development District (CMPDD) by CMMA Chairwoman Linda Harris, Mayor of the Village of Beauregard. Chairwoman Harris announced Mr. John Harrison Hays and Miss Nicole Jones as the 2019 CMMA Scholarship Recipients. Mr. Hays was unable to attend. Miss Jones was in attendance and was provided a presentation check for the scholarship, which will be mailed directly to the recipients' university/college upon formal registration. Chairwoman Linda Harris then asked Miss Jones to share a little about herself with the members.

Miss Jones thanked the members for the scholarship and the opportunity to continue her education. Miss Jones attended Tri-County Academy. She plans to attend Mississippi State University to study education psychology as her undergraduate degree and continue on to graduate school to become a speech language pathologist. Twelve of the association's thirty-four members took part in the presentation by giving Miss Jones encouraging words of wisdom, advice, affirmation and support.

CMMA awards two \$1,000 scholarships to senior high school students or undergraduates entering college to help cover tuition, books, or fees. Applications are available around November 1st of each year through Mayors in the CMMA area (Copiah, Hinds, Madison, Rankin, Simpson, Warren and Yazoo Counties).



Beginning front left: Mayor Linda Smith, Village of Beauregard, Scholarship Recipient Nicole Jones, Monica Jones, Mother of the recipient. Second Row Left: Mayor Sally Garland, City of Crystal Springs, Scott Jones, Father of the recipient, Mayor Phil Fisher, City of Clinton, Mayor Shirley Sandifer, City of Hazlehurst, Mayor Les Childress, Town of Flora. Back row left: Mayor Joseph Kendrick, Jr., Town of Terry, Mayor Kenneth Broome, Town of Utica, Mayor Todd Booth, City of Mendenhall, Mayor Lekisha Hogan, Village of Eden, Mayor Butch Lee, City of Brandon, Mayor Richard White, City of Byram, Mayor Dianne Delaware, City of Yazoo City.

REGIONAL PLANNING AND ECONOMIC DEVELOPMENT ASSISTANCE

CENTRAL MISSISSIPPI CITY CLERKS

The District hosts quarterly meetings of the City Clerks representing the 34 cities/towns/villages within its region. These meetings provide the Clerks with the opportunity to discuss common goals, issues, and concerns, as well as share best practices with each other. At each meeting, CMPDD highlights specific programs and services that are available through the District.

Pictured below are City Clerks with guest speaker Ross Campbell, Director, Office of Purchasing, Mississippi Department of Finance and Administration. Mr. Campbell discussed with the group new bid laws and procedures including reverse auctions.



HAZARD MITIGATION PLANNING

During FY 2019, CMPDD received FEMA approval Hazard Mitigation Plans for Mississippi State University's Hazard Mitigation Plan. The *Disaster Mitigation Act of 2000* requires local jurisdictions to maintain an approved Hazard Mitigation Plan in order to maintain grant eligibility for certain pre- and post-disaster grant programs available through the Mississippi Emergency Management Agency (MEMA) and the Federal Emergency Management Agency (FEMA). In addition, Plans are required to be reviewed and updated every five (5) years to account for any changes that might have occurred that could increase or decrease a community's risk to a particular hazard.

Predicting where the next disaster will occur, and how severe its impact will be on a community is difficult. Given the right conditions, natural disasters, such as tornadoes and flash floods, can occur at anytime and anyplace. Their human and financial consequences can be significant. Mitigation planning is intended to assist communities in determining their risks to natural disasters and develop an action plan to address the known risks by lessening the impact of natural disasters when they do take place.

CMPDD has recently been awarded the contract from MEMA for an update to the District 5 Regional Mitigation Plan and will be working with individual local governments on their updates over FY 2020. For more information concerning the mitigation planning process underway or to find out how you can be involved in the process, contact CMPDD Planning Staff at 601-981-1511 or visit the District's mitigation website page <http://www.cmpdd.org/mitigation-planning/>.

CENTRAL MISSISSIPPI COUNTY ADMINISTRATORS

The District hosted an annual meeting of the County Administrators representing the District's seven county region of Copiah, Hinds, Madison, Rankin, Simpson, Warren, and Yazoo Counties. These meetings provide the County Administrators with the opportunity to discuss common goals, issues, and concerns, as well as share best practices with each other. At each meeting, CMPDD highlights specific programs and services that are available through the District.

DELTA REGIONAL AUTHORITY (DRA) TECHNICAL ASSISTANCE

In January, the District completed the 2019 Update of the DRA Allocation Funding Model. The DRA is made up of 252 counties and parishes in eight (8) different states. For a number of years, The District has served the DRA with technical assistance to conduct annual data gathering required to reset the allocation model each year which serves as a guide for distributing certain funding. The allocation model includes a measure of poverty, unemployment and per capita income for DRA counties in each state. The end result of our effort is a spreadsheet funding model that allows the DRA to allocate certain funding to states with distressed counties.

REGIONAL PLANNING AND ECONOMIC DEVELOPMENT ASSISTANCE

MARKET PROFILE SERVICES

One of the District's most popular data products is the Radial Demographic Profile, which utilizes geo-referenced data and can provide a wide range of demographic and business profile information for a given radius or drive-time polygon around a specified point. Radial Profiles are critical components of market research for business location analysis and are utilized by entrepreneurs, businesses looking to expand or locate, and economic developers looking to attract new business and industry to the area. If you or someone you know would like to discuss a need for these services please contact the District's Regional Data Analyst, Jay Wadsworth at jwadsworth@cmpdd.org.

REGIONAL DATA CENTER

During the past year, the Regional Data Center maintained by the District continued to provide valuable demographic and geographic information to our clients and constituents in an easy to access, easy to use online format on the CMPDD website. This information system incorporates Geographic Information System (GIS) technology and web-server hardware/software upgrades to allow map based retrieval of numerous data sets at completely customizable scales and complexities. As always, CMPDD strives to provide current and comprehensive information to businesses, industries, and other potential economic development prospects in order to assist them in expanding or relocating their business activities to areas in central Mississippi. This type of information is user driven and continuous adjustments are made to the system so that persons and groups needing the information will have instant access whenever possible. For convenience, demographic profiles are maintained and published on The District's website for all the cities and counties in our district. The Regional Data Center provides a comprehensive approach to business and industrial development and uses both local and regional data in this effort. We regularly provide valuable assistance and insight to local counties and municipalities using the data tools we have at our disposal.

Most of our district members and community leaders know about the tremendous resource the District provides by way of demographic profiles and geographic information services (GIS) tools for our local governments.

These resources depend on the availability of accuracy of census data and the District has worked closely with U.S. Census staff and other organizations to promote complete count in 2020. Our ability to provide quality data products to our local governments depends on the success of the 2020 census so we encourage everyone we work with to support a complete count in 2020.

One of the District's most popular data products is the Radial Demographic Profile, which utilizes geo-referenced data and can provide a wide range of demographic and business profile information for a given radius or drive-time polygon around a specified point. Radial Profiles are critical components of market research for business location analysis and are utilized by entrepreneurs, businesses looking to expand or locate, and economic developers looking to attract new business and industry to the area. A sample 5-mile radial demographic profile of CMPDD, with the District's office as the center point of the radial, is displayed on the District's website under the section called GIS/Data Portal.

In addition, the Regional Data Center has access to current economic information at numerous geographic levels, which offers a single integrated data source specifically designed to meet the needs of higher education, workforce development, economic development, government, and private industry. District staff are experts in geo-profiling and take pride in helping to attract economic development projects to central Mississippi using demographic data and GIS tools.

CENTCOM

CentCom is a web and email hosting service that CMPDD provides to its local governments. Communication and marketing through email and websites have become important tools for local governments to reach out to their citizens and the world. Developing a website can also improve day-to-day operations by making available general information, permit applications, registration forms, regulations and ordinances, and other applications to improve access to local government by its citizens. The goal of CentCom is to provide a cost efficient service for the District's member governments that address all of their email and web hosting needs. Throughout this fiscal year the District has continually updated and maintained websites and email accounts for CentCom customers.

REGIONAL PLANNING AND ECONOMIC DEVELOPMENT ASSISTANCE

DEMOGRAPHIC AND BUSINESS SUMMARY UPDATES

The District publishes on its website demographic and business summary profiles for the seven (7) counties and numerous cities within our district. We recently updated these profiles using the latest available information and projections for the various data items contained in the profiles. These items include projections out to year 2023 for population, housing, household income, and more. Please take time to browse through the profile for your area at <http://www.cmpdd.org/data-center-2/>. We believe you will find this information very informative and useful as a tool for understanding the demographic makeup of your particular area.

GEOGRAPHIC INFORMATION SYSTEMS (GIS) ACTIVITIES

Geographic Information System (GIS) design, maintenance, and upgrades continue to be a major area of emphasis in the GIS Department at CMPDD. During this past year CMPDD GIS staff assisted the planning staff with numerous ongoing and special projects using GIS technology aimed at information management and increasing public access/ availability. Specifically, GIS technology was used extensively in data gathering and analysis for updating Comprehensive Plans for Edwards, Flora, Pearl, Richland, Terry, Yazoo City and Madison County. The majority of these plan updates incorporate Story Maps that better engage the public by incorporating interactive maps and pictures into the written plan. This allows for an opportunity to not only make the plan more visually appealing to the reader but also use the plan as an economic development tool to promote the entity. CMPDD GIS staff also assisted with extensive mapping assistance on the Hazard Mitigation Plan for Mississippi State University. In addition the District used GIS technology in development of a Master Plan for Tougaloo College in which 3-D models and drone video provided enhanced visualizations of both existing and proposed depictions. And finally, GIS staff designed and implemented a data collection system for field crews to perform an existing land use survey for the entire City of Jackson which is nearing completion.

The District continued to develop and enhance mobile applications for several member governments. These services consist of three categories of mobile offerings where users are able to collect or view information using mobile devices. These apps include the community app for highlighting business and points of interest, the collector app for logging location data for mapping facilities such as fire hydrants, water valves and street signs, and the 311 app which allows citizens to report issues or concerns to officials.

A major portion of GIS implementation at CMPDD is associated with data collection. Planners and technicians continually take to the field to collect information on



existing development patterns and roadway/bridge conditions, which is then converted to digital layer based information for analysis. Another valuable source of information has been that of local counties and cities which are acquiring or have implemented GIS at the local level. This sharing of local data and current high resolution aerial imagery to assist in making regional plans and decisions has resulted in improved governmental management procedures at all levels of government. As GIS use becomes more widespread, the networking of GIS users allows the District to communicate more effectively with other cities, counties, external organizations and the general public.

