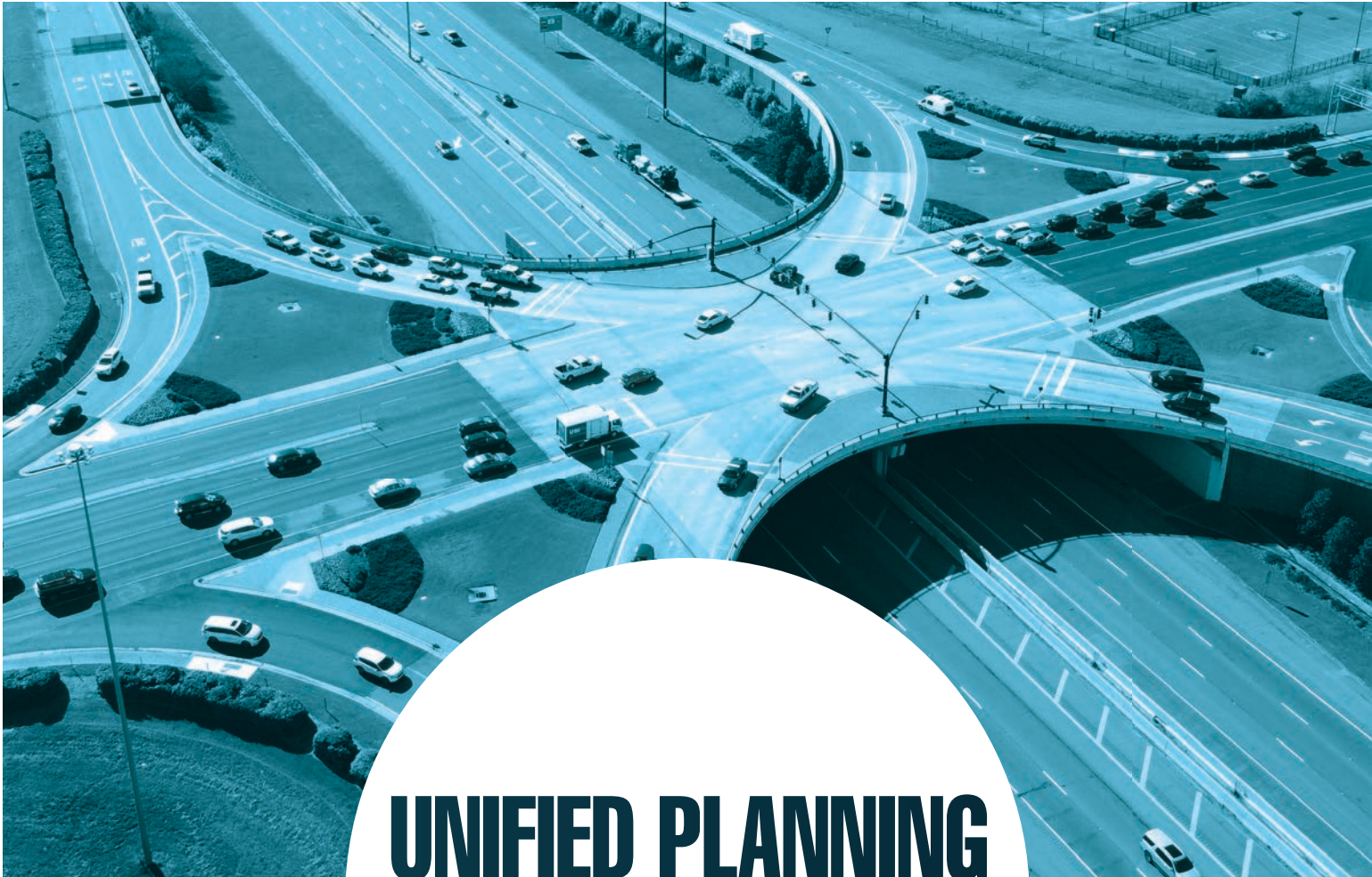




UNIFIED PLANNING WORK PROGRAM

Fiscal Years 2027 and 2028

(October 1, 2026 - September 30, 2028)

PREPARED BY

CENTRAL MISSISSIPPI
PLANNING AND
DEVELOPMENT DISTRICT
1020 Centre Pointe Blvd.
Pearl, MS 39208

CITY OF JACKSON
DEPARTMENT OF
PLANNING & DEVELOPMENT
Transit Services Division
1785 Highway 80 West
Jackson, MS 39204

in cooperation with

MS Department of
Transportation
Federal Highway
Administration
Federal Transit
Administration



Metropolitan Planning Organization

Unified Planning Work Program Fiscal Years (FY) 2027-2028 October 1, 2026 – September 30, 2028

This document was adopted by the
Metropolitan Planning Organization on August 12, 2026

The Honorable Butch Lee, Chairperson
Metropolitan Planning Policy Committee

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What is the UPWP?

The Unified Planning Work Program, which may also be referred to simply as the UPWP, describes how the Central Mississippi Planning and Development District Metropolitan Planning Organization (MPO) and the City of Jackson (JTRAN) as the designated public transit provider, will spend federal transportation planning funds in a given fiscal year. Preparation of a UPWP is required by federal transportation legislation. Regulations related to transportation planning are enacted into law through Titles 23 and 49 of the United States Code. All requirements for the development of a UPWP are outlined in the Code of Federal Regulations (23 CFR 450.308). The UPWP must represent a continuing, cooperative, and comprehensive performance-based approach to multimodal transportation planning activities, and is prepared with cooperation and guidance from federal, state, and local entities, as well as other transportation stakeholders.

This UPWP describes all transportation planning activities that will be performed during Federal Fiscal Years (FFYs) 2027 and 2028 (October 1, 2026, through September 30, 2028). It includes a listing of major activities and tasks anticipated to be performed including details on who will complete the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total sources of federal and local matching funds.

How is the MPO Organized?

The Planning Area for the CMPDD MPO encompasses an area of approximately 1,557 square miles and is made up of seventeen municipalities and portions of three counties in Central Mississippi (Figure 1). Staffing for the MPO is provided by the Central Mississippi Planning and Development District (CMPDD) (Figure 2). Staffing for the designated public transit provider is provided by the City of Jackson (Figure 3).

WHAT IS AN MPO?

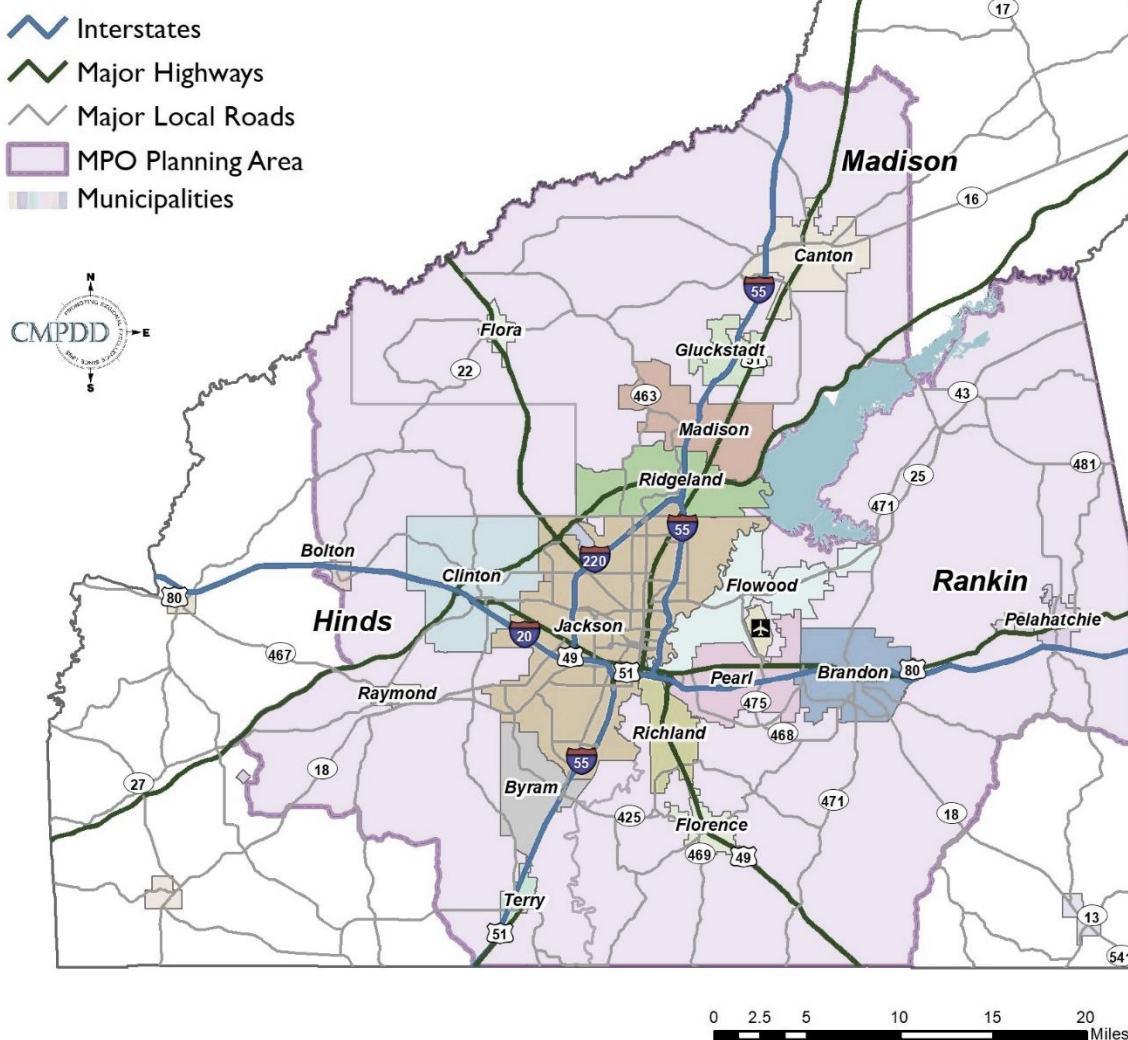
MPO stands for Metropolitan Planning Organization.

Urbanized Areas with a population of 50,000 or more must conduct a continuing, cooperative and comprehensive performance-based multimodal transportation planning process as outlined in federal regulations that engages state and local governments, transit providers, and an array of transportation stakeholders, as well as the public.

The Central MS Planning and Development District (CMPDD) was designated by the governor as the MPO for the Jackson Mississippi Urbanized Area in 1975 and is responsible for carrying out the federally mandated transportation planning process in the Jackson Urbanized Area.

CMPDD Metropolitan Planning Organization

Figure 1



Note: CMPDD's advanced planning area for data collection and monitoring purposes includes all of Copiah, Hinds, Madison, Rankin, Simpson, and Yazoo Counties.