The GIS Department continues to receive requests for the ever popular Radial Demographic Profile, which utilizes geo-referenced data to provide demographics for a given radius or drive-time polygon around a specified point. Radial Profiles are critical components of market research for business location analysis and are utilized by entrepreneurs, businesses looking to expand or locate, and economic developers looking to attract new industry and business.

Finally, the District was able to continue to support and upgrade its internet based GIS viewing tools where users are able to pick and choose base maps and data layers from a menu of available information. Staff technicians continue to redesign the map viewers with updated products aimed at being more user friendly and with increased functionality.

TRANSPORTATION PLANNING



The District as the Metropolitan Planning Organization (MPO) for the Jackson Urbanized Area, is responsible for coordinating the federally-mandated transportation planning process for the Jackson urbanized area. Federal regulations require all "urbanized areas" (cities with populations of 50,000 or more including the surrounding closely settled area) to have a performance-based continuing, cooperative, and comprehensive transportation planning process. On December 4, 2015, the Fixing America's Surface Transportation bill or FAST Act was signed into law. The FAST Act authorizes

\$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail and research, technology, and statistics programs.

The MPO is required to produce four main documents: a Unified Planning Work Program (UPWP), a long-range transportation plan known as the Metropolitan Transportation Plan, a Transportation Improvement Program (TIP), and a Public Participation Plan (PPP). The UPWP is produced every two (2) years, the long-range plan is produced every five (5) years, and the TIP is produced at least every four (4) years. The PPP is a living document that is continuously evaluated to determine its effectiveness, but is formally reviewed at least every five (5) years. Other documents developed as part of the transportation planning process include the Prospectus, Annual Listing of Obligated Projects, Project Submittal Guidelines, and other documents as needed to carry out the transportation planning process.

PROGRAM MANAGEMENT

Meetings of the Intermodal Technical Committee were held on November 7, 2018, February 6, 2019, May 1, 2019, and August 7, 2019. During the meetings, several items were presented for discussion and review including: status reports on Surface Transportation Program, Transportation Alternatives Program and Earmark projects included in the 2019-2022 TIP to which Federal funds were committed; amendments to the TIP and UPWP for 2019-2020; performance targets for safety, travel time reliability, freight, and bridge and pavement conditions; issuing a Transportation Alternatives (TA) Call for Projects; ranking of project applications submitted for consideration of Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) program funding; and amendments to the Prospectus document regarding project management guidelines.



Honorable Charles Busby, MS House of Representatives Transportation Chair, addresses the Metropolitan Planning Policy Committee.

Meetings of the Metropolitan Planning Policy Committee were held on November 14, 2018, February 13, 2019, May 8, 2019, and August 8, 2019. The Bicycle and Pedestrian Facilities Committee held meetings on February 6, 2019 and August 7, 2019. Furthermore, meetings were held on November 7, 2018 and May 1, 2019, with the Transit Committee. A joint meeting of the Stakeholders, Bicycle and Pedestrian, Intermodal Technical, and Metropolitan Planning Policy Committees took place March 19, 2019 in conjunction with a public meeting to kick off the 2045 Metropolitan Transportation Plan update. TIP update meetings between Federal Highway, MS Department of Transportation (MDOT), and Local Public Agencies (LPA) were held at CMPDD December 4, 2018, February 6, 2019, June 6, 2019, and August 7, 2019. Furthermore, CMPDD staff members participated in monthly conference calls to discuss the 2045 Metropolitan Transportation Plan update progress.

LONG-RANGE TRANSPORTATION PLAN

Every five (5) years CMPDD is responsible for developing a comprehensive long-range Metropolitan Transportation Plan that identifies the needs of the transportation system in the metro-area (Hinds, Madison, and Rankin Counties) for the next 25 years. In late 2018, CMPDD began working in conjunction with the MS Department of Transportation and the other MPOs in the state to craft a comprehensive statewide plan that is seamless in nature. The 2045 Jackson Area Metropolitan Transportation Plan once complete in late 2020 will identify long-range transportation goals for the metro-area, and will set the stage for strategic transportation investments over the next 25 years.

On March 19, 2019, CMPDD hosted a joint kick-off meeting with the general public and the four (4) Jackson MPO Committees (Stakeholders, Bike and Pedestrian, Intermodal Technical, and Metropolitan Planning Policy). During the “come and go” style meeting CMPDD staff members were able to collect valuable information from local residents and officials on how they think the transportation infrastructure in the metro-area should evolve over the next 25 years. Comments provided during the March 19th meeting will help prioritize and set goals for the development of the 2045 Metropolitan Transportation Plan.

The long-range transportation plan is updated every five (5) years to account for changes in employment, school enrollment, commuter patterns, and land use development patterns. As one of the elements used to determine future travel demand, population and employment forecasts out to the horizon years of 2025, 2035, and 2045 have been developed. Forecasts show an increase of over 114,000 residents and over 81,000 additional jobs in the metro-area by 2045.

- 1  Define our current transportation needs.
- 2  Explain long-range transportation planning, why it is important and how people can participate in planning for the future.
- 3  Develop growth forecasts and identify future needs.
- 4  Based on needs and input from the public, begin to plan how and where limited transportation funding should be spent.
- 5  Develop goals and performance standards for our state.
- 6  Identify ways to improve transportation in our state.
- 7  Develop a financial plan.
- 8  Put together a draft transportation plan that includes both short-range projects identified in the Transportation Improvement Program and long-term projects.
- 9  Estimate the impact the draft plan might have on the community and the environment.
- 10  Invite the public to review and make comments about the draft plan.
- 11  Develop the final plan, which can be updated or amended if new information is discovered.

WE ARE HERE

County	Population Forecasts				Change, 2013 to 2045	
	2013	2025	2035	2045	Number	Percentage
Hinds	246,127	247,978	250,258	252,571	6,444	2.6%
Madison	99,417	119,911	136,540	153,848	54,431	54.8%
Rankin	147,291	168,682	184,608	200,535	53,244	36.1%
TOTALS	492,835	536,571	571,406	606,954	114,119	23.2%

County	Employment Forecasts				Change, 2013 to 2045	
	2013	2025	2035	2045	Number	Percentage
Hinds	165,748	173,544	179,265	186,263	20,515	12.4%
Madison	65,802	78,641	84,931	97,099	31,297	47.6%
Rankin	74,615	87,461	93,856	103,912	29,297	39.3%
TOTALS	306,165	339,646	358,052	387,274	81,109	26.5%

METRO AREA TRAFFIC COUNTING PROGRAM

Traffic count data is collected by the District, in collaboration with the Mississippi Department of Transportation (MDOT), on a three (3) year cyclical basis on all functionally classified roadways within the Metropolitan Planning Organization's (MPO's) planning area, which includes portions of Hinds, Madison and Rankin Counties. Multiple transportation planning activities undertaken by the District, as the MPO for the Jackson Urbanized Area (JUA), utilize this data, including the MPO's Metropolitan Transportation Plan (MTP), Congestion Management Process (CMP) and Pavement Management System.

As mentioned earlier, traffic count data is only collected once every three years in each county. Due to this fact, estimates are developed for the interim years in which traffic count data is not collected in each corresponding county. These estimates are derived by using previously collected traffic count data and applying traffic adjustment factors, developed by the MDOT. During Fiscal Year (FY) 2019, District staff collected traffic count data in Madison County and data collection will begin in Hinds County in FY 2020.

The District also maintains and annually updates a traffic count viewer. The traffic count viewer not only includes the most recent traffic count data available, but also includes historical data which makes it easy to identify changes in traffic patterns along roadways in the MPO planning area over the course of the last several years. During FY 2019, District staff began updating the traffic count viewer with 2018 traffic count data recently released by the MDOT. The traffic count viewer can be found on the District's website at <http://www.cmpdd.org/viewers/>.



PAVEMENT MANAGEMENT SYSTEM

The District maintains and updates its Pavement Management System annually. Each year pavement data is collected by District staff on all functionally classified, non-state maintained roadways within the Jackson Urbanized Area (JUA) through the use of windshield surveys. Windshield surveys are taken by driving the entire length of the roadway and determining the level of surface degradation that has occurred. These surveys are used to identify the types and extent of cracking, such as alligator, edge, or longitudinal/transverse lines, while also checking for other surface impediments that may be present such as patching, rutting, potholes, and poor storm water drainage. The collected data is input into a pavement management software program which analyzes the data and ranks the roadway segments from worst to best, dependent on the extent and severity of the roads surface conditions, roughness and drainage. The District uses this data to determine which roadways within the JUA are in the poorest condition and in the greatest need of funding for repair. This inventory is completed once each year on a three (3) year cyclical basis for Hinds, Madison and Rankin Counties.

During FY 2019, District staff collected pavement management data for Madison County and is currently in the process of analyzing that data. In FY 2020, The District will begin collecting pavement management data for Hinds County.

PLANNING DOCUMENTS

In August 2018, the Metropolitan Planning Policy Committee approved the 2019-2020 UPWP and the 2019-2022 TIP.

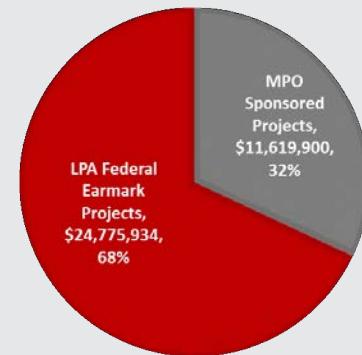
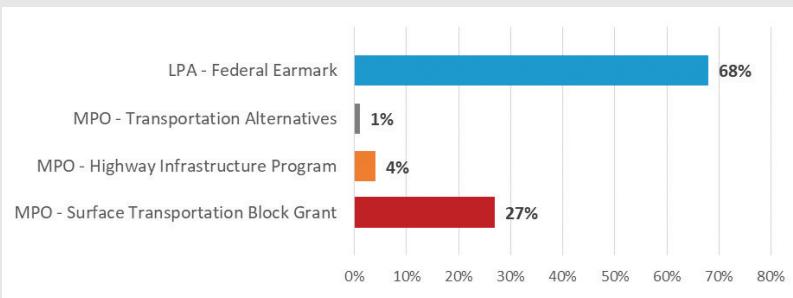
The UPWP describes all transportation planning activities to be performed by the CMPDD and the designated public transit provider (JATRAN) during the fiscal years of 2019 and 2020 (October 1, 2018 through September 30, 2020). It includes a listing of major activities and tasks anticipated to be performed including details on who will complete the work, the schedule for completing the work, the resulting products, the proposed funding, and a summary of all sources of federal and local matching funds. During Fiscal Year 2019 two (2) transit amendments were made to the 2019-2020 UPWP.

The TIP is a regional planning document that provides an overview of how transportation revenues will be invested over a four (4) year period by federal, state, and local agencies responsible for building, operating, and maintaining the multimodal highway, street and public transit system. CMPDD typically updates the TIP every two (2) years. The 2019 – 2022 Jackson Urbanized Area TIP covers the period from October 1, 2018 to September 30, 2022.