The MPO at CMPDD operates under a committee structure that makes recommendations regarding transportation planning processes, procedures, and products and approves the use of federal transportation funds within the MPO planning area. The MPO is governed by the Metropolitan Planning Policy Committee. The Policy Committee establishes guidelines for the MPO and has the final decision-making responsibility for major transportation planning and programming tasks. Serving the Policy Committee are the various advisory committees of the MPO including the Intermodal Technical Committee, the Stakeholders Committee, and the Bicycle and Pedestrian Facilities Subcommittee. In support of the MPO's committee structure, staff members of CMPDD prepare documents, foster

coordination, facilitate public input and feedback, and manage the overall planning process. CMPDD staff also provide committees with technical assessments and evaluations or seek technical assistance from outside sources. The UPWP is one of several key documents CMPDD is required to develop and maintain for the MPO planning area. Other key documents include: the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Public Participation Plan (PPP), Project Submittal Guidelines, and the MPO Prospectus.

Who is the Designated Transit Provider?

The City of Jackson, which operates JTRAN, is the federally recognized public transit service provider for the Jackson Urbanized area. The City of Jackson currently provides two types of public transit services to the citizens of Jackson, Mississippi. These services include fixed routes and on-demand or paratransit service. Federal regulations outlined in Titles 23 and 49 of the United States Code of Federal Regulations establishes requirements for MPOs and public transportation operators to work cooperatively to conduct the transportation planning process. Resulting in CMPDD and the City of Jackson working collaboratively to produce several joint documents including this UPWP.

How is the UPWP Funded?

Federal funding that supports much of the work described in this UPWP comes from two main sources: the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Local matching funds for each Federal funding source in this UPWP are identified under each task and include a mix of matching funds. Federal funds identified in this UPWP include:

- FHWA Planning (PL) Funds
- FHWA Planning-Increasing Safe and Accessible Transportation Options (PL-SATO)
- Statewide Planning and Research (SPR) Funds
- FTA 5307 Funds
- FTA 5307 Discretionary Funds
- FTA 5305d and 5305e Funds flexed to FHWA under the Consolidated Planning Grant Program and referred to in this document as FTA Flex Funds

What are the Planning Factors Considered when Developing the UPWP?

Transportation planning is a continuing, cooperative, and comprehensive, performance-driven process by which long-and short-range transportation improvement priorities are determined. This UPWP is the MPO's blueprint for implementing the transportation planning process for the region and fulfilling the six core functions of an MPO established by FHWA and FTA.

1. **Establish a Setting for effective decision-making regarding transportation needs and priorities.** This function is supported through the MPO's committee structure and secondarily through outreach and stakeholder involvement.
2. **Identify and Evaluate transportation improvement options.**
This function is supported through CMPDD's data collection and planning methods to evaluate the regional system and determine whether proposed projects support system performance targets.
3. **Prepare and maintain a Metropolitan Transportation Plan.**
This function is supported through CMPDD's development of a long-range transportation plan covering a planning horizon of at least 20 years every five years. Planning factors identified in 23 CFR 450.306(b) are considered when developing a Metropolitan Transportation Plan and other planning documents in the metropolitan area. Each is addressed throughout this UPWP, as appropriate, in various tasks.

**Federal Transportation Planning Factors
Identified in 23 CFR 450.306(b)**

- **Support the economic vitality** of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- **Increase the safety** of the transportation system for motorized and non-motorized users;
- **Increase the security** of the transportation system for motorized and non-motorized users;
- **Increase accessibility** of people and freight;
- **Protect** and enhance the **environment**, promote energy conservation, improve the quality of life, and promote **consistency between** transportation improvements and State and local **planned growth and economic development**;
- **Enhance** the **integration** and **connectivity** of the transportation system, across and between modes, for people and freight;
- **Promote** efficient **system management** and **operation**;
- Emphasize the **preservation of the existing transportation system**;
- **Improve** the **resiliency** and **reliability** of the transportation system and **reduce** or **mitigate** stormwater **impacts** of surface transportation; and
- **Enhance** travel and **tourism**.

4. Develop a Transportation Improvement Program (TIP).

This function is supported through CMPDD's coordination with various partners to develop a short-range four-year program of priority transportation improvements drawn from the Metropolitan Transportation Plan typically every two years but at least every four years.

5. Identify performance measure targets and monitor whether implemented projects are achieving targets.

CMPDD coordinates with the State DOT and public transportation provider to establish performance targets that address performance measures set forth in Federal law, related to surface transportation and public transportation. CMPDD prepares the Metropolitan Transportation Plan that includes performance targets and a System Performance Report that tracks progress in meeting performance targets.

6. Involve the public.

This function is supported through CMPDD's efforts to implement the MPO's Public Participation Plan by engaging the public and other stakeholders in the transportation planning process.

What are the MPO's Planning Priorities?

As outlined in legislation, the MPO has the continued responsibility of preparing and maintaining the long-range Metropolitan Transportation Plan, the Transportation Improvement Program, Congestion Management Process, Public Participation Process, and the Unified Planning Work Program. Therefore, this two-year work program represents a continuation of the strategic planning process outlined in previous work programs and emphasizes maintaining performance-based planning principles by achieving performance targets and evaluating system performance measure outcomes. Furthermore, this UPWP continues to place a high priority on maintaining, improving, and utilizing resources and data collected by CMPDD to advance the transportation decision-making process. Major planning tasks planned to be completed during the Fiscal Years 2027 and 2028 include:

TIP Project Management

CMPDD will coordinate with local jurisdictions receiving a commitment of MPO grant funds to actively manage the progression of projects in a timely manner to obligation.

Calls for Projects

CMPDD will prepare for and coordinate calls for Surface Transportation or Transportation Alternates projects as additional grant funding becomes available during Fiscal Years 2027- 2028.

Comprehensive Plans

CMPDD will prepare multiple long-range Comprehensive Plans that include an inventory of existing land use and development of future land use plans and local transportation plans during Fiscal Years 2027-2028.

FY 2029-2030 UPWP

CMPDD will prepare the Fiscal Years 2029-2030 Unified Planning Work Program

FY 2029-2032 TIP

CMPDD will prepare the Transportation Improvement Program (TIP) for Fiscal Years 2029-2032.

Public Participation Plan

CMPDD will review, evaluate, and update the MPO's Public Participation Plan, as needed.

Stakeholder Involvement

CMPDD will inform and engage a broad range of individuals and stakeholder groups in the transportation planning process through the public outreach techniques described in the MPO's Public Participation Plan.

TMA Certification Review

CMPDD will prepare for and participate in a TMA Certification Review before July 2028 to maintain the MPO's certification.

Performance Measure Target Setting

CMPDD will coordinate with MDOT and JTRAN to establish and set new 4-year performance targets for Pavement and Bridge Conditions, Travel Time Reliability, Transit Assets, and Transit Safety. CMPDD will coordinate establishing safety performance targets annually.

Data Collection and Monitoring

CMPDD will analyze and continue to collect data in preparation for the development of the 2055 Metropolitan Transportation Plan.

MPO Core Document Maintenance

CMPDD will monitor, prepare, and make recommendations for revisions to any of the MPO's core planning documents as needed during Fiscal Years 2027-2028.

FEDERAL PLANNING FACTORS ADDRESSED BY TASK

TASK	Planning Factors									
	Economic Vitality	Enhance Safety	Enhance Security	Accessibility and Mobility	Planned Growth	Connectivity for People & Freight	System Management & Operation	Preserving Existing System	Resiliency and Reliability	Travel & Tourism
TASK 100 TRANSPORTATION PLANNING PROCESS PROGRAM ADMINISTRATION										
100.01 Program Management	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
100.02 Prospectus/UPWP	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
100.03 PPP/Citizen Involvement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
TASK 200 SYSTEM PLANNING										
200.01 Performance Measures / Targets	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
200.02 MTP/Travel Demand Model/ Local Plans	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
200.03 Bicycle & Pedestrian Planning	✓	✓	✓	✓	✓	✓	✓	✓		✓
200.04 Transit Planning	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
200.05 Freight Planning	✓	✓	✓	✓	✓	✓	✓	✓	✓	
200.06 TIP	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
TASK 300 DATA COLLECTION AND ANALYSIS										
300.01 Pavement Management	✓	✓		✓	✓	✓	✓	✓	✓	✓
300.02 Congestion Mgmt. Process	✓			✓	✓	✓	✓	✓	✓	✓
300.03 Traffic Counting Program	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
300.04 Traffic Sign Retroreflectivity		✓		✓			✓	✓	✓	
300.05 Trans. Database	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
300.06 ITS Architecture	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
TASK 400 SUPPORT ACTIVITIES										
400.01 Professional Development	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
400.02 Special Studies	To Be Determined									
400.03 Bus Network Planning	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Figure 2: Central Mississippi Planning and Development District
Planning Division Organization Chart

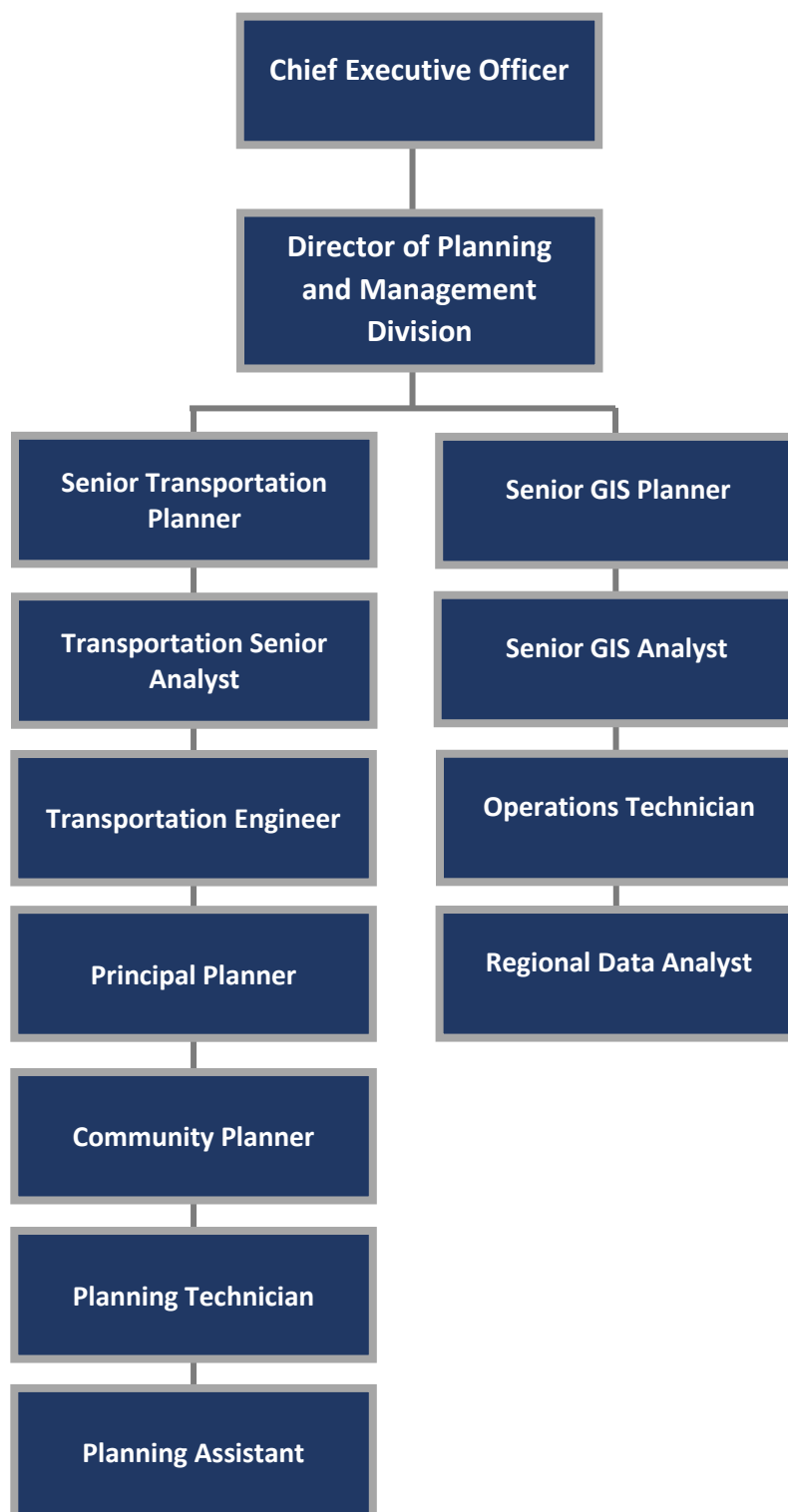
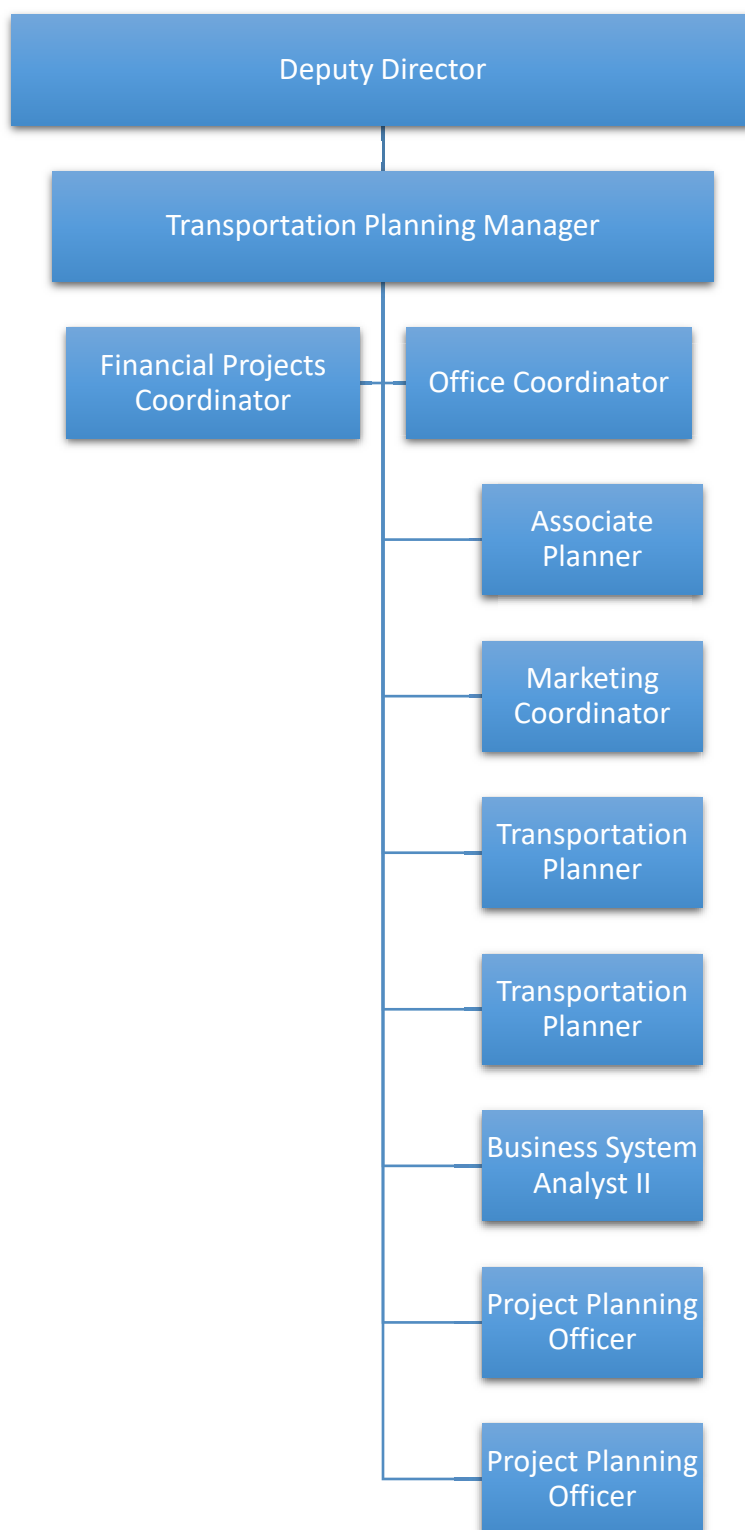


Figure 3: City of Jackson
Transit Services Division
Organization Chart



Anticipated Revenue: Unified Planning Work Program Fiscal Years 2027-2028

Fiscal Year	FHWA			FTA			Match			Totals
	Section 104(f) PL	PL-SATO	SPR	CMPDD Flex Funds	Jackson 5307	Jackson Discretionary 5307	MDOT	CMPDD	Jackson	
Estimated Carryover	\$1,534,301	\$76,880	\$0	\$697,283	\$1,000,000	\$1,000,000	\$174,321	\$383,575	\$250,000	\$5,116,360
Anticipated FY 2027 Allocation	\$929,057	\$25,003	\$76,000	\$343,701	\$750,000	\$0	\$104,925	\$232,264	\$187,500	\$2,647,950
Anticipated FY 2028 Allocation	\$947,638	\$25,503	\$76,000	\$350,575	\$800,000	\$0	\$106,644	\$236,910	\$200,000	\$2,743,270
TOTALS	\$3,410,996	\$127,386	\$152,000	\$1,391,559	\$2,550,000	\$1,000,000	\$385,890	\$852,749	\$637,500	\$10,507,580

Funding Summary by Task: Listing of Projected Projects for the Work Program Period Fiscal Years 2027 – 2028

Sub Task	Description	FHWA			FTA			Match			TOTALS
		Section 104(f) PL	PL-SATO	SPR	CMPDD Flex Funds	Jackson 5307	Jackson Discretionary 5307	MDOT	CMPDD	Jackson	
100.01	Program Management	\$780,000			\$260,000	\$2,250,000		\$65,000	\$195,000	\$562,000	\$4,112,000
100.02	Prospectus / UPWP	\$36,000			\$12,000	\$50,000		\$3,000	\$9,000	\$12,500	\$122,500
100.03	PPP / Citizen Involvement	\$32,000			\$32,000			\$8,000	\$8,000		\$80,000
200.01	Performance Measures/Targets	\$60,000			\$60,000	\$50,000		\$15,000	\$15,000	\$12,500	\$212,500
200.02	MTP/Model/ Local Plans	\$900,000	\$127,386		\$300,000			\$75,000	\$225,000		\$1,627,386
200.03	Bicycle & Ped. Planning	\$60,000			\$60,000			\$15,000	\$15,000		\$150,000
200.04	Transit Planning	\$20,000			\$60,000			\$15,000	\$5,000		\$100,000
200.05	Freight Planning	\$80,000							\$20,000		\$100,000
200.06	Short-range TIP	\$60,000			\$20,000			\$5,000	\$15,000		\$100,000
300.01	Pavement Management	\$360,000			\$120,000			\$30,000	\$90,000		\$600,000
300.02	Congestion Management	\$36,000			\$12,000			\$3,000	\$9,000		\$60,000
300.03	Traffic Counts Program			\$152,000				\$38,000			\$190,000
300.04	Sign Retroreflectivity	\$10,000							\$2,500		\$12,500
300.05	Transportation Database	\$780,000			\$260,000			\$65,000	\$195,000		\$1,300,000
300.06	ITS Architecture	\$30,000			\$10,000			\$2,500	\$7,500		\$50,000
400.01	Professional Development	\$160,000			\$160,000	\$200,000		\$40,000	\$40,000	\$50,000	\$650,000
400.02	Special Studies	\$6,996			\$25,559			\$6,390	\$1,749		\$40,694
400.03	Bus Network Planning						\$1,000,000			\$0	\$1,000,000
TOTALS		\$3,410,996	\$127,386	\$152,000	\$1,391,559	\$2,550,000	\$1,000,000	\$385,890	\$852,749	\$637,000	\$10,507,580

TASK: 100 Transportation Planning Process Program Administration
Responsible Party and Contact Information:

Name/Title:	David Wade, Planning and Management Director	Christine Welch, Deputy Director Transit Services Division
Telephone Number:	601-981-1511	601-960-1909
Email:	dewade@cmpdd.org	cwelch@jacksonms.gov

Purpose and Scope:

The purpose of this Task is to group under one heading all activities and costs which are not directly assignable to specific transportation planning tasks included in this Unified Planning Work Program (UPWP). This will enable the MPO to more effectively monitor time expenditures and costs which are directly related to the planning work elements included under other Tasks.

SUBTASK: 100.01 Program Management

Responsible Party and Contact Information:

Name/Title:	David Wade, Planning and Management Director	Christine Welch, Deputy Director Transit Services Division
Telephone Number:	601-981-1511	601-960-1909
Email:	dewade@cmpdd.org	cwelch@jacksonms.gov

Purpose and Scope:

The purposes of this subtask are:

1. To enable CMPDD personnel to carry out responsibilities essential to the administration of the transportation planning process and to maintain the continuing, cooperative, and comprehensive performance-based transportation planning process outlined in 23 CFR 450, but which are not specifically identified under other transportation planning tasks included in this UPWP.
2. To enable the City of Jackson Transit Services Division to carry out responsibilities essential to the operational management and oversight of the City's mass transit programs, but which are not specifically associated with any individual transportation planning task included in this UPWP.
3. To provide funding for the purchase, lease, or rental of equipment, supplies, materials, and services necessary to administer FTA Section 5307 Urbanized Area Formula Grant Program activities.

Accomplishments During Previous Work Program Period:

Examples of program management activities performed by CMPDD during Fiscal Years 2025 and 2026 include:

1. CMPDD prepared and submitted quarterly progress reports and invoices to the MS Department of Transportation (MDOT).
2. CMPDD prepared for and attended meetings of the Intermodal Technical Committee, Metropolitan Planning Policy Committee, Bicycle and Pedestrian Subcommittee, Transit Working Group, and the Stakeholders Committee as well as recorded meeting minutes and prepared agendas.
3. CMPDD participated and attended meetings hosted by MDOT, consultant team members, and other partners related to the development of the 2050 Metropolitan Transportation Plan, JTRAN's ONELINE Corridor Study, the Mississippi Freight Plan, and the Mississippi Rail Plan.