In Fiscal Year 2019, twenty seven (27) administrative modifications and three (3) amendments were made to the 2019-2022 TIP.

An annual listing of obligated projects is prepared at the end of each fiscal year (October – September) to identify which projects identified in the TIP reached obligation, which is authority to advertise for construction status during the fiscal year. The MPO's total obligation for Fiscal Year 2019 was \$36.3 million, and included the obligation of ten (10) MPO sponsored projects and five (5) Earmarks; below is a summary of the MPO's 2019 federally obligated projects.

Jackson MPO Fiscal Year 2019 Obligated Projects Summary



TRANSPORTATION ALTERNATIVES (TA) PROJECTS AWARDED

In February, the Jackson MPO approved \$32.7 million in Federal STBG funding for metro-area transportation projects aimed at reducing congestion and improving the safety and efficiency of the regional transportation system. The STBG program is a federal-aid transportation program funded through the latest transportation bill (FAST Act) that provides funding through the MPO grant process to local municipalities and counties for improvements in the urbanized area.

In total, CMPDD reviewed and graded 51 applications requesting more than \$67 million in funding. However, the MPO was only able to fund the top 31 rated projects based on available grant funds. Local jurisdictions submitted applications to CMPDD in October 2018. CMPDD then graded and evaluated each application based on the proposed project type (bridge repair, safety, congestion mitigation, pavement management, or small municipality). The scoring criteria for each project type varies slightly, but in general projects were rated based on:

- Whether or not the project provided more than the minimum required local matching funds.
- What percentage of the total funds available did the project request?
- Whether or not the project is ready to go to construction.
- Projects were also evaluated on elements specific to each project category such as pavement condition, daily traffic volume, bridge ratings, or travel time delays.

Furthermore, in February the MPO released a Call for TA projects. The TA program provides funding through the MPO to local jurisdictions for projects which promote accessibility and mobility for non-drivers through the development of on- and off-road bicycle and pedestrian facilities and infrastructure. CMPDD received twelve (12) applications requesting more than \$5.2 million in TA funding. Local jurisdictions submitted applications to CMPDD in March. The applications were graded and evaluated based on multiple scoring criteria approved by the MPO. In May, the MPO awarded \$1.9 million in TA grant funds to the top five (5) rated projects.

Projects awarded STBG and/or TA funding thru the Jackson MPO in 2019 include:

Entity	Project	Federal MPO Funding
Brandon	Traffic signal upgrades Hwy 80 at Eastgate Drive and Municipal Drive	\$500,000
Brandon	New traffic signal Hwy 18 at Louis Wilson Drive with intersection improvements	\$600,000
Brandon	Burnham Road mill and overlay city limits to Old Brandon Road	\$250,000
Brandon	Shiloh Road mill and overlay Louis Wilson Drive to Shiloh Parkway	\$125,000
Brandon	Boyce Thompson Drive Bike Lanes	\$180,073
Brandon	Woodgate Dr. to Brandon Public Library Multi-Use Path	\$550,000
Brandon	Downtown Brandon Hwy 80 Sidewalk Connectivity	\$264,064
Clinton	Midway Road Bridge Replacement	\$387,717
Clinton	Kickapoo Road Bridge Replacement	\$336,422
Flora	Kearney Park Road mill and overlay SE Clark Street to town limits	\$498,634
Florence	New traffic signal Hwy 49 at Crosspark Drive	\$487,550
Jackson	Mill street Town Creek Bridge Replacement	\$1,125,000
Jackson	Terry Road Cany Creek Bridge Replacement	\$2,025,000
Jackson	Traffic signal upgrades Woodrow Wilson & Medgar Evers Blvd. 5 points	\$354,198
Jackson	Traffic signal upgrades State Street at Pearl, Amite, Mississippi, and High Streets	\$503,082
Jackson	Traffic signal upgrades State Street at Rankin, South, Court, Tombigbee, and Pascagoula	\$658,968
Jackson	Traffic signal upgrades Woodrow Wilson Ave. at Bailey Ave. and Bailey Ext.	\$517,872
Jackson	Terry Road mill and overlay I-20 to McDowell Road	\$1,836,857
Jackson	Woodrow Wilson Ave. mill and overlay Mill Street to Martin Luther King Jr. Drive	\$3,674,734
Jackson	Meadowbrook Road mill and overlay I-55 to West/Northbrook Drive	\$2,669,746
Jackson	State Street mill and overlay Sheppard to Briarwood Drive	\$1,583,723
Jackson	County Line Rd., Lamar St., Marshall/Webster St. and Gallatin at South St. sidewalks	\$484,861
Jackson	Sidewalk improvements President St and Old Canton Road	\$482,957
Madison County	Catlett Road widening, realignment, and intersection improvements Red Fox Road to Stribling Road Ext.	\$2,591,971
Madison County	New traffic signal Hwy 22 at King Ranch Road with intersection improvements	\$362,953
Pearl	Traffic signal upgrades Hwy 80 at Belvedere Drive and Cross Park Drive	\$320,000
Pearl	Old Whitfield Road mill and overlay Hwy 468 to Hwy 475	\$1,000,000
Pearl	Pearl Richland Intermodal Connector Phase 1 widening South Pearson Road from Richland Creek to Hwy 468	\$2,000,000
Pearl River Valley	Lower Spillway Road mill and overlay Breakers Lane to old Rapids entrance	\$1,480,000
Rankin County	Spillway Road mill and overlay Grants Ferry Road to Hwy 471	\$389,375
Rankin County	Gunter Road Extension new two-lane roadway to extend Gunter Road from Hwy 49 to Florence-Byram Road	\$3,001,500
Ridgeland	New traffic signal Highland Colony Parkway at Renaissance Driveway #3	\$466,000
Ridgeland	New traffic signal Highland Colony Parkway at Renaissance Driveway #4	\$460,000
Ridgeland	New traffic signal Highland Colony Parkway at Lake Harbour Drive	\$425,000
Ridgeland	Traffic signal upgrades Hwy 51 at Lake Harbour Drive with intersection improvements	\$1,070,500
Ridgeland	Traffic signal equipment improvements multiple locations citywide	\$954,000

PERFORMANCE MEASURE TARGETS

Federal legislation has directed all MPOs and State Departments of Transportation (DOTs) to implement a performance-based transportation planning and programming approach. Performance-based planning allows MPOs and State DOTs to examine data, past and present, and evaluate the performance of their transportation investments against a number of federally required measures in order to track progress toward the achievement of national goals.

Working collectively during FY 2019, the Jackson MPO was required to establish performance targets for safety, pavement and bridge conditions, travel time reliability, and freight reliability. Annually the MPO must address and set performance targets for safety, but during its November meeting the MPO established 4-year targets for travel time reliability and bridge and pavement conditions by adopting the State of Mississippi's established targets. Performance Targets established by the MPO in Fiscal Year 2019 include:

Performance Measure	2017 Mississippi Baseline	2017 Jackson MPO Baseline	2018-2021 Targets
Travel Time Reliability			
% of reliable person-miles traveled on the Interstate	99.3%	97.8%	>90%
% of reliable person-miles traveled on the Non-Interstate NHS	95.2%	83.8%	>85%
Index of interstate mileage providing for reliable truck travel time	1.13	1.25	<1.5
Bridge Conditions			
% of NHS bridges by deck area in Good condition	61.75%	48.5%	>60%
% of NHS bridges by deck area in Poor condition	2.09%	0.0002%	<5%
Pavement Conditions			
% of Interstate Pavement in Good condition	74.97%	64.7%	>55%
% of Interstate Pavement in Poor condition	0.99%	0.6%	<5%
% of Non-Interstate NHS Pavement in Good condition	34.99%	6.4%	>25%
% of Non-Interstate NHS Pavement in Poor condition	3.45%	2.8%	<10%
Safety			
2019 Number of Fatalities			697.000
2019 Rate of Fatalities per 100 million VMT			1.706
2019 Number of Serious Injuries			556.000
2019 Rate of Serious Injuries per 100 million VMT			1.356
2019 Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries			131.400

TRANSPORTATION DATABASE

During FY 2019, the District's GIS staff continued preparation/revision of updated base maps for Pearl, Flora, Richland, Edwards, Terry, Puckett, Yazoo City, Jackson and Madison County in connection with the development of Comprehensive Plans for those communities. District GIS staff also updated maps and map layers that will be used in the development of the 2045 Jackson Urbanized Area Metropolitan Transportation Plan. These updated maps and map layers will be used in the development of the traffic demand model, which uses existing transportation corridor data for the Jackson Urbanized Area and projects future transportation demand on the overall network over the next 25 years. Furthermore, CMPDD continued to maintain and update transportation related viewers on its website, such as the TIP and Traffic Counting viewers as needed.

ECONOMIC AND COMMUNITY DEVELOPMENT

The District was created in 1968 to address chronic and critical economic development problems in the central Mississippi region. To fulfill that mission, an overall economic development plan was formulated and continues to be updated. This plan is known today as the Comprehensive Economic Development Strategy (CEDS). This planning process identifies the barriers which must be removed and the opportunities which can be built upon for the seven county region to prosper. The District's staff work daily to help secure Federal and State grants which help provide the identified infrastructure improvements needed to attract business and industrial prospects, as well as investments to allow local businesses to expand or remain in central Mississippi.

Additionally, the District continues to provide highly trained and dedicated staff to assist local governments with staying informed and engaged in monitoring and participating in Federal and State grant and loan programs. CMPDD has long recognized that one of its primary responsibilities is to improve infrastructure, living environments, and the economic well-being of the citizens of the central Mississippi region. The majority of the opportunities available to cities and counties are accessed through programs administered by the Mississippi Development Authority, the Delta Regional Authority and the Economic Development Administration. Other programs available to assist with promoting economic and community development include the Recreational Trails Program and the Land and Water Conservation Fund. It is not uncommon for CMPDD to apply to multiple grant sources in order to maximize funding for an eligible project. Whether assisting a community with job creation, water and wastewater improvements, industrial park enhancements, transportation infrastructure improvements, or job training and education, the District stands ready and able to provide the technical expertise required to meet the demands of competing for ever changing funding opportunities.



ECONOMIC DEVELOPMENT ADMINISTRATION (EDA)

The Economic Development Administration (EDA) was established to generate jobs, help retain existing jobs, and stimulate industrial and commercial growth in economically distressed areas of the United States. EDA assistance is available to rural and urban areas of the nation experiencing high unemployment, low income, or other severe economic distress. EDA is guided by the basic principle that distressed communities must be empowered to develop and implement their own economic development and revitalization strategies, therefore it aids distressed communities address problems associated with long-term economic distress, as well as sudden and severe economic dislocations, including recovering from the economic impacts of natural disasters, the closure of military installations and other Federal facilities, changing trade patterns, and the depletion of natural resources.