4. CMPDD held quarterly project update meetings with local jurisdictions receiving MPO grant funds as well as Federal Highway Administration (FHWA) partners and MDOT's LPA Division staff.
5. CMPDD prepared for and attended subcommittee meetings for the MPO's project selection process.
6. CMPDD conducted monthly progress calls with the consultant team who assisted CMPDD with the travel demand model update and 2050 Metropolitan Transportation Plan.
7. CMPDD held regular staff meetings to discuss transportation planning related tasks and assign work assignments.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028 **CMPDD** staff will continue to perform administrative activities necessary to maintain the MPO's continuing, cooperative, and comprehensive performance-based transportation planning process. These activities will include, but are not limited to, the following:

1. General supervision by the Planning and Management Director of personnel assigned specific transportation planning tasks.
2. Preparation of progress reports, invoices, and planning work schedules.
3. Coordination with and participation in meetings involving FHWA, MDOT, Federal Transit Administration (FTA), and other stakeholder representatives regarding the transportation planning process.
4. Organizing, preparing meeting materials for, and conducting meetings of the MPO committee structure including the Intermodal Technical Committee, Bicycle and Pedestrian Subcommittee, Transit Working Group, Stakeholders Committee, Metropolitan Planning Policy Committee, and other subcommittees established by the MPO as needed.
5. Revising existing planning agreements or developing new agreements, as needed, between CMPDD, the City of Jackson, and MDOT.
6. Prepare for and respond to any requests for information related to the TMA certification review process by FHWA and FTA that must be completed by July 2028.

Products of this subtask developed by CMPDD will include, but may not be limited to, the following:

1. Quarterly progress reports prepared by CMPDD that include descriptions of activities performed by CMPDD.
2. Quarterly invoices prepared by CMPDD.
3. All meeting materials such as agendas, presentations, handouts, and meeting minutes.

4. Planning Agreements.
5. MPO planning boundary and smooth urbanized boundary.
6. Completion of the TMA Certification Review process.

During FY 2027 and 2028, **the City of Jackson's Transit Services Division will perform** all the planning activities and operational management oversight services associated with the proper management and monitoring of the City's FTA grants, including, but not limited to:

1. Program support by the Transit Services' Deputy Director or personnel assigned to specific transportation planning activities and tasks such as Maintenance Plan, Operational/Management Service Planning, Transit Asset Management Plan, Public Transportation Safety Plan, Bus Stop Improvement Plan, Public Participation Plan, and Grant Planning;
2. Preparation of status/ progress reports, budgetary/ financial reports, NTD report, Title VI, DBE, Procurement, TIP/STIP preparation, POP preparation, Triennial Review, and grant applications, as well as any other documents or information requested by local, state, and federal officials regarding the City's transportation programs;
3. Provision of budgetary, financial, and operational management oversight services to the City's public transportation systems;
4. Preparation for and participation in meetings of the Jackson MPO; and
5. Organizing, preparing for, and participating in meetings of various committees, boards, and community organizations related to local transportation activities.

Program management products developed by the City of Jackson's Transit Services Division will include:

- FTA Federal Financial Reports (FFR)/Milestone Progress Reports (MPR) - Quarterly
- Miscellaneous FTA Reports - throughout the year
- FTA Grant Application
- Grant Planning
- NTD Report
- TAM Plan
- Maintenance Plan
- Operational/Management Service Plans
- Procurements
- Title VI Program
- DBE Program
- TIP/STIP Preparation
- POP Preparation
- Public Participation Plan
- Triennial Review
- Public Transportation Safety Plan
- Bus Stop Improvement Plan

Project Costs for Subtask 100.01: Program Management

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Jackson Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$780,000			\$195,000		\$975,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (2)		\$260,000	\$65,000			\$325,000
Jackson FTA, Section 5307 Title 49, U.S.C. funds (80%) and City of Jackson Match (20%) (3)		\$2,250,000			\$562,000	\$2,812,000
Total Funds Subtask 100.01	\$780,000	\$2,510,000	\$65,000	\$195,000	\$562,000	\$4,112,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, general supplies and services, meeting expenses, advertising expenses, equipment maintenance, plus computer-related hardware and software for use by CMPDD personnel engaged in transportation planning-related activities.

(2) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel general supplies and services, meeting expenses, advertising expenses, equipment maintenance, plus computer-related hardware and software for use by CMPDD personnel engaged in transportation planning-related activities.

(3) Includes City of Jackson salaries, fringe benefits, indirect costs, travel associated with administrative activities, services, and supplies.

SUBTASK: 100.02 Preparation / Revision of Prospectus and Unified Planning Work Program (UPWP)

Responsible Party and Contact Information:

Name/Title:	David Wade, Planning and Management Director	Christine Welch, Deputy Director Transit Services Division
Telephone Number:	601-981-1511	601-960-1909
Email:	dewade@cmpdd.org	cwelch@jacksonms.gov

Purpose and Scope:

The purposes of this subtask are:

1. To provide for the revision of the Prospectus (by-laws) for the MPO at CMPDD, as necessary.
2. To provide for the preparation and revision, when necessary, of the Unified Planning Work Program (UPWP).

Accomplishments During Previous Work Program Period:

Examples of activities performed by the CMPDD during Fiscal Years 2025 and 2026 include:

1. Maintenance of the MPO Prospectus (bylaws) document.
2. Preparing and processing amendments to the Fiscal Years 2025-2026 UPWP. Two amendments related to CMPDD's transportation planning activities associated with pavement management system activities and the metro area traffic counting program were approved.
3. Preparation and coordination of the development of the UPWP for Fiscal Years 2027 and 2028.

Planned Activities for the Proposed Work Program:

As CMPDD continues to enhance its transportation planning process and implements new FHWA and FTA guidance and/or Final Rules associated with the passage of any future federal transportation legislation, revisions to the Prospectus may be necessary. Furthermore, with the incorporation of the Town of Star as a new municipality, the Prospectus will be amended to include the Town as a member jurisdiction once municipal staff are in place, since the Town is located within the MPO's existing planning area boundary in Rankin County. Accordingly, CMPDD staff will prepare revisions to the Prospectus document, as needed, during Fiscal Years 2027 and 2028.

The Fiscal Years 2027 and 2028 UPWP will be amended when deemed necessary by the MPO or the City of Jackson. Additionally, both agencies will prepare a UPWP for Fiscal Years 2029 and 2030 in 2028 in order to present the document for approval by August, 2028.

Products of this subtask will include:

1. Revisions to the Prospectus as needed.
2. Revisions to the Fiscal Years 2027 and 2028 UPWP as needed.
3. Development of the UPWP for Fiscal Years 2029 and 2030.

Project Costs for Subtask 100.02: Preparation / Revision of Prospectus and Unified Planning Work Program (UPWP)

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Jackson Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$36,000			\$9,000		\$45,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$12,000	\$3,000			\$15,000
Jackson FTA, Section 5307 Title 49, U.S.C. funds (80%) and City of Jackson Match (20%) (2)		\$50,000			\$12,500	\$62,500
Total Funds Subtask 100.02	\$36,000	\$62,000	\$3,000	\$9,000	\$12,500	\$122,500

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, and printing related costs.

(2) Includes City of Jackson personnel salaries, fringe benefits, and indirect costs.

SUBTASK: 100.03 Amendments to the Participation Plan and All Citizen Involvement/Informational Activities

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

Public involvement is essential to an effective transportation planning process. In accordance with 23 CFR 450.316 MPOs must develop and maintain a process that engages a broad range of stakeholders, strengthen community partnerships, and provides the public with meaningful opportunities to learn about and participate in the transportation planning process. Therefore, the purposes of this subtask are to:

1. Monitor the effectiveness of the MPO's Public Participation Plan and amend the document as needed.
2. Inform and engage a broad range of individuals and stakeholder groups in the transportation planning process through the outreach techniques described in the MPO's Public Participation Plan.

Accomplishments During Previous Work Program Period:

Examples of stakeholder engagement and outreach activities performed by CMPDD during Fiscal Years 2025 and 2026 include:

1. Conducting the annual outreach evaluation for Fiscal Years 2024 and 2025.
2. Preparing and publishing Annual Outreach Summary Reports for Fiscal Years 2024 and 2025.
3. Preparing and publishing quarterly newsletters, mid-year reports, and annual reports.
4. Promoting transportation planning activities on CMPDD's social media platforms and issuing press releases through local news outlets as needed.
5. Conducting outreach campaigns related to the release of surveys associated with the development of local transportation plans and the 2050 Metropolitan Transportation Plan.
6. Publishing notices on the CMPDD website related to amendments to the Fiscal Year 2025-2028 TIP and other public review and comment opportunities.
7. Conducting the outreach campaign related to the development of the 2050 Metropolitan Transportation Plan which included online surveys, in-person

meetings, community pop-up events, stakeholder interviews, and social media marketing.

8. Maintaining and regularly updating transportation planning related information and interactive maps on CMPDD's website page. Including a complete update of the content and design of CMPDD's website in December 2025.
9. CMPDD responded to various phone calls, emails, and media inquiries regarding MPO activities.
10. CMPDD staff members prepared and made presentations regarding the regional transportation planning process at local and regional meetings as requested.
11. CMPDD maintained compliance with the MPO's Participation Plan related to publishing newspaper ads, public notices, holding public meetings, comments periods, issuing press releases and utilizing outreach techniques outlined in the plan.
12. Forty-five-day comment periods were held for the Draft 2050 Metropolitan Transportation Plan and a revised Public Participation Plan.

Planned Activities for the Proposed Work Program:

As part of this subtask, CMPDD staff and other participants in the transportation planning process will continually monitor the effectiveness of the Participation Plan, and modifications will be made as necessary to enhance its usefulness as a tool for encouraging community involvement.

As specified in the Participation Plan, CMPDD will continue following the procedures outlined for the development and modification of planning documents identified in the Participation Plan with specific outreach strategies such as the Public Participation Plan, the Metropolitan Transportation Plan, and the Transportation Improvement Program. Development of new plans or revisions to existing MPO documents may require public comment periods, meetings, public notices, or other outreach activities identified in the Participation Plan.

Additionally, CMPDD staff will continue efforts to publicize local Comprehensive Plans prepared by CMPDD particularly local Land Use Plans and Transportation Plans that contribute to the region's long-range transportation planning process.

CMPDD staff will continue utilizing the techniques identified in the Participation Plan to encourage participation by all stakeholders in the transportation planning process. These techniques include, but are not limited to, social media outreach; the MPO website; interactive mapping tools; virtual engagement activities; county-wide summits; comprehensive planning seminars conducted by CMPDD staff; a Speakers Bureau; press releases related to transportation planning activities; maintaining records of citizen inquiries regarding transportation issues; and participating in local community events to promote the MPO planning process.

Products of this Subtask will include but may not be limited to:

1. Any updates or changes to the Public Participation Plan.
2. Development of an annual evaluation summary of the MPO's outreach activities.
3. Any visual aids or materials developed for public meetings or other outreach activities.
4. Documentation of citizen comments and involvement opportunities.
5. CMPDD's website, interactive maps, and social media content promoting the transportation planning process.
6. Development of resources or other tools described in the outreach techniques section of the Participation Plan such as interactive virtual tools or promotional items.
7. Updates to CMPDD's Limited English Proficiency Plan.
8. Updates to the MPO's Title VI Nondiscrimination Plan.

Project Costs for Subtask 100.03: Amendments to the Participation Plan and all Citizen Involvement Activities

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$32,000			\$8,000	\$40,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$32,000	\$8,000		\$40,000
Total Funds Subtask 100.03	\$32,000	\$32,000	\$8,000	\$8,000	\$80,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, advertising, marketing, printing related costs, and other outreach expenses.

TASK: 200**System Planning****Responsible Party and Contact Information:**

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

The purpose of this Task focuses on the development, ongoing maintenance, and update of the long-range Metropolitan Transportation Plan (MTP) and the short-range Transportation Improvement Program (TIP) for the Jackson Urbanized Area. In accordance with 23 CFR 450, MPOs are required to develop transportation plans and transportation improvement programs through a performance-driven outcome-based approach to planning.

MTP's identify how the area will manage and operate a multimodal transportation system (including transit, highway, bicycle, pedestrian, and accessible transportation) to meet the region's future economic, transportation, land use development, and sustainability needs for a minimum 20+year planning horizon while remaining fiscally constrained. The 2050 MTP for the MPO Planning Area was adopted on November 12, 2025, and is a comprehensive blueprint of the region's transportation system needs over the next 25-years.

The TIP is a multi-year list of transportation projects that have received a commitment of funding from a combination of federal, state, and/or local sources within the MPO Planning Area. The TIP serves as a short-term planning document that lists approximately four years of federally funded or regionally significant transportation projects designed to carry out the recommendations of the region's long-range MTP. The projects include various capital and operating needs of the region including reconstruction, maintenance, and operation of major highways, arterials, collectors, and intersections; maintenance of the public transit services; and construction of bicycle and pedestrian improvements within the MPO Planning Area. The TIP is required to be updated at least every four years. CMPDD typically updates the TIP document every two years. The Fiscal Years 2027 – 2030 CMPDD TIP covers the period from October 1, 2026, to September 30, 2030.

SUBTASK: 200.01 Performance Measures and Target Analysis

Responsible Party and Contact Information:

Name/Title:	David Wade, Planning and Management Director	Christine Welch, Deputy Director Transit Services Division
Telephone Number:	601-981-1511	601-960-1909
Email:	dewade@cmpdd.org	cwelch@jacksonms.gov

Purpose and Scope:

Title 23 Section 450.306(d), U.S.C. states, the metropolitan transportation planning process shall provide for the establishment and use of a performance-based approach to transportation decision-making to support the national goals described in 23 U.S.C. 150 (b) and the general purpose described in 49 U.S.C. 5301(c). Furthermore, regulations require the MPO to establish performance targets for each applicable measure established by 23 CFR 490, 49 U.S.C. 5326(6), and 49 U.S.C. 5329(d) and to track progress toward attainment of critical outcomes for the region.

To the maximum extent practicable, the MPO, State Department of Transportation and public transportation provider are required to cooperatively establish performance targets for each applicable performance measure in accordance with Final Rules and federal regulations. The Metropolitan Transportation Plan (MTP) pursuant to 23 CFR 450.324(f) must include a description of the performance measures and performance targets used to assess transportation system performance. The MTP must also include a system performance report evaluating the condition and performance of the transportation system. Therefore, the purposes of this subtask are:

1. Ensure a performance-based approach to transportation planning is maintained as part of the MPO's standard planning practices;
2. Establish, monitor, and analyze data associated with each applicable performance measure;
3. Coordinate cooperatively with MDOT and the City of Jackson to establish performance targets; and
4. Maintain the necessary data for future MTP updates and the preparation of system performance reports evaluating progress toward achieving established performance targets in comparison with previous system performance results.

Accomplishments During Previous Work Program Period:

Examples of performance measures and target analysis work performed during Fiscal Years 2025 and 2026 include:

1. Participating in meetings and coordinating with MDOT and JTRAN officials to discuss system performance and target setting.
2. Establishing safety performance targets annually in February 2025 and 2026.
3. Developing and publishing the 2019-2023 and 2020-2024 Safety Analysis Reports.
4. Establishing revised 4-year performance targets for pavement and bridge conditions, in November 2024.
5. Developing Technical Report #3: Transportation Performance Management as part of the 2050 Metropolitan Transportation Plan.
6. Maintaining and updating baseline performance data and established target information detailed on CMPDD's website.
7. Incorporating performance measures and targets into the MPO's core planning documents including the Transportation Improvement Program, 2050 Metropolitan Transportation Plan, and the Project Submittal Guidelines project selection process as appropriate.

Planned Activities for the Proposed Work Program:

As part of this subtask, CMPDD and other participants in the transportation planning process will continue to maintain a performance-based planning and programming process for the MPO. The MPO, in coordination with MDOT and the City of Jackson will update performance targets for each applicable performance measure in compliance with and at the date specified by Final Rulemaking and Federal regulations for each of the following measures:

Safety

- Total number of traffic related fatalities on all public roads.
- Rate of traffic related fatalities on all public roads per 100 million Vehicle Miles Traveled (VMT).
- Total number of traffic related serious injuries on all public roads.
- Rate of traffic related serious injuries on all public roads per 100 million VMT.
- Total number of non-motorized fatalities and serious injuries on all public roads.

Pavement Condition

- Percentage of pavements on the Interstate System in Good condition.
- Percentage of pavements on the Interstate System in Poor condition.
- Percentage of the non-interstate National Highway System in Good condition.
- Percentage of the non-interstate National Highway System in Poor condition.

Bridge Condition

- Percentage of National Highway System bridges classified as in Good condition.
- Percentage of National Highway System bridges classified as in Poor condition.

NHS Travel Time Reliability

- Percent of the Person-Miles Traveled on the Interstate that are reliable.
- Percent of the Person-Miles Traveled on the non-interstate National Highway System that are reliable.

Freight Reliability

- Percentage of Interstate System mileage providing reliable truck travel time.

Transit Assets

1. The percentage of revenue vehicles that exceed the Useful Life Benchmark (ULB).
2. The percentage of non-revenue service vehicles that exceed the ULB.
3. The percentage of facilities that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale.

Transit Safety

1. Number of Fatalities by Mode.
2. Rate of Fatalities per 100,000 Total Vehicle Revenue Miles by Mode.
3. Number of Injuries by Mode.
4. Rate of Injuries per 100,000 Total Vehicle Revenue Miles by Mode.
5. Number of Safety Events by Mode.
6. Rate of Safety Events per 100,000 Total Vehicle Revenue Miles by Mode.
7. Mean Distance Between Major Mechanical Failures by Mode.
8. Collision Rate by Mode.
9. Pedestrian Collision Rate by Mode.
10. Vehicular Collision Rate by Mode.
11. Transit Worker Fatality Rate by Mode.
12. Transit Worker Injury Rate by Mode.
13. Assaults on Transit Workers by Mode.
14. Rate of Assaults on Transit Workers by Mode.
15. Major Events by Mode.
16. Major Events Rate by Mode.

Products of this Subtask will include, but may not be limited to, the following:

1. Continuous data gathering, monitoring and analysis of system performance.
2. Establishing and/or updating performance targets as needed and/or by the date specified in planning guidance.
3. Development of an annual safety analysis report.
4. Development of revised baseline performance reports as needed.
5. Reporting the MPO's established targets to MDOT.
6. Maintaining a performance measure and performance target section on CMPDD's website.

7. Coordination activities between CMPDD, MDOT, and the City of Jackson to maintain performance targets.
8. Development of a performance report as part of the 2055 Metropolitan Transportation Plan.

Project Costs for Subtask 200.01: Performance Measures and Target Analysis

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Jackson Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$60,000			\$15,000		\$75,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$60,000	\$15,000			\$75,000
Jackson FTA, Section 5307 Title 49, U.S.C. funds (80%) and City of Jackson Match (20%) (2)		\$50,000			\$12,500	\$62,500
Total Funds Subtask 200.01	\$60,000	\$110,000	\$15,000	\$15,000	\$12,500	\$212,500

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, and printing related costs.

(2) Includes City of Jackson personnel salaries, fringe benefits, and indirect costs.

SUBTASK: 200.02 Metropolitan Transportation Plan Update/Travel Demand Model/Preparation of Local Plans

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

Under 23 CFR 450.324, the Metropolitan Transportation Plan (MTP) must include both long-range and short-range strategies and actions that support the development of an integrated, multimodal transportation system designed to facilitate the safe and efficient movement of people and goods while addressing current and future transportation demand. The regulations further require that updates to the MTP be based on the most current available estimates and assumptions related to population, land use, travel patterns, employment, congestion, and economic activity. The MTP must also include a description of existing and proposed transportation facilities, including major roadways, as well as the performance measures and targets used to evaluate the transportation system. In addition, the metropolitan transportation planning process must support the consideration and implementation of projects, strategies, and services that improve safety, security, accessibility, environmental protection, and environmental enhancement. The plan must also include a financial plan developed in accordance with 23 CFR 450.324(f)(11) demonstrating how the adopted MTP can be implemented.

Accordingly, the primary purpose of this subtask is to support the development and ongoing maintenance of the various components of the long-range Metropolitan Transportation Plan. Activities under this subtask will include:

1. Assessing existing conditions of the multimodal regional transportation system;
2. Maintaining the roadway and bridge element of the MTP;
3. Maintaining the regional travel demand model;
4. Forecasting future travel demand on roadways within the MPO planning area;
5. Identifying and evaluating proposed future improvements to the street and highway network based on projected travel demand;
6. Conducting and maintaining a safety and security analysis;
7. Conducting and maintaining an environmental mitigation and resiliency analysis;
8. Developing a forecasted financial plan for the MTP;
9. Assessing and updating the functional classification system of the region's roadways; and
10. Coordinating and developing local Comprehensive Plans that provide essential data needed for the MTP and travel demand model, including existing land use data, future land use plans, and local transportation plans.

Development of local transportation plans will also include evaluation and planning for active transportation networks, including sidewalks, bicycle facilities, pedestrian trails, and shared-use paths that improve connectivity within and between communities and provide safe and accessible transportation options for all users of the transportation system.