CMPDD serves as the local arm of the EDA and assists its local governments in obtaining grant funding for local projects. These funds are in turn used to support job creation and private investment that will stimulate economic development in low income and high unemployment areas. Funds are provided to support the construction, expansion or upgrade to essential public infrastructure and facilities. The benefiting local government, university, or non-profit must partner with a private company who will benefit from the infrastructure improvements to create or retain jobs. Applications are accepted on a quarterly basis and, if approved, CMPDD provides administration services for EDA grants to ensure that the recipient meets all federal requirements and guidelines.

COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

Mid-year 2017, District staff began work on the five year re-write of the Comprehensive Economic Development Strategy (CEDS). The CEDS is a requirement of EDA to maintain funding eligibility for the region. Before EDA will consider funding a project, it must be addressed in the regional economic development plan, which is the Comprehensive Economic Development Strategy. Furthermore, EDA requires the CEDS to be updated annually with a new CEDS being written every five years. In early 2018, CMPDD submitted the final version of the 2018-2022 CEDS to EDA. Annual updates are required. CMPDD successfully submitted the 2019 CEDS annual update report to EDA on December 1, 2018.

ECONOMIC DEVELOPMENT FINANCING

The District approved five (5) new business loans in Fiscal Year 2019 for a total of \$4,907,120. A summary of each of these loans is listed in the following paragraphs.

CENTRAL MISSISSIPPI DEVELOPMENT COMPANY, INC. (CDC)

The Central Mississippi Development Company, Inc. is a Certified Development Company (CDC) under the U.S. Small Business Administration's 504 Certified Development Company (CDC) Program. It provides loans to small businesses for their use in acquiring fixed assets including land, buildings, machinery, and equipment. These loans can provide up to 40% of a project's cost and are financed at attractive interest rates for a term of ten, twenty or twenty-five years. The following loans were approved:

BUSINESS	COUNTY	LOAN AMT	TOTAL	JOBS	PRODUCT / SERVICE
The American Dream,LLC	Rankin	\$580,000	\$1,450,000	4	Restaurant
Twin Hills Equipment, LLC	Marshall	\$292,000	\$732,000	1	Commercial Dealer
RKBM Real Estate, LLC	Harrison	\$858,000	\$2,145,000	35	Real Estate
Del Sol Mexican Restaurant	Jones	\$206,302	\$687,676	15	Restaurant
Got Gear Properties, LLC	Madison	\$2,970,818	\$7,730,000	5	Recreational Vehicle Dealer
TOTAL (5)		\$4,907,120	\$12,744,676	60	



MINORITY BUSINESS ENTERPRISE LOAN PROGRAM (MSBELP)

The Minority Business Enterprise Loan Program (MBELP) received its funding from the State of Mississippi. It provides loans to eligible certified minority owned businesses for their use in acquiring fixed assets including land, buildings, machinery, and equipment, and working capital. These loans can provide up to the lesser of one-half of the total debt financing or \$250,000. The District continued to service this loan's portfolio.

MISSISSIPPI SMALL BUSINESS ASSISTANCE LOAN PROGRAM (MSBALP)

The Mississippi Small Business Assistance Loan Program (MSBALP) received its funding from the State of Mississippi. It provides loans to eligible small businesses for their use in acquiring fixed assets including land, buildings, machinery and equipment, and working capital. These loans can provide up to the lesser of one-half of the total debt financing or \$250,000. The District continued to service this loan's portfolio.

FARISH STREET HISTORIC DISTRICT LOAN PROGRAM (FSHDLDP)

The Farish Street Historic District Loan Program (FSHDLDP) received its funding from the State of Mississippi. It provides loans for eligible small businesses located in the Farish Street Historic District in Jackson, Mississippi. The loan amount can be up to a maximum amount of \$1,000,000 per entity or borrower. Loan proceeds are limited to the development of commercial and culturally significant properties located in the District, to include new building construction and/or the rehabilitation of historic buildings. The District continued to service this loan's portfolio.

RURAL BUSINESS ENTERPRISE GRANT REVOLVING LOAN FUND (RBEG/RLF)

The Rural Business Enterprise Grant Loan Program received its funding from the U. S. Rural Development Administration. It provides loan funds for small businesses for their use in acquiring fixed assets including land, buildings, machinery and equipment, and working capital. The loan amount can be up to a maximum amount of \$500,000. The District continued to service this loan's portfolio.

ECONOMIC DEVELOPMENT ADMINISTRATION (EDA) REVOLVING LOAN FUND (RLF)

The EDA Revolving Loan Program received its funding from the U. S. Department of Commerce's Economic Development Administration. It provides loan funds for small businesses for their use in acquiring fixed assets including land, buildings, machinery and equipment, and working capital. The loan amount can be up to a maximum amount of \$200,000. The District continued to service this loan's portfolio.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

Community development in most Mississippi communities is an integral part of improving the overall economy. Strong, viable communities with adequate infrastructure and public facilities are critical to meet the needs of the public, as well as to support improved growth development. The Community Development Block Grant (CDBG) program is designed to aid in the development of viable communities which provide for their residents decent housing, a suitable living environment, and economic opportunities. The CDBG program utilizes federal funds which are administered by the Mississippi Development Authority (MDA). The District provides local governments with technical assistance in all aspects of application preparation, including public hearings and site visits by MDA. Upon approval of a project, CMPDD also provides the needed administration expertise required to meet federal guidelines.

CDBG ADMINISTRATION SERVICES

Community development in most Mississippi communities is an integral part of improving the overall economy. Strong, viable communities with adequate infrastructure and public facilities are critical to meet the needs of the public, as well as to support improved growth development. Over the years, CMPDD has assisted local governments with Community Development Block Grant (CDBG) application and administration services. The local governments have relied upon the District's expertise in writing grant applications, as well as conducting the administration services necessary to complete the project. As a result, CMPDD has established a strong track record in ensuring that all grant guidelines and requirements are met.

The Town of Utica recently closed out their 2017 CDBG Public Facilities grant for water improvements to the Town's water system. In 2017, the Mississippi State Department of Health provided an inspection report that indicated significant deficiencies with the Town's water system that needed to be addressed. Through

this grant, all deficiencies noted were addressed and all residents have access to the updated water system.

The Town of Puckett also received a 2017 CDBG Public Facilities grant and used the funds to convert the old Town Hall building into a Senior Citizen Center. The building was updated and renovated to be handicapped accessible in accordance with the Americans with Disabilities Act (ADA). Prior to the senior center, the senior citizens in the Town did not have a meeting place available where they could gather and have activities such as meals on wheels, exercise classes, etc. However, now that construction is complete the citizens in the community have access to the new senior center to meet and hold various activities.

CMPDD is also currently providing CDBG administration services to the Towns of Edwards, Bentonia and Wesson. For additional information on the CDBG program, please contact Mitzi Stubbs or Jason Larry, 601-981-1511.

CDBG PUBLIC FACILITIES PROGRAM

The CDBG Public Facility Program provides grant funds to local units of government for a variety of public improvement projects (e.g., water or sewer facilities, storm drainage, public buildings, street reconstruction, etc.) that benefit low and moderate income families and areas. Special priority is given to water and sanitary sewer projects that eliminate existing health and safety hazards.

The Mississippi Development Authority (MDA) recently approved four CDBG Public Facilities projects in the CMPDD area. Listed below are the projects that received funding through the CDBG Public Facilities Program.

<u>Community Name</u>	<u>Project Description</u>	<u>CDBG Funds</u>	<u>Matching Funds</u>
Town of Bentonia	Sewer Improvements	\$ 450,000	\$72,102
City of Mendenhall	Sewer Improvements	\$ 449,965	N/A
Town of Wesson	Library ADA Improvements	\$ 314,489	N/A

Over the past several months the District has been assisting local governments with the preparation of CDBG Public Facility applications. Listed below are four (4) applications that the District submitted to the Mississippi Development Authority (MDA):

<u>Community Name</u>	<u>Project Description</u>	<u>CDBG Funds</u>	<u>Matching Funds</u>
Town of D'Lo	Sewer System Improvements	\$449,233.60	N/A
City of Pearl	Unserved Sewer Extensions	\$439,100.00	\$1,662,900.00
City of Richland	Senior Citizen Building	\$300,000.00	\$300,000.00
City of Yazoo City	Senior Citizen Building	\$324,383.00	\$324,383.00

SMALL MUNICIPALITIES AND LIMITED POPULATION COUNTIES GRANT PROGRAM APPLICATIONS SUBMITTED

The Mississippi Small Municipalities and Limited Population Counties Grant Program (SMLPC) is designed for making grants to small municipalities and limited population counties or natural gas districts to finance projects to promote economic growth in the state. Grants are available to municipalities with a population of 10,000 or less, and counties with a population of 30,000 or less. Eligible projects financed with SMLPC must be publicly owned and address at least one of the priorities listed below:

- Priority #1: Economic development-related improvements to include water, sewer, street and drainage improvements for the benefit of site development, industrial parks, business districts, tourism destinations, and projects that improve the competitiveness of a community.
- Priority #2: Downtown improvements to include: sidewalks, lighting, façade improvements, beautification improvements (waste receptacles, stop signs, street signs, landscaping, awnings, etc.), other downtown improvements as approved by MDA.
- Priority #3: Non-economic development related water, sewer, street and drainage improvements.
- Priority #4: Purchase, construction or rehabilitation of public buildings to include: town halls, libraries, police stations, fire stations, community centers, courthouses, other publicly owned buildings as approved by MDA.

The maximum grant amount is \$150,000. There is a 10% match requirement for a community with a population of 3,500 or less; and a 20% match requirement for communities with a population greater than 3,500. The match does not have to be cash only.

Central Mississippi Planning and Development District submitted nine (9) SMLPC applications for the following cities/counties:

<u>Community Name</u>	<u>Project Description</u>	<u>SMLPC Funds</u>	<u>Matching Funds</u>
City of Hazlehurst	City Park Improvements	\$150,000	\$30,000
Town of Utica	Natural Gas Line Improvements	\$150,000	\$15,000
Village of Beauregard	Village Hall Emergency Renovations and Repairs	\$150,000	\$18,000

DELTA REGIONAL AUTHORITY (DRA)

DRA is a federal-state partnership created by Congress, which serves a 240 county/parish area in an eight-state region. In Mississippi, 45 counties (including all 7 CMPDD counties) are eligible for funding under DRA. The purpose of DRA is to remedy severe and chronic economic distress by stimulating economic development partnerships that will have a positive impact on the region's economy.