Accomplishments During Previous Work Program Period:

Examples of work performed during Fiscal Years 2025 and 2026:

1. Conducted an assessment of the MPO's planning area functional classification system and prepared a list of proposed revisions that were approved by the Federal Highway Administration.
2. Maintained the MPO's maps, interactive maps, and the pavement management software system to reflect approved revisions to the functional classification system.
3. Coordinated with multiple local jurisdictions to develop future land use plans and transportation plans as part of updates to local Comprehensive Plans.
4. Collected existing land use data for several local jurisdictions throughout the MPO planning area.
5. Finalized development of the 2050 travel demand model.
6. Completed development and adoption of the 2050 Metropolitan Transportation Plan.
7. Developed the 2020-2024 Safety Report which is a supplemental report to the CMPDD Safety Action Plan.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028, as needed, CMPDD will prepare amendments to the 2050 Metropolitan Transportation Plan and will coordinate with a consultant, if necessary, to update the 2050 Travel Demand Model. CMPDD will continuously monitor the functional classification system and continue data collection efforts in preparation for the development of the 2055 Metropolitan Transportation Plan by December 2030.

CMPDD staff will perform planning activities related to data collection for municipalities and counties within the MPO's advanced planning area, including all of Hinds, Madison, Rankin, Copiah, Simpson, and Yazoo Counties. This work includes assisting local governments with the preparation of Comprehensive Plans, including Future Land Use Plans, local Transportation Plans, and Public Facilities Plans. The public-school facility elements of these plans will be used to support school enrollment projections for the long-range transportation planning process and the future land use plans will be used to develop forecasts of population, dwelling units, and employment by Traffic Analysis Zone.

It is anticipated that CMPDD staff will initiate and/or complete multiple Comprehensive Plans for local governments during Fiscal Years 2027 and 2028, as needed.

Products of this Subtask will include, but may not be limited to, the following:

1. Development of local Comprehensive Plans, including Future Land Use Plans and local Transportation Plans, that support the implementation of complete street policies, as needed, and provide data necessary to produce forecasts of population, dwelling units, employment, and school enrollment by Traffic Analysis Zone.
2. Maintenance of and preparation of revisions, as needed, to the 2050 Metropolitan Transportation Plan, including components related to the existing condition of the transportation system, needs assessment, safety and security analysis, environmental mitigation and resiliency analysis, and financial planning.
3. Maintenance of the MPO's travel demand model.
4. Preparation for and maintenance of data necessary to support development of the 2055 Metropolitan Transportation Plan by December 2030.
5. Reassessment of the MPO's functional classification system as needed.

**Project Costs for Metropolitan Transportation Plan Update/Travel Demand
Subtask 200.02: Model/Preparation of Local Plans**

Proposed Funds FY 2027& FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$900,000			\$225,000	\$1,125,000
FHWA, PL-SATO funds (100%) (3)	\$127,386				\$127,386
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (2)		\$300,000	\$75,000		\$375,000
Total Funds Subtask 200.02	\$1,027,386	\$300,000	\$75,000	\$225,000	\$1,627,386

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, general supplies and services, meeting expenses, advertising expenses, equipment maintenance, plus computer related hardware and software for use by CMPDD personnel engaged in transportation planning-related activities, and consultant services if necessary to carry out activities.

(2) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, general supplies and services, meeting expenses, advertising expenses, equipment maintenance, plus computer related hardware and software for use by CMPDD personnel engaged in transportation planning-related activities, and consultant services if necessary to carry out activities

(3) January 5, 2023, the Federal Highway Administration issued guidance approving the waiver of non-Federal match requirement for Metropolitan Planning funds in support of Section 11203 (Increasing Safe and Accessible Transportation Options PL-SATO) of the Infrastructure Investment and Jobs Act (Public Law 117-58) for complete street planning related activities for each year under the IJJA)

SUBTASK: 200.03 Bicycle and Pedestrian Facilities Planning

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

In accordance with 23 CFR 450.324(f), a metropolitan transportation plan shall contain, at a minimum, the current and projected transportation demand of persons and goods; and identification of existing and proposed transportation facilities, including nonmotorized transportation facilities. Therefore, the primary purposes of this subtask include:

1. Maintaining the non-motorized element of the Metropolitan Transportation Plan.
2. Coordinating and tracking implementation of the bicycle and pedestrian plan element.
3. Coordinating activities of the Bicycle and Pedestrian Subcommittee
4. Maintaining the project selection and grant award process for Transportation Alternatives (TA) projects funded through MPO grant process.

Accomplishments During Previous Work Program Period:

Examples of bicycle and pedestrian facilities planning work performed during Fiscal Years 2025 and 2026:

1. Hosted biannual meetings of the Bicycle and Pedestrian Subcommittee.
2. Reviewed and updated the TA Project Submittal Guidelines in preparation for the call for projects issued in August 2025.
3. Coordinated a call for TA projects with projects selected for MPO grant funding in November 2025.
4. Conducted ongoing data collection and maintenance of the GIS database of existing and proposed bicycle and pedestrian facilities.
5. Participated in meetings with local jurisdictions and regional partners to discuss bicycle and pedestrian needs and proposed projects.
6. Conducted and developed a bicycle and pedestrian facilities assessment as part of the 2050 Metropolitan Transportation Plan.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028 CMPDD will coordinate the activities of the Bicycle and Pedestrian Facilities Subcommittee. Prepare and make amendments to the project

selection process for TA projects, and as funding becomes available make recommendations to issue TA calls for projects. CMPDD will prepare amendments to the nonmotorized element of the 2050 Metropolitan Transportation Plan, as needed.

CMPDD will continue collecting data and meetings with groups both regionally and statewide to assess bicycle and pedestrian improvements to prepare for the development of the 2055 Metropolitan Transportation Plan.

Products of this Subtask will include, but may not be limited to, the following:

1. All planning activities associated with the coordination and support of the Bicycle and Pedestrian Subcommittee.
2. Refinements and/or amendments to the TA project selection and award process, as needed.
3. Maintenance of and preparation of revisions, as needed, to the bicycle and pedestrian element of the 2050 Metropolitan Transportation Plan.
4. Ongoing maintenance of the GIS database of existing and planned bicycle and pedestrian improvements.
5. Continued data collection and analysis in support of development of the 2055 Metropolitan Transportation Plan by December 2030.

Project Costs for Subtask 200.03: Bicycle and Pedestrian Facilities Planning

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$60,000			\$15,000	\$75,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$60,000	\$15,000		\$75,000
Total Funds Subtask 200.03	\$60,000	\$60,000	\$15,000	\$15,000	\$150,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, printing related costs associated with nonmotorized planning activities, and consultant services if necessary to carry out planning activities.

SUBTASK: 200.04 Transit Planning

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

In accordance with 23 CFR 450.324(f), a metropolitan transportation plan shall contain, at a minimum, the current and projected transportation demand of persons and goods; and identification of existing and proposed transportation facilities, including public transportation facilities, intercity bus facilities, multimodal and intermodal facilities. Therefore, the primary purposes of this subtask include:

1. Maintaining the public transportation element of the Metropolitan Transportation Plan
2. Tracking implementation of the transit plan element.
3. Coordinating activities of the Transit Working Group.
4. Coordinate activities with the City of Jackson Transit Services Division (JTRAN) related to the development of transit planning documents, studies, and other jointly prepared planning documents.

As the operator of the only fixed route/fixed schedule transit system in the urbanized area, JTRAN collaborates with CMPDD staff to maintain the public transit element of the region's long-range transportation plan, as well as other transit planning studies and jointly produced documents.

Accomplishments During Previous Work Program Period:

Examples of transit planning activities performed by CMPDD during Fiscal Years 2025 and 2026 include:

1. Hosted biannual meetings with JTRAN and MDOT's Transit Division to coordinate and discuss transit-related planning activities and issues.
2. Coordinated activities related to the development and maintenance of key planning documents, including the Public Participation Plan, Transportation Improvement Program, Metropolitan Transportation Plan, Unified Planning Work Program, and Annual Listing of Obligated Projects.
3. Participating in meetings with JTRAN's consultant team related to the ONELINE Corridor Study.
4. Conducted ongoing data collection and maintenance of transit information on CMPDD's website, including the interactive transit route map.

- Conducted and developed a public transportation assessment as part of the 2050 Metropolitan Transportation Plan.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028 CMPDD will coordinate the activities of the Transit Working Group and provide technical assistance to JTRAN on an as-requested basis. CMPDD and JTRAN will continue to coordinate efforts to maintain transit-related data, and CMPDD will prepare amendments to the public transportation element of the 2050 Metropolitan Transportation Plan, as necessary. CMPDD and JTRAN will also review and revise, as needed, Planning Agreements outlining each entity's responsibilities related to transit planning activities and setting performance targets.

Products of this Subtask will include, but may not be limited to, the following:

- All planning activities associated with the coordination and support of the Transit Working Group.
- Maintenance and preparation of revisions, as needed, to the public transportation element of the 2050 Metropolitan Transportation Plan.
- Ongoing maintenance of the GIS database of existing and planned transit improvements.
- Continued collection and analysis of transit related data in support of development of the 2055 Metropolitan Transportation Plan by December 2030.
- Refinements to existing or development of a new Planning Agreements or Performance Measure Agreements between the City of Jackson, CMPDD, and MDOT, as needed.

Project Costs for Subtask 200.04: Transit Planning

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$20,000			\$5,000	\$25,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$60,000	\$15,000		\$75,000
Total Funds Subtask 200.04	\$20,000	\$60,000	\$15,000	\$5,000	\$100,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, printing related costs associated with transit planning activities, and consultant services if necessary to carry out planning activities.

SUBTASK: 200.05 Freight Planning

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

In accordance with 23 CFR 450.306, the scope of the metropolitan transportation planning process shall provide for consideration and implementation of projects, strategies, and services that support the economic vitality of the metropolitan area; increase accessibility and mobility of people and freight; and enhance the integration and connectivity of the transportation system across and between modes for both people and freight. Therefore, the primary purposes of this subtask include:

1. Maintaining a freight element of the Metropolitan Transportation Plan.
2. Collaborating with MDOT in the development and maintenance of the State Freight Plan and State Rail Plan.
3. Collecting and analyzing freight related data.
4. Monitoring and revising, as needed, designed critical urban freight corridors.

Accomplishments During Previous Work Program Period:

Examples of freight planning activities performed by CMPDD during Fiscal Years 2025 and 2026 include:

1. Participated in meetings of the State Freight and Rail Advisory Committees.
2. Participation in freight related planning studies conducted by MDOT including the development of an updated State Freight Plan , State Rail Plan, and Truck Parking Study.
3. Participation in the Military Power Projection Platform (PPP) Route Study for Fort Leonard Wood, which planned a route from Missouri to the Port of Gulfport.
4. Maintained an inventory of key distribution centers and industrial parks essential to freight movement within the region.
5. Evaluated and revised Critical Urban Freight Corridors.
6. Conducted ongoing collection and maintenance of freight related data.
7. Conducted and developed a freight assessment as part of the 2050 Metropolitan Transportation Plan.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028 CMPDD will continue collecting data and coordinating with regional and statewide partners to assess freight demand in preparation for the development of the 2055 Metropolitan Transportation Plan. CMPDD will prepare amendments to the freight element of the 2050 Metropolitan Transportation Plan, as needed, and will continuously monitor freight designed corridors.

Products of this subtask will include, but may not be limited to, the following:

1. Maintenance of and preparation of revisions, as needed, to the freight element of the 2050 Metropolitan Transportation Plan.
2. Updates or revisions to the identified Critical Urban Freight Corridors as needed.
3. Continued coordination with the State Freight Advisory Committee and other freight related advisory groups as needed.
4. Ongoing maintenance of the GIS database of existing and planned facilities that influence freight movement throughout the region.
5. Continued collection and analysis of freight related data in support of development of the 2055 Metropolitan Transportation Plan by December 2030.

Project Costs for Subtask 200.05: Freight Planning

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$80,000			\$20,000	\$100,000
Total Funds Subtask 200.05	\$80,000			\$20,000	\$100,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, printing related costs associated with freight planning activities, and consultant services if necessary to carry out freight planning activities.

SUBTASK: 200.06 Preparation of and Amendments to the Transportation Improvement Program (TIP)

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

In accordance with 23 CFR 450.326, the MPO in cooperation with the State and any affected public transportation operator(s), shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area. The TIP shall reflect the investment priorities established in the current Metropolitan Transportation Plan and shall cover a period of no less than 4 years. In addition, 23 CFR 450.334 requires the MPO to cooperatively develop a listing of projects for which funds were obligated in the preceding program year. Therefore, the purposes of this subtask include:

1. Amending the TIP for Fiscal Years 2027 through 2030, as needed.
2. Developing a new TIP for Fiscal Years 2029 through 2032.
3. Issuing calls for projects as federal funds become available through the MPO.
4. Maintaining project selection procedures for awarding MPO grant funds.
5. Maintaining a database tracking projects included in the TIP and their progression to completion.
6. Developing and publishing an annual listing of obligated projects.

Accomplishments During Previous Work Program Period:

Examples of TIP activities performed by CMPDD during Fiscal Years 2025 and 2026 include:

1. Prepared and processed multiple administrative modifications and amendments to the Fiscal Years 2025-2028 TIP in accordance with the MPO's Public Participation Plan.
2. Hosted quarterly TIP update meetings between FHWA, MDOT, and local jurisdictions to review the progress of projects.
3. Maintained the online Project Tracker tool, which is a platform for TIP project sponsors to submit quarterly progress updates.
4. Prepared reports and provided updates on TIP projects progress at each quarterly MPO meeting.
5. Reviewed and updated the Transportation Alternatives and Surface Transportation Project Submittal Guidelines prior to each call for projects.

6. Coordinated two calls for projects during Fiscal Years 2025 and 2026.
7. Coordinated with MDOT and the City of Jackson for the development of the 2027-2030 TIP.
8. Developed and published Fiscal Years 2024 and 2025 Annual Listing of Obligated Projects on the CMPDD website.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028, CMPDD will process administrative modifications and amendments to the Fiscal Years 2027-2030 TIP, as needed. In the spring of 2028, CMPDD, MDOT, the City of Jackson and other partners as appropriate will begin development of the TIP for Fiscal Years 2029-2032, which is anticipated to be submitted to the MPO for consideration in August 2028.

The MPO is expected to issue calls for projects as funding becomes available. Project Submittal Guidelines for Transportation Alternatives and Surface Transportation projects will be reviewed and updated as needed prior to each call for projects.

CMPDD staff will continue to participate in TIP update meetings with FHWA, MDOT, and local jurisdictions, as needed, to monitor project development and progression toward construction. Staff will also maintain the online Project Tracker tool to support preparation of quarterly project status reports for presentation at regularly scheduled Intermodal Technical Committee and Policy Committee meetings. Finally, CMPDD anticipates developing and/or acquiring new software to enhance management and maintenance of the TIP database.

Products of this subtask will include, but may not be limited to, the following:

1. Administrative modifications and amendments to the Fiscal Years 2027-2030 TIP, as needed.
2. CMPDD facilitation of TIP update meetings in coordination with FHWA, MDOT, and local partners, as needed.
3. Maintenance and updates to the online Project Tracker tool.
4. Preparation of quarterly project status reports.
5. Coordination of the MPO call for projects process, as needed.
6. Maintenance of and updates to the MPO's Project Submittal Guidelines.
7. Development and publication of the Annual Listing of Obligated Projects.
8. Development and/or implementation of a new TIP database management tool.
9. Development of the Fiscal Years 2029-2032 TIP during Fiscal Year 2028.

**Project Costs for
Subtask 200.06:**

**Preparation of and Amendments to the Transportation
Improvement Program (TIP)**

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$60,000			\$15,000	\$75,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$20,000	\$5,000		\$25,000
Total Funds Subtask 200.06	\$60,000	\$20,000	\$5,000	\$15,000	\$100,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, printing related costs, software, and equipment costs related to TIP project management and TIP development activities.

TASK: 300**Data Collection and Analysis****Responsible Party and Contact Information:**

Name/Title: David Wade, Planning and Management Director
Telephone Number: 601-981-1511
Email: dewade@cmpdd.org

Purpose and Scope:

The purpose of this Task is to group under one heading all activities and associated costs that support the development of major elements of the transportation planning process. These activities include:

1. Continued maintenance of a transportation database used to monitor travel-related characteristics that influence transportation demand, including improvements to data accuracy and enhancements to system integration capabilities for data compilation and exchange.
2. Continued implementation of a Metropolitan Area Traffic Counting Program to provide supporting data for various transportation planning products.
3. Continued operation of a Metropolitan Area Pavement Management Process to monitor the condition of arterial and collector roadways and prioritize maintenance needs.
4. Continued implementation of a Congestion Management Process to analyze travel data and identify the extent, duration, and severity of congestion.
5. Continued implementation of a system to assist local governments within the MPO planning area in maintaining traffic control signs that meet the minimum retroreflectivity standards prescribed in the Manual on Uniform Traffic Control Devices (MUTCD).
6. Continued maintenance of a regional Intelligent Transportation Systems (ITS) architecture inventory.

SUBTASK: 300.01 Pavement Management System

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

23 CFR 450.306 states that the metropolitan planning process for a metropolitan area shall provide for consideration of projects and strategies that, among other objectives, emphasize the preservation of the existing transportation system. Accordingly, the purpose of this subtask is for the MPO to continue monitoring the condition of arterial and collector roadways within the MPO study area and to prioritize maintenance activities based on system needs.

Accomplishments During Previous Work Program Period:

Examples of activities performed related to the pavement management system process by CMPDD during Fiscal Years 2025 and 2026 include:

1. Conducted a reassessment of pavement conditions in Madison County during Fiscal Year 2025.
2. Conducted a reassessment of pavement conditions in Hinds County during Fiscal Year 2026.
3. Published the 2023-2025 Pavement Management System Index Ratings, which were used by CMPDD to evaluate projects submitted for consideration of pavement management funding as part of the Surface Transportation call for projects.
4. Conducted a comprehensive review and update of roadway segments across the three-county area where pavement management data is maintained. Updates included the addition and removal of segments based on revisions to the functional classification system and the incorporation of newly constructed roadways. The update process also included re-segmenting the roadway network to reflect revised municipal boundaries, eliminating overlaps in maintenance responsibility between municipal and county jurisdictions. In addition, segment lengths were adjusted, where feasible, to be two miles or less to improve data consistency and usability.

Planned Activities for the Proposed Work Program:

CMPDD will complete a re-inventory of all non-State maintained arterial and collector facilities in Rankin County during FY 2027 and Madison County during FY 2028 Counties,

continuing the established three-year cyclical process of roadway data collection in Hinds, Madison, and Rankin Counties.

A new prioritized list of pavement management needs will be developed based on the most current data available from each county. Following completion of data collection activities, the MPO will utilize pavement management software to analyze and evaluate pavement conditions on arterial and collector roadways to identify facilities most in need of repair or maintenance.

Currently, pavement condition data is collected using a windshield survey methodology in which CMPDD staff conduct visual inspections of arterial and collector facilities. During FY 2027, CMPDD anticipates executing an agreement with MDOT to participate in MDOT's statewide pavement condition data collection contract. This agreement will transition CMPDD from the existing windshield survey methodology to a process utilizing certified pavement data collection vehicles. CMPDD anticipates the first dataset collected under the new system will occur during FY 2028.

Until the transition is fully implemented, CMPDD expects to continue collecting windshield survey data as an interim measure. Once fully transitioned, pavement condition data for all three counties will be collected during the same year on a biannual basis using the certified data collection vehicles.

Products of this subtask will include, but may not be limited to, the following:

1. Inventory of pavement conditions in Hinds, Madison, and Rankin Counties.
2. Pavement Management System Index Ratings.
3. Database of historical pavement conditions.

Project Costs for Subtask 300.01: Pavement Management System

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$360,000			\$90,000	\$450,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$120,000	\$30,000		\$150,000
Total Funds Subtask 300.01	\$360,000	\$120,000	\$30,000	\$90,000	\$600,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, computer software upgrades, and equipment supplies associated with maintenance of the Pavement Management System and consultant services fees for data collection and processing.

SUBTASK: 300.02 Congestion Management Process

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

23 CFR 450.322, Congestion Management Process in Transportation Management Areas (TMA), states that the transportation planning process in a TMA shall address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system, based on a cooperatively developed and implemented metropolitan-wide strategy, of new and existing transportation facilities.

Accordingly, the purpose of this subtask is to coordinate an ongoing program of data collection and system performance monitoring to identify the extent and duration of congestion and to evaluate the efficiency and effectiveness of implemented congestion management strategies and improvements.

Accomplishments During Previous Work Program Period:

Examples of activities performed related to the congestion management process by CMPDD during Fiscal Years 2025 and 2026 include:

1. CMPDD staff continued monitoring and analyzing congestion related data throughout the MPO planning area.
2. Coordinated development of the 2050 Metropolitan Transportation Plan, including updates to CMPDD's Congestion Management Process documented in Technical Report #6.
3. Analyzed congestion management process index ratings developed as part of the 2050 Metropolitan Transportation Plan to evaluate projects submitted for consideration of congestion mitigation funding through the MPO's call for surface transportation projects.

Planned Activities for the Proposed Work Program:

CMPDD will amend and refine the Congestion Management Process element of the 2050 Metropolitan Transportation Plan as needed during Fiscal Years 2027 and 2028. In addition, staff will continue collecting and analyzing data in preparation for the development of the 2055 Metropolitan Transportation Plan, which will include an updated

Congestion Management Process element. The acquisition of reliable travel time data and/or additional consultant services may be needed as part of this subtask, as necessary.

The products of this subtask will include but may not be limited to:

1. Congestion related data, including current traffic counts and travel time reliability measures, collected, purchased, and/or compiled for selected street and highway segments to evaluate the duration and magnitude of congestion.
2. Maintenance of the Congestion Management Process element within the Metropolitan Transportation Plan.
3. Refinements and/or amendments to the 2050 Congestion Management Process element, as needed, and development of the Congestion Management Process element for the 2055 Metropolitan Transportation Plan by December 2030.
4. Continued congestion data collection and analysis in preparation for subsequent Congestion Management Process updates.