In Central Mississippi, the SEDAP program is only open to public and non-profit entities in the DRA-designated counties. To find out if your project is located within the DRA designated area or for more information about DRA, please visit their website www.dra.gov. This year approximately \$4.4 million was available for the State of Mississippi.



In the CMPDD area, the Mississippi Center for Medically Fragile Children (MCMFC) is building a 33,000 sq. ft. skilled pediatric and palliative care facility that will provide temporary and residential care for children that are medically fragile or chronically ill. MCMFC received DRA funds in the amount of \$559,500 for the site work that begins the process of the building. Additionally, more than \$5,020,000 in donations have been secured.

Listed below are the applications that were submitted:

Community Name	Project Description	DRA Funds	Matching Funds
City of Canton	Industrial Park Road Improvements	\$250,000.00	\$45,000.00
City of Hazlehurst	Lake Hazel Dam Repair		WITHDRAWN
Jobs for Mississippi Graduates (JMG)	JMG Workforce Pipeline Project (WPP)	\$105,000.00	\$320,000.00
Madison County Economic Development Authority (MCEDA)	Access Road for Madison Megasite	\$450,000.00	\$515,000.00
Mississippi Community Education Center (MSCEC)	MSCEC Maker Space and Career Experience Center	\$26,315.00	\$25,000.00
Town of Pelahatchie	Publicly-Owned Treatment Works (POTW) Improvements	\$500,000.00	\$3,500,000.00

Listed below are the applications that were approved for funding:

Community Name	Project Description	DRA Funds	Matching Funds
Jobs for Mississippi Graduates (JMG)	JMG Workforce Pipeline Project (WPP)	\$150,000.00	
Madison County Economic Development Authority (MCEDA)	Access Road for Madison Megasite	\$450,000.00	\$515,000.00
Rankin First Economic Development Authority	Prepare Building Site in East Metro Center Business Park (EMC)	\$206,000.00	\$133,000.00

WORKFORCE DEVELOPMENT

As an integral part of its overall economic development efforts, the Central Mississippi Planning and Development District is directly involved in the development of the local workforce. The District administers the federal *Workforce Innovation and Opportunity Act* (WIOA) program to help local workers obtain the skills they need to serve as productive members of society and to achieve personal economic sufficiency. CMPDD serves as fiscal agent for the program and, in conjunction with Southwest Mississippi Planning and Development District, administers the WIOA programs, services and activities as Southcentral Mississippi Works, a seventeen-county local workforce development area, designated by the Governor in accordance with the WIOA requirements. The WIOA also allows the workforce area to provide services to business and industry to assist them with training and retaining workers.



As required by the Act, guidance and oversight is provided by a Local Workforce Development Board, a Local Elected Officials' Board, and a Youth Committee appointed by elected officials from the area. The Local Workforce Development Board, with assistance from CMPDD staff, maintains a comprehensive workforce development plan which outlines workforce needs and services available to meet those needs.

PROGRAM YEAR 2018-2019 HIGHLIGHTS

STATE AND LOCAL WORKFORCE DEVELOPMENT AREA PLANS

In accordance with WIOA, the State of Mississippi developed a statewide combined workforce plan called the Smart Start Career Pathway Plan. Thereafter, the local workforce development area developed a local workforce plan. This strategic plan details how Southcentral Mississippi Works will implement the state's combined workforce plan in the local area and how the local area will ensure that the federally funded WIOA services and activities are structured to maximize their benefit to our citizens and our businesses. As required, the workforce plan has been updated and revised to reflect new and completed activity within the area.

One of the main goals of WIOA is to coordinate a variety of workforce development efforts, programs, providers and services into a unified, comprehensive system. To accomplish this goal, Southcentral Mississippi Works, in accordance with both the state and the local workforce plans, has formed partnerships with various state and local agencies responsible for workforce related programs. These workforce program partners are committed to implement the "no wrong door" policy outlined in the state and the local plans, which means that no matter which workforce partner agency first serves a job seeker or an employer, those individuals will be provided with information and potential referral to the other workforce partners' programs and services that may benefit them. Southcentral Mississippi Works operates seven regional WIN Job Centers which provide individuals and employers with convenient access to a broad array of labor market information and services. The Mississippi Department of Employment Security (MDES), under contract with Southcentral Mississippi Works, operates five of these WIN Job Centers; Hinds Community College operates one of the Centers; and Copiah-Lincoln Community College operates one of the Centers.

Activities and services provided through these centers offer all residents of the area access to the latest labor market information, career planning tools including skills training, job search resources, and other employment related information. Employers can access a variety of services including applicant screening, interview rooms, information on labor supply, and availability of training options.

SECTOR STRATEGY PLAN

Subsequent to the finalization of the local area workforce plan, Southcentral Mississippi Works developed a Sector Strategy Plan under the direction and guidance of the State Workforce Investment Board. Through a process involving research, analysis, industry and workforce partner engagement, the Southcentral Mississippi Works workforce area identified healthcare, manufacturing and transportation/distribution/logistics as the industry sectors within the area that provide the most in-demand occupations and represent the greatest current and future hiring needs and opportunities. The Sector Strategy Plan outlines objectives, goals, and action steps for the skill gap areas identified by each industry sector. The workforce area is currently heavily involved in the implementation of programs and activities that serve to meet the skill gaps and objectives identified in the plan. Training and employment within these sectors are given priority and are emphasized to those individuals who are in need of additional skills and jobs.

Utilizing funding provided by the State Workforce Investment Board, the workforce area has continued to plan training and activities that serve to fill the skill gap areas identified by the targeted industry sector employers.

SMART START AND NATIONAL CAREER READINESS CERTIFICATE PROGRAM

In order to ensure that Mississippians are equipped with the necessary skills to become employed and in order to fulfill the goals of the Smart Start Career Pathway Plan, the Southcentral Mississippi Works local area plan and the Sector Strategy Plan, individuals needing necessary basic skills are being referred to Smart Start classes. The classes are provided in coordination with the Mississippi Community College Board (MCCB) Adult Basic Education division. Individuals who complete the class are awarded a Smart Start Credential and are also administered the WorkKeys test. Successful completion of the WorkKeys test earns the individual a National Career Readiness Certificate. The Certificate is an indicator of the type jobs the individual is equipped to successfully perform. During the WIOA Program Year 2018, applicants for WIOA-funded training under the Individual Training Account (ITA) program were required to earn the Career Readiness Certificate at an appropriate level prior to entering training in the occupation they selected. The ITA program provides scholarship assistance to individuals needing to attend training in order to obtain job-related skills. Obtaining the Career Readiness Certificate prior to enrolling in training ensures that the participant has the requisite basic skills to be successful in training and in the chosen occupation. Because the Career Readiness Certificate is a nationally recognized credential, it is transportable should the individual move to another location for employment. The workforce area continues to work with the counties within the area as they strive to meet the goals necessary to achieve a Work Ready Community designation.

SERVICES TO YOUTH

WIOA offers a variety of options for helping youth prepare for future careers. Services for youth are guided by the Southcentral Mississippi Works Youth Committee.

During the past program year, Southcentral Mississippi Works offered Out-of-School Youth Individual Training Accounts (ITAs) which paid tuition and certain other allowable costs, thereby enabling them to pursue post-secondary vocational and technical training programs at area community colleges. ITAs provided these youth with recognized occupational skills which led to productive employment.

Youth, either In-School or Out-of-School, who lacked labor market experience were offered limited internship opportunities designed to better prepare them for getting and keeping a job.

In addition to ITAs and internship opportunities, the workforce area continued a unique program to serve the area's Out-of-School Youth population. This program was operated by the Madison County Youth Court.

Adjudicated youth were remanded to the "Jobs4Youth" program where they were provided with instruction and testing to obtain their high-school equivalency certificate; basic necessary job skills; and workforce-related training such as financial management, how to function in the work environment, etc. Youth who are deemed to be ready for employment are afforded Internship opportunities. In lieu of wages, funds are then deposited into an account in the name of the youth worker to be used for post-secondary education.

A pilot internship program began at the end of the academic school year for In-School Youth enrolled in community college career tech programs within the workforce area's targeted sector industries. Employers who participated allowed the interns to work for a nine week period, after which the interns either returned to school to further their education or were hired by the employer. The program was well-received by both the employers and the participants, and will be continued into the new program year.

WORKFORCE DEVELOPMENT TRAINING ACTIVITIES

During this past program year, Southcentral Mississippi Works continued its commitment to providing assistance to individuals who needed some form of occupational skills training in order to be successful in the labor market. WIOA-funded training services were provided through either Individual Training Accounts (ITAs), formal On-the-Job Training contracts with employers, or Internships. Individual Training Accounts cover tuition and related costs of attending established occupational or career-tech training programs. On-the-Job Training allows workers to gain new skills while on the job and allows employers to reduce training costs by receiving reimbursement of a portion of the trainee's wages while they are learning. Internships allow eligible individuals the opportunity for limited work experience to assist them with connecting to permanent unsubsidized employment.

In addition to training services, Southcentral Mississippi Works WIN Job Centers assisted numerous other individuals with basic labor exchange services and helped them find suitable employment when additional skills training was not required.

Southcentral Mississippi Works provided assistance to employers as well as job seekers. Through the WIN Job Centers, employers can locate qualified employees, obtain information on the local labor market, receive assistance with training new workers, and locate other resources to assist them in meeting the needs of their business.

The workforce area partnered with the area's community colleges in their efforts to provide training through MI-BEST programs. These programs offer individuals the opportunity to obtain their high-school equivalency certificate while simultaneously obtaining career tech skills, putting them on a fast track to employment. Southcentral Mississippi Works worked intensively with the area's community colleges' MI-BEST programs to fund ITAs for eligible individuals. MI-BEST programs have been very successful in providing individuals who might not otherwise have the opportunity to obtain these needed credentials, with the greater chance for self-sufficient employment.

Through a partnership with Hinds Community College, the workforce area supported a training program for female residents of the Flowood Correctional Facility who were within 60 days of release. Participants were provided with Smart Start Training and obtained their National Career Readiness Certificates, as well as the opportunity to earn their high-school equivalency if they did not already possess a high school diploma. Two cohorts of trainees participated during Program Year 2018; this is an on-going project with new cohorts of individuals continually starting the program.

SOUTHCENTRAL MISSISSIPPI WORKS WIN JOB CENTER LOCATIONS

Brookhaven	Brookhaven WIN Job Center 545 Brookway Boulevard Post Office Box 790 Brookhaven, MS 39602-0790 601-833-3511	Natchez	Natchez WIN Job Center 107 John Pitchford Parkway Natchez, MS 39120 601-442-0243
Canton	Madison County WIN Job Center 152 Watford Parkway Drive Canton, MS 39046 601-859-7609	Pearl	Pearl WIN Job Center 212 St. Paul Street Pearl, MS 39208-5134 601-321-5441
Jackson	Jackson WIN Job Center 5959 I-55 Frontage Road, Suite C Jackson, MS 39213 601-321-7931	Vicksburg	Vicksburg WIN Job Center 1625 Monroe Street Post Office Box 1398 Vicksburg, MS 39181-1398 601-638-1452
McComb	McComb WIN Job Center 1002 Warren Krout Road McComb, MS 39648 601-648-4421		



LOCAL PERFORMANCE DATA

During the past program year, Mississippi's workforce programs and activities were evaluated according to the U.S. Department of Labor's (USDOL) "common measures" performance standards. Under WIOA, this performance measuring system is applicable to all federally funded workforce related programs operated by a variety of workforce partners and agencies. Southcentral Mississippi Works achieved the following overall performance through the fourth quarter of Program Year 2018:

ADULTS		
Performance Indicator	Local Negotiated	Local Actual
Employment Rate 2nd qtr. after exit	75.0%	78.2%
Employment Rate 4th qtr. after exit	70.0%	77.6%
Median Earnings 2nd qtr. after exit	\$4,800	\$6,002
Credential Attainment	48.0%	53.9%

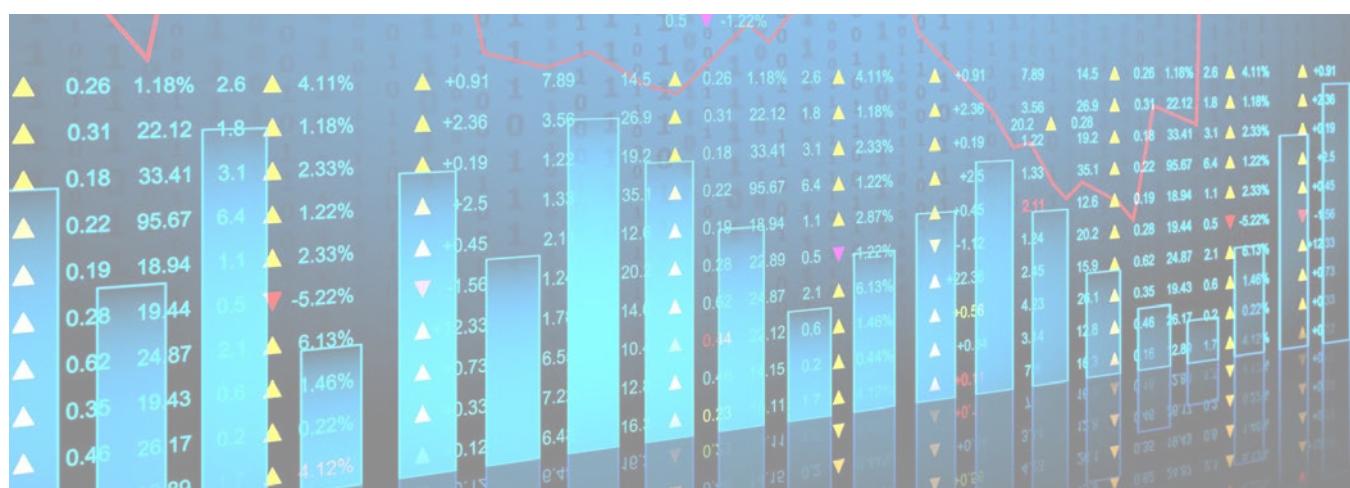
DISLOCATED WORKERS		
Performance Indicator	Local Negotiated	Local Actual
Employment Rate 2nd qtr. after exit	70.5%	74.2%
Employment Rate 4th qtr. after exit	64.0%	77.3%
Median Earnings 2nd qtr. after exit	\$4,800	\$5,253
Credential Attainment	48.0%	79.6%

YOUTH		
Performance Indicator	Local Negotiated	Local Actual
Employment Rate 2nd qtr. after exit	70.5%	69.2%**
Employment Rate 4th qtr. after exit	68.0%	71.0%
Median Earnings 2nd qtr. after exit	Baseline*	Baseline*
Credential Attainment	70.0%	47.2%**

*There is not yet enough data available to establish this indicator.

**The USDOL considers performance to be successful if the area achieves at least 90% of the negotiated performance rate.

Although the State of Mississippi as a whole and therefore, Southcentral Mississippi Works, saw a continuing reduction in federal funds allocated, emphasis continued to be placed on providing training. Under current laws, WIOA is the only program that offers training options to a broad base of workers to help them gain the skills needed to fill jobs that are in demand in the current economy. Southcentral Mississippi Works is committed to utilizing WIOA funds in the most advantageous manner possible to enhance the employment opportunities of its citizens.



AREA AGENCY ON AGING

Central Mississippi Planning and Development District, serving as the Area Agency on Aging, continues to build on its strengths in its efforts to develop a comprehensive system of services for older persons. Since its designation as the Area Agency on Aging in 1973, the District continues to play a significant role in the creation of new services and the expansion of many services which are designed to promote independence for the elderly in central Mississippi. Aside from the usual supportive services, the District has advocated for other significant services, including the establishment of assisted-living facilities, adult day care services, and support for caregivers, including Alzheimer victims and their families.



According to population projections from the District's Regional Data Center, using data collected through the U.S. Census Bureau, Census 2010 Summary File 1 and projections made by Esri Forecasts for the year 2019 and the Year 2023, the 60 years of age and older populations in central Mississippi will continue to grow. Estimates by county are as follows:

COUNTY	Year 2019	Year 2024	% Change
Copiah	6,972	7,594	0.0892
Hinds	48,234	51,447	0.0666
Madison	21,828	26,213	0.2009
Rankin	31,743	36,300	0.1436
Simpson	6,497	7,054	0.0857
Warren	11,612	12,502	0.0766
Yazoo	5,395	5,812	0.0773
Total	132,281	146,922	0.1107

With this continued growth in the population, it is anticipated that there will be more families in Mississippi which will need help in caring for an older adult at home. Further, it is estimated that 25 to 30 percent of all nursing home patients do not need to be institutionalized, but their families have had limited alternatives. In general, the preference for most families is to keep their older family member at home where they can live, participate, and maintain a viable presence within the family structure whenever possible.



The Older Americans Act of 1965 as amended, the primary piece of legislation which created the network of Area Agencies on Aging and its mission, has not provided adequate funding from year to year to keep pace with the growth and needs of the aging population. This has caused many of the District's services to be limited. In spite of this, the District has managed to deliver quality services through a variety of means including partnering with other agencies, selecting quality service providers, working with local elected officials, and involving and including the private sector in aging matters.

CONTRIBUTIONS FROM BOARDS OF SUPERVISORS

The Boards of Supervisors in Central Mississippi made a commitment to their older citizens by providing local cash contributions listed in the chart to supplement federal and state resources. Without their help, there would be a loss of home-delivered meals, homemaker visits, transportation trips, and case management services.

County	Amount
Copiah County Board of Supervisors	\$6,154
Hinds County Board of Supervisors	30,629
Madison County Board of Supervisors	8,896
Rankin County Board of Supervisors	6,143
Simpson County Board of Supervisors	6,592
Warren County Board of Supervisors	7,597
Yazoo County Board of Supervisors	11,413
Total	\$77,424

HIGHLIGHTS OF FISCAL YEAR 2019

- Prepared the FY 2020 update to the FY 2018-2021 Area Plan on Aging for Central Mississippi.
- Maintained 35 clients with Lifeline Units, which monitor senior's safety 24 hours a day.
- Sustained an ongoing partnership with the Mississippi Department of Agriculture & Commerce through the Senior Nutrition Farmers Market Program. A total of 665 vouchers were issued to participating participants.
- Continued to market the Home-Delivered Meals (Pay As You Go) Program for seniors in Central Mississippi. During FY 2019, 911 meals were served through our Pay As You Go Program.
- Collaborated with other community representatives in transitioning three (3) nursing home/ institutional residents successfully back into the community through the Bridge to Independence Program.
- Continued to serve on various committees for the purpose of providing/advocating resources to assist the elderly, including:
 - Entergy's Project Concern
 - Local TRIAD groups
 - Mississippi State Department of Health at Risk Population Task Force
 - Technical Assistance Committee for the Mississippi Association of Planning and Development Districts
 - AAA Director served as a Board Member of the Southeastern Association of Area Agencies on Aging
 - Mississippi State Board of Health/Metro Home Health Advisory Council
 - Mississippi Transportation Coalition Committee
 - Mississippi Caregiver Steering Committee
 - Mississippi State Mental Health Planning and Advisory Council
 - Central Mississippi Transitional Care Coalition
 - Alzheimer's State Plan Caregiver Support Team
 - Trans-Con Regional Transportation Committee
 - Central MS Housing & Development Corporation
- Provided training opportunities for various staff and contractors, including attendance at the following:
 - Mississippi Chapter of the National Association of Social Workers
 - Centers for Medicare and Medicaid Training
 - Mississippi Association of Planning and Development Districts Annual Conference
 - Southeastern Area Agencies on Aging Conference
 - Alzheimer's Conference
 - Help Me Grow National Conference
 - AIRS Conference
 - MS Department of Human Services, Division of Aging Conference
 - Other local workshops and seminars
- Collaborative partnerships with the Mississippi State Department of Health, Division of Injury and Violence Prevention to expand the *A Matter of Balance (MOB): Managing Concerns about Falls Program* and the Mississippi State Department of Health, Office of Preventive Health expansion of the *Chronic Disease and Diabetes Self-Management Programs*.
- Conducted three (3) 8-week *Matter of Balance* classes and two (2) 6-week Chronic Disease and Diabetes Self-Management classes.
- Hosted a 2K Walk and Community Health Fair "Seniors Grooving to a Healthy Lifestyle" during Older Americans Month. Recognized a Distinguished Senior in Central District.
- The Area Agency on Aging/State Health Insurance Program reached over 273,200 listeners weekly through a local radio campaign during March- April 2019.
- Collaborated with Mississippi Families for Kids through the Help Me Grow Mississippi expansion project. The MAC Center serves as the statewide telephone call center for families, health care and child care providers.

FISCAL YEAR 2019 PROVIDERS OF AGING SERVICES

County	Provider	Amount*
Copiah	Copiah County Human Resource Agency	\$437,380
Hinds	Hinds County Human Resource Agency	271,136
	City of Jackson	858,140
	Clinton Community Christian Corporation	174,775
	Hinds County Board of Supervisors	60,568
	Madison County Citizens Services Agency	195,429
Madison	Rankin County Human Resource Agency	225,624
Rankin	City of Pearl	75,517
	South Central Community Action Agency	184,636
Simpson	Community Council of Warren County, Inc.	305,766
Warren	Yazoo County Human Resource Agency	351,699
Yazoo	Help At Home/ d.b.a. Oxford HealthCare	407,841
District-Wide	Senior Care Centers of America, Inc.	269,746
District-Wide	MS Center for Legal Services Corp.	<u>22,222</u>
Total Resources		\$ 3,840,479

* includes program income, local cash, in-kind match, and federal and state dollars.

ADVOCACY SERVICES & ELDER ABUSE PREVENTION

NURSING HOME OMBUDSMAN PROGRAM

Through contractual arrangements with local entities throughout the seven-county area, trained ombudsmen visit all nursing homes and licensed personal care homes to investigate complaints from residents and their families regarding the care they receive in these facilities. While assuming these responsibilities, they serve as companions and advocates to these individuals. In Central Mississippi, there are long-term care nursing home facilities with 3,512 beds, personal care homes

and assisted living facilities with 1,760 beds, and two (2) intermediate care facilities for the intellectually disabled with 152 beds. The District Ombudsman and certified County Ombudsmen conducted 830 facility visits, attended 42 resident council meetings, and participated in 32 state surveys.

Complaints were investigated by county as shown in the following chart:

County	Resident Contacts	Contact Complaints
Copiah	834	10
Hinds/Yazoo	11,518	27
Madison	8,338	24
Rankin	7,413	7
Simpson	578	1
Warren	2,596	10
Total	31,277	79



LEGAL ASSISTANCE PROGRAM

The District provided legal assistance to 105 clients through a contract with the Mississippi Center for Legal Services Corporation. Areas of assistance included issues relating to name change, Social Security, wills and estates, Advance Directives and Powers of Attorney, and home ownership and property.

ELDER ABUSE PREVENTION PROGRAM

The Elder Abuse Prevention Program is designed to alert the public to the critical need for individual and collective action to protect abused, neglected, and exploited older adults in the community. This program seeks to serve as an information and referral base for broadening public and private involvement in the protection of at-risk older persons.

The District provides trained speakers for professional, civic, and church groups who wish to be a part of a crusade against abuse. District staff also conducted a total of two (2) workshops at area meetings and in-service trainings, as well as, worked closely with the Mississippi Department of Human Services on one (1) case of suspected abuse.

COMMUNITY TRANSITION SERVICES PROGRAM

The District administered the Bridge to Independence (B2I) Program, a statewide program funded by the Mississippi Division of Medicaid (DOM). B2I is designed to assist individuals who reside in nursing homes and intermediate care facilities for persons with intellectual and developmental disabilities to return to the community. The Bridge to Independence Program is built around the core principles of consumer choice and empowerment to assist individuals in facilities to identify potential living options.

The District's Community Navigators provided information, education, and referral to Medicaid beneficiaries interested in transitioning out of institutional care into the community. The District's staff provided assistance and collaborated with various community representatives in providing navigation to six (6) clients. To date, three (3) clients were transitioned back into the community; two (2) clients are currently enrolled, and one (1) client declined services. The Community Navigators provide assistance to clients with different circumstances which affect their transitions. Also, the Community Navigators provided 88 hours of case management by telephone or through face-to-face contact with patients and family members. Additionally, the Community Navigators attended four (4) trainings this fiscal year.



MISSISSIPPI ACCESS TO CARE (MAC) CENTER

Through a grant awarded to the District by the Mississippi Department of Human Services to administer the Mississippi Access to Care Center is one portion of a larger "No Wrong Door" (NWD) network in the State of Mississippi. This program enables individuals and their families to make informed decisions relative to long-term care options and secure needed services or benefits by locating resources available in their communities.

The MAC Center staff has successfully documented 5,916 telephone calls, responded to 399 email requests, presented information to service providers, consumers and families at 204 community events/trainings, completed 2,739 follow-ups, assisted 86 individuals through office visits, completed over 36 home visits, mailed out 511 information packets and brochures, updated over 2,011 Community Resources within the Mississippi Access to Care database system, attended 12 Help Me Grow trainings, aided 393 people through the Help Me Grow Program, and submitted 179 Gen+ referrals.



VETERANS DIRECTED CARE PROGRAM

The District partnered with Southern Mississippi Planning and Development District for the purpose of providing services on behalf of Veterans under the Veteran Directed Care (VDC) Program. The VDC program offers eligible veterans a flexible budget to purchase goods and services that assists them with living independently at home within the community, rather than in an institution.

Trained Case Managers were assigned to assist clients with arranging consumer self-directed services based upon their needs and preferences.

Three (3) clients were provided case-management services that enhanced home based services and support this fiscal year.

HOME AND COMMUNITY-BASED SERVICES

INFORMATION, REFERRAL AND OUTREACH

The Outreach and Information and Referral Offices in each county serve as the focal point for information in that county. Qualified staff was available to inform older persons regarding the services, benefits, and resources in the community which could assist them with their problems. There were 49,256 contacts made by individuals requesting assistance regarding resources and the need for services.

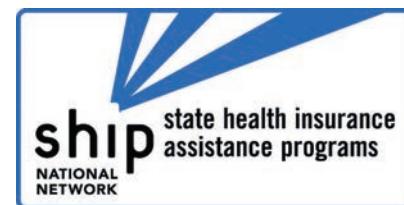
AREA AGENCY ON AGING RESOURCE CENTER

The District's Resource Center provides assistance to consumers and their families who frequently end up confused and frustrated when trying to access information and support for social services. The Resource Center makes it possible for individuals to enter a "One-Stop" point of entry for all services. The Resource Center is designed to reduce or eliminate consumers from being bounced around from agency to agency, with no systematic follow-up to make sure that needs are met.

There were 1,415 calls documented through the Center. In addition to their telephone inquiries, staff received training, and performed numerous other tasks. Referrals to the Resource Center come primarily from self-referrals, family members, and other social service agencies. To date, the Director of Aging Programs and the Aging Resource staff continue to successfully meet all the requirements and awarded recertification by the Alliance of Information & Referral Systems.

STATE HEALTH INSURANCE PROGRAM (SHIP)

The State Health Insurance Program is designed to increase the knowledge of older persons regarding health insurance, public benefits, including Medicare, Medicaid, HMOs, and long-term care insurance. The purposes of the program are to inform and to increase the number of eligible Medicare beneficiaries through distribution of information. The District's Insurance Counselors are a critical component in the area of advocacy throughout the fiscal year. Beneficiaries were interested in assistance in determining the best Medicare Prescription Drug Plan. SHIP Insurance Counselors advised beneficiaries one-on-one with Extra Help assistance, appeals, complaints, and grievances reaching 6,261 seniors. Throughout the fiscal year, 65 events and health fairs reached an additional 4,865 seniors. Counselors also reached an estimated number of 28,000 eligible beneficiaries with printed material and newspaper articles. Also, 273,200 people were informed daily about services from March 2019 - April 2019 through a radio media campaign.



SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

The District received \$70,690 in funding under the Title V, Senior Community Employment Program, to employ eight (8) individuals to work in community service employment in Hinds and Rankin counties. The purpose of this project is to promote useful part-time employment for low income persons who are 55 years of age and older, and to the extent feasible, to assist and promote the transition of program enrollees to private or other unsubsidized employment.

CONGREGATE MEALS

Eighteen (18) nutrition sites in central Mississippi served hot, nutritionally-balanced meals, five days a week to the 60 years old and older population. These sites provide a pleasing setting for meals and an atmosphere for socialization and activities.

County/City	Annual Meals
Copiah (1 sites)	7,717
Hinds (4 sites)	10,152
Madison (1 sites)	4,320
Rankin (1 sites)	3,037
Yazoo (1 site)	3,108
City of Jackson (9 sites)	<u>43,277</u>
Total Meals	71,611



HOME-DELIVERED MEALS

The Home-Delivered Meals program is designed to provide meals to individuals 60 years of age and older who are homebound due to failing health and/or physical limitations. This program served these individuals with a balanced meal five days a week, either frozen or hot. Hot meals are delivered daily and at least five (5) frozen meals are delivered weekly. This program receives the highest percentage of funding through the District and is the most popular program that the District operates throughout its seven-county area with 1,050 meals being served daily.

<u>County/City</u>	<u>Annual Meals</u>
Copiah	18,921
Hinds	49,628
Madison	23,475
Rankin	46,225
Simpson	8,890
Warren	35,045
Yazoo	31,515
City of Jackson	52,625
Private Pay Meals	911
NFCSP Meals	<u>6,630</u>
Total Meals	273,865

HOMEMAKER SERVICES

Many older persons are functionally impaired and experience difficulty in performing routine household tasks which they need to sustain themselves in their own homes. Priority is given to those persons who have been screened as frail, vulnerable, lack family and friend support systems, and are at risk of early institutionalization without some type of in-home intervention.

<u>County</u>	<u>Hours</u>
Copiah	1,810.50
Hinds	3,732.75
Madison	481.00
Rankin	2,334.75
Simpson	406.00
Warren	4,937.50
Yazoo	<u>2,436.00</u>
Total Homemaker Hours	16,138.50



ADULT DAY CARE

The District contracted with Senior Care Centers of America, Inc. to operate adult day care centers for the metro Jackson area. The Day Center provided 2,646 hours of care to eligible clients during this fiscal year with an average daily attendance of 45-50 persons per day. Two locations, one in Jackson and one in Clinton, offered an array of services which were integrated with other health care delivery systems. The centers are open Monday through Friday, 7:30 a.m.-5:30 p.m., and provide two snacks and lunch daily.



NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM

Family caregivers are an essential part of any long-term care system. They maintain and coordinate care for the elderly, chronically or terminally ill, or disabled relatives at home. The likelihood of each person becoming or needing a caregiver is rapidly increasing. Due to its pervasive quality, it is imperative to address the needs of these caregivers in continuing their care at home for their loved ones. As the health system undergoes swift and significant changes, the future will bring with it even greater needs and stresses.

With funds under the National Family Caregiver Support Program, authorized under the Older Americans Act Amendments of 2000, the District works to provide assistance to families in the following areas: Adult Day Care Respite, In-Home Respite; Information and Assistance, and Supplemental Services. During FY 2019, 41 caregivers received 8,449.75 hours of relief time, 144 individuals received assistance with Ensure and incontinence supplies, approximately 6,630 meals were served to care recipients, and ten 10 wheelchair ramps were built at homes to assist with mobility. A total of 55 unduplicated people received a wealth of information and support through the Caregiver Connection Support Group. Also, 245 clients received supplies through the Emergency Services Program.

SENIOR TRANSPORTATION

The District contracts with several local entities to provide transportation to those seniors who no longer drive or for other reasons have no dependable transportation. Trips are provided primarily for medical appointments, shopping, or other essential services. Daily routes are established for each area, and many of the buses are equipped for the disabled.

<u>County/City</u>	<u>Trips</u>
Copiah	9,532
Hinds	12,108
Madison	6,476
Rankin	16,065
Simpson	3,132
Warren	4,162
Yazoo	10,186
City of Jackson	<u>34,161</u>
Total Trips	95,822



EMERGENCY RESPONSE SERVICE

Living alone can be quite frightening to seniors who feel that if something traumatic happened in their homes that no one would be alerted. They need reassurance that help is just a button away. To address this need, the District has placed thirty-three (33) Emergency

Response Units in the homes of seniors living alone. The District pays \$24.95 a month per unit for these seniors to be monitored 365 days a year, 24 hours a day. These units are located in the following counties:

<u>County</u>	<u>Units</u>
Copiah	1
Hinds	20
Madison	4
Rankin	5
Simpson	1
Warren	0
Yazoo	2
Total	33

SENIOR SERVICES DIVISION

Central Mississippi Planning and Development District entered into a contractual agreement with Mississippi Department of Human Services this fiscal year to administer the Adult Protective Services Program (APS) in Central Mississippi. To date, three (3) Family Protection Services Specialists have been hired to investigate allegations of abuse, neglect, and exploitation of "vulnerable persons" residing in private home settings, as well as follow-up on services provided by the Senior Services Division to those vulnerable persons as a result of the investigations.

The APS staff has successfully investigated 423 new cases and closed 379 cases of abuse.

Cases were investigated by county as shown in the following chart:

<u>County</u>	<u>New Cases</u>	<u>Closed</u>
Copiah	29	26
Hinds	214	188
Madison	39	34
Rankin	70	66
Simpson	26	24
Warren	23	19
Yazoo	<u>22</u>	<u>22</u>
Total	423	379

PRIVATE SECTOR INITIATIVE

28TH ANNUAL SANTA FOR SENIORS

As in past years, the annual "Santa for Senior" project was successful. Several other organizations also participated in purchasing the gifts for seniors, including the Metro Jackson Chapter of the National Association of Insurance and Financial Advisors, the Jackson Association of Health Underwriters, and Home Instead, Inc. More than 600 needy seniors in the Jackson Metro area were supplied with Christmas gifts selected from wish lists that they were asked to complete. Gifts included housecoats, pajamas, gowns, toiletries, and other similar items. The sponsors brought their gifts to

the Country Club of Jackson and Home Instead Senior Care's Clinton office where District staff picked up gifts to deliver.

Gifts were delivered to residents that lived in nursing homes, personal care homes, and recipients of Aging and Medicaid Waiver services. Seniors expressed sincere gratitude to those organizations and they were excited to receive the needed gifts. All gifts were delivered before Christmas, and for many it was the only gift they would receive.

MEDICAID WAIVER

HOME & COMMUNITY-BASED ELDERLY & DISABLED MEDICAID WAIVER PROGRAM

The Home & Community-Based Services (HCBS) programs offer in-home and/or community based services instead of institutional care. These waiver programs provide more specialized services above and beyond State Plan services. The Elderly & Disabled (E&D) Waiver is one of five (5) HCBS waiver programs offered by the State of Mississippi. It is also the largest statewide waiver serving an average of 17,800 beneficiaries per month.

According to data, reports, and information provided by the Division of Medicaid, costs for nursing facility care can exceed paid waiver services provided in a home or community setting by an average of more than \$23,000 per beneficiary per fiscal year. One (1) person in a nursing facility can fund three (3) people enrolled in a HCBS Waiver program.

The purpose of the E&D Waiver is to allow eligible Medicaid individuals who require nursing facility level of care to receive assistive services in their homes or community-based settings, instead of receiving services in a nursing facility. If not for the provision of services through the Waiver, the person would be at increased risk for permanent nursing facility placement.

Services available through the Elderly & Disabled Waiver program include: Case Management, Personal Care Attendant Services, Adult Day Care services, Extended Home Health services, Home Delivered Meals, In-Home Respite Care, Institutional Respite Care, and Transition Assistance. Through participation with the State of Mississippi Division of Medicaid, CMPDD provides Case Management and Home Delivered Meals to eligible recipients.

- Registered Nurses and Licensed Social Workers work as a team to provide monthly Case Management services. Home Delivered Meals are prepared and delivered by a licensed and contracted meal provider.
- To qualify for this program:
 - Clients must be 21 years of age or older;
 - Clients must have an approved Level of Care (LOC) or LOC derived from the InterRAI assessment in the Long Term Services and Supports (LTSS) web-based system;
 - Must qualify by either Supplemental Security Income (SSI) income eligibility or 300% of SSI income;
 - Must meet all income, resources, and other Mississippi Medicaid eligibility requirements.
- Personal care attendants and in-home respite providers utilize the Medi-Key device as a clocking in/clocking out system in the client's homes. Medi-Key is also known as One-Time Password (OTP) device. The OTP devices will display an 8-digit number (password) that will be entered via telephone by the direct care worker upon arrival to the client's home to

clock in. After the completion of service, the direct care worker will enter the new password displayed upon leaving the client's home to clock out.

- The client's Case Managers are responsible for assigning the OTP device in the LTSS system, distributing, and explaining the use of the OTP devices to the Waiver clients.
- Use of the electronic visit verification also serves as submission, verification, and payment of claims for personal care attendant (PCA) and in-home respite (IHR) providers.
- For Fiscal Year 2019, CMPDD Case Managers distributed an additional 171 OTP devices to Waiver clients. Some clients have chosen to use their home, landline phone for direct care workers to clock in and clock out, instead of being assigned an OTP device. Reserve devices are available for lost, stolen, or malfunctioning devices.

CMPDD reserves the capacity to serve 2400 participants on an annual basis. During Fiscal Year 2019, the District served an average of 2,443 eligible Medicaid recipients providing monthly Case Management services. Additionally, during Fiscal Year 2019, the District provided 299,099 home delivered meals.

The placement of teams and the clients they were serving at the end of Fiscal Year 2019, are listed below by county:

County	# of Teams	Clients Served
Copiah	2 full	225
Hinds	12 full	1,381
Madison	1 full team / 1 half team	141
Rankin	3 full	251
Yazoo	2 full	220
Warren	1 full	110
Simpson	1 full	115
Total	22 full teams / 1 half team	2,443

The number of clients served includes Active clients, and clients pending approval by the Division of Medicaid. The District also maintained an average of 2,472 applicants on waiting lists during the fiscal year. The number of active and pending approval cases includes six (6) recipients that were assessed as Transition to Community Referrals (TCR), and approved for the E&D Waiver. Transition to Community Referrals are priority Medicaid eligible recipients moving from a long-term care stay at a nursing facility, back to a private home or community setting.

MAPDD - MISSISSIPPI ASSOCIATION OF PLANNING AND DEVELOPMENT DISTRICTS

CMPDD is under contract with the MS Association of Planning and Development Districts (MAPDD) to serve as the association's staff. CMPDD is responsible for setting up monthly informational and administrative meetings, as well as spearheading the association's annual conference, and coordinating receptions throughout the year. Working collectively, the PDDs meet monthly at CMPDD's office to discuss common interests, hear federal and state officials as they provide updates and information on their programs, as well as to conduct MAPDD business.

2019 ANNUAL CONFERENCE

MAPDD held its annual conference in Biloxi at the Beau Rivage Hotel April 23-26. The conference was attended by over 600 individuals from across the state. CMPDD staff members not only handled the pre-conference organization but the day to day operations during the conference. Featured speakers included: all three (3) state Transportation Commissioners Mike Tagert, Dick Hall, and Tom King, MS Division of Medicaid Executive Director Drew Snyder, and motivational speaker Dr. Laron Gray. In addition, numerous concurrent sessions were held throughout the conference which featured topics ranging from elder care and safety to virtual reality training, information on grant funding, and the 2020 Census.

District staff have already started planning for the Association's 2020 conference, which is scheduled for April 28 through May 1, 2020 at the Beau Rivage Hotel in Biloxi.



OTHER MAPDD ACTIVITIES

In addition to the conference, CMPDD staff members coordinated a number of other MAPDD activities over the last year. In November, District staff organized and participated in a Census Training workshop held at the University of Mississippi. The workshop sponsored by MAPDD and the State Data Center provided training to PDD staff members on how to prepare for the 2020 Census, sources of economic and health related data, how to present census data, and how to create custom geographies on the Census website to gather data. District staff also coordinated the Association's activities for the PDDs involvement with the Mississippi Association of Supervisors (MAS) and Mississippi Municipal League's (MML) mid-winter and summer conferences. Staff members participated in every aspect of each conference including attending various workshops, making presentations, participating in round table discussions, staffing the MAPDD exhibit booth, and assisting with conference registration. Finally, District staff worked with MAS and MML to coordinate regional Legislative meetings held in each PDDs district.



FINANCIAL SUMMARY

CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT, INC. UNAUDITED BALANCE SHEET AS OF SEPTEMBER 30, 2019

Assets

Current Assets:

Cash & Investments	\$15,553,527
Receivables	\$2,086,707
Prepaid Expenses	\$63,237
Total Current Assets	\$17,703,471

Long Term Assets

Fixed Assets (Furniture & Fixtures, Equipment & Building)	\$3,935,318
Less Accumulated Depreciation	\$1,398,697
Total Long Term Assets	\$2,536,621

Total Assets **\$20,240,092**

Liabilities and Fund Balance

Current Liabilities

Accrued Leave & Retirement on Accrued Leave	\$948,818
Accrued OPEB Liability	\$96,601
Deferred Revenue	\$941
Accounts Payable (Net)	\$1,144,775
Payroll Taxes Payable	\$0
Total Current Liabilities	\$2,191,135

Long Term Liabilities **\$0**

Total Liabilities **\$2,191,135**

Fund Balances

Agency Equity-General	\$12,048,957
Agency Equity-Committed	\$4,000,000
Agency Equity-Designated	\$2,000,000

Total Agency Equity **\$18,048,957**

Total Liabilities and Fund Balance **\$20,240,092**

FINANCIAL SUMMARY

CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT, INC. UNAUDITED STATEMENT OF REVENUES AND EXPENSES AS OF SEPTEMBER 30, 2019

Revenues

Interest	\$156,999
Lease	\$348,732
Federal/State	\$17,774,457
Assessments General and Services	\$309,701
Program Income	\$93,908
Local Contracts	\$542,866
Local Cash/In-Kind	\$1,055,204
Loan Revenue	\$5,239,722
Miscellaneous	\$66,822
<hr/>	
Total Revenues	\$25,588,411

Expenditures:

Services	\$10,887,822
Loans Made	\$0
Personnel	\$6,298,073
Overhead	\$2,097,069
Other	\$0
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Total Expenditures	\$19,282,964

Revenues Over Expenditures	\$6,305,447
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CENTRAL MISSISSIPPI PLANNING AND
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