Project Costs for Subtask 300.02: Congestion Management Process

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$36,000			\$9,000	\$45,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$12,000	\$3,000		\$15,000
Total Funds Subtask 300.02	\$36,000	\$12,000	\$3,000	\$9,000	\$60,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, printing related costs, and consultant services if necessary to carry out Congestion Management Process activities.

SUBTASK: 300.03 Metropolitan Area Traffic Counting Program

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

The purpose of this subtask is to continue a coordinated traffic count program for the Jackson Metropolitan Area including counting nonmotorized bicycle and pedestrian users.

Accomplishments During Previous Work Program Period:

Examples of traffic counting program activities performed by CMPDD during Fiscal Years 2025 and 2026 include:

1. Collected traffic count data throughout the MPO planning area.
2. Regularly updated traffic count data on the CMPDD website to ensure access to current information.
3. Acquired and maintained traffic counting equipment and related tools necessary for data collection activities.
4. Acquired bicycle and pedestrian counters and developed a program for collecting non-motorized user data.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028, CMPDD will continue the Metropolitan Traffic Counting Program. Traffic counters will be deployed on selected arterial and collector streets and roads throughout the MPO planning area, including Hinds, Madison, and Rankin counties, and on an as-requested only basis in Copiah, Simpson, and Yazoo counties. In addition, CMPDD will maintain bicycle and pedestrian counters to collect non-motorized transportation data on MPO funded facilities, and, as needed, on other bicycle and pedestrian facilities throughout the MPO's planning area including Hinds, Madison, and Rankin Counties and as requested in the advanced planning area including Copiah, Simpson, and Yazoo Counties.

CMPDD will continue to coordinate these traffic counts with MDOT and local governments to avoid duplication of effort. Traffic count data will be published on the CMPDD website and will include recent counts, historical data, and traffic projections for each count location. This information will support the identification of transportation needs based on

historical and current traffic volume trends. Traffic counts conducted through this program will provide supporting data for subtasks outlines under Task 200 and Task 300.

Products of this subtask will include, but may not be limited to, the following:

1. Traffic count data collected on selected arterial and collector streets and roadways in Hinds, Madison, and Rankin Counties, as well as in Copiah, Simpson, and Yazoo Counties on an as-requested basis.
2. User data collected on nonmotorized facilities in Hinds, Madison, and Rankin Counties, as well as in Copiah, Simpson, and Yazoo Counties on an as-requested basis.
3. Interactive traffic count data made available on the CMPDD website.
4. Maintenance and/or acquisition of traffic counting equipment and related tools necessary to conduct data collection activities for both motorized and nonmotorized traffic.

Project Costs for Subtask 300.03: Metropolitan Area Traffic Counting Program

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, State Planning and Research Funds (80%) and MDOT match (20%) (1)	\$152,000		\$38,000		\$190,000
Total Funds Subtask 300.03	\$152,000		\$38,000		\$190,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, plus the estimated cost of purchasing traffic counters and associated equipment maintenance and supplies.

SUBTASK: 300.04 Regional Traffic Sign Retroreflectivity System

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

The Manual on Uniform Traffic Control Devices (MUTCD) establishes minimum standards for sign retroreflectivity, defines as the ability of a material to reflect light back toward its source. Traffic control signs must maintain retroreflective properties so light from vehicle headlights is returned to the driver's field of view, ensuring visibility and safety during nighttime and low-light conditions.

Accordingly, the purpose of this subtask is to maintain a regional system to assist local governments in the MPO planning area in ensuring that traffic control signs meet the minimum retroreflectivity standards as prescribed in the MUTCD.

Accomplishments During Previous Work Program Period:

CMPDD previously purchased a sign inventory program and retroreflectometers devices used to measure a sign's retroreflective levels. Both the software program and the retroreflectometers are currently available for use by all jurisdictions in the MPO planning area. In Fiscal Years 2025 and 2026, MPO staff continued to serve as technical support for the sign retroreflectivity program fielding calls and dealing with other sign inventory issues, as needed.

Planned Activities for the Proposed Work Program:

The Traffic Sign Retroreflectivity Maintenance and Management Plan for the MPO allows local government personnel to inventory traffic control signs and enter the collected data such as sign type, location, date last replaced if known, and planned replacement date, into the MPO's traffic sign database.

Each jurisdiction is responsible for completing its own sign inventory and by entering the data into the Signs database system. The MPO will continue to maintain the three sign retroreflectometers, along with extension poles, which are used by local jurisdictions in measuring the retroreflective properties of traffic control signs within their respective areas.

CMPDD staff will serve as technical support for this subtask, including providing training on the software and the proper use of the retroreflectometers.

Products of this subtask will include, but may not be limited to, the following:

1. Regional traffic sign database
2. Maintenance and/or acquisition of retroreflectometers and related tools or software necessary to inventory traffic control signs.

Project Costs for Subtask 300.04: Regional Traffic Sign Retroreflectivity System

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$10,000			\$2,500	\$12,500
Total Funds Subtask 300.04	\$10,000			\$2,500	\$12,500

(1) *Includes CMPDD personnel salaries, fringe benefits and indirect costs, travel related costs and the cost of computer software and other equipment needed for maintenance of the regional sign retroreflectivity system, and possible consultant assistance.*

SUBTASK: 300.05 Maintenance of Transportation Database

Responsible Party and Contact Information:

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

The purposes of this subtask are: (1) to continue updating municipalities and unincorporated area maps within the MPO planning area using CMPDD's Geographic Information System (GIS), as these digital mapping products form the foundation for the region's transportation-related database; and (2) to establish and maintain a comprehensive system for collecting, managing, and analyzing all transportation-related data for the MPO planning area including its advanced planning areas in Copiah, Simpson, and Yazoo Counties.

Accomplishments During Previous Work Program Period:

Examples of transportation database activities performed during Fiscal Years 2025 and 2026 include:

1. Developed updated base maps for multiple local jurisdictions. Base map updates included key components such as parcels, existing land use, zoning, future land use, transportation plans, and/or bicycle and pedestrian facilities. Updated base maps were completed for: Brandon, Rankin County, Yazoo County, Simpson County, Bentonia, Richland, Crystal Springs, Florence, Pearl, Flowood, Braxton, Magee, and Madison.
2. Existing land use data was collected for Clinton, Pearl, Yazoo County, Braxton, Magee, and Flowood.
3. Maintained and regularly updated transportation related interactive maps on the CMPDD website including updates to the 2025-2028 Transportation Improvement Program map, Functional Classification System map, Bicycle and Pedestrian Facilities map, 2050 Travel Demand Model Growth Tracker, Traffic Count map, and the Transit Bus Route System map.
4. Finalized development of the MPO's travel demand model, including updates to the TAZ structure, existing network system, and base year model inputs.
5. Developed an interactive mapping tool to support CMPDD staff in preparing growth projections for the 2055 travel demand model.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028, CMPDD will continue to collect, maintain, and update digital mapping data for all municipalities and unincorporated areas within the MPO planning area (Hinds, Madison, and Rankin Counties), including the advanced planning area (Copiah, Simpson, and Yazoo Counties).

Data such as population, number of dwelling units, employment by place of work, school enrollment, parcels, existing land use, future land use, and planned developments will continue to be collected and organized by Traffic Analysis Zones.

As part of this subtask, a consultant may be retained as needed to assist the MPO in updating the travel demand model with any new information related to travel patterns and growth projections.

Products of this subtask will include, but may not be limited to, the following:

1. Updated digital maps of municipalities and unincorporated portions of counties in the MPO's planning area and advanced planning area.
2. A system for ongoing monitoring all urban development and transportation indicators.
3. Data collection to support development of base-year data by TAZ for the next Travel Demand Modal update.
4. Data collection of existing land use patterns.
5. Data collection to support development of growth projection datasets by TAZ for the next Travel Demand Modal update.
6. Interactive, user-friendly maps for visualization of transportation related data.

Project Costs for Subtask 300.05: Maintenance of Transportation Database

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$780,000			\$195,000	\$975,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$260,000	\$65,000		\$325,000
Total Funds Subtask 300.05	\$780,000	\$260,000	\$65,000	\$195,000	\$1,300,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, general supplies, printing related costs, equipment maintenance, plus computer related hardware and software for use by CMPDD personnel engaged in transportation planning-related activities, and consultant services if necessary to carry out activities.

SUBTASK: 300.06**Regional ITS Architecture and Deployment Plan****Responsible Party and Contact Information:**

Name/Title: David Wade, Planning and Management Director
 Telephone Number: 601-981-1511
 Email: dewade@cmpdd.org

Purpose and Scope:

23 CFR 450.306(g) states that the metropolitan transportation planning process shall, to the maximum extent practicable, be consistent with the development of applicable regional Intelligent Transportation Systems (ITS) architecture, as defined in 23 CFR part 940. Therefore, the purposes of this subtask are:

1. To develop and maintain a regional ITS Architecture Plan that documents the Region's vision for the deployment, integration, and operation of intelligent transportation systems within the MPO region.
2. To develop and maintain a systems engineering approach to guide the selection, design, and implementation of ITS related projects as funding becomes available.

Accomplishments During Previous Work Program Period:

Examples of work performed related to this Subtask include:

1. Maintained the Regional ITS Architecture and Deployment Plan for Central Mississippi.
2. Maintained the RAD-IT database

Planned Activities for the Proposed Work Program:

In Fiscal Years 2027 and 2028 CMPDD staff will continue to perform ITS planning activities. CMPDD will work with state and regional partners to maintain the Regional ITS Architecture and Deployment Plan and support ITS project identification and selection as appropriate for inclusion in the Metropolitan Transportation Plan and Transportation Improvement Program. ITS related information from the most recent Regional ITS Architecture and Deployment Plan for Central Mississippi will be maintained on the CMPDD website. Consultant services may be utilized as needed to support updates and maintenance of the Regional ITS Architecture and Deployment Plan.

Products of this Subtask will include, but may not be limited to, the following:

1. Coordination of the ITS Committee and ITS stakeholder involvement activities.
2. Maintaining an inventory of existing and planned ITS technologies.

3. Revisions or updates to the Regional ITS Architecture and Deployment Plan, as needed.
4. Revisions or updates to the ITS related planning section to CMPDD's website.

**Project Costs for
Subtask 300.06:**

Regional ITS Architecture and Deployment Plan

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Jackson Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$30,000			\$7,500		\$37,500
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$10,000	\$2,500			\$12,500
Total Funds Subtask 300.06	\$30,000	\$10,000	\$2,500	\$7,500		\$50,000

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, printing related costs, and consultant services necessary to carry out Regional ITS Architecture planning activities.

TASK: 400**Support Activities****Responsible Party and Contact Information:**

Name/Title:	David Wade, Planning and Management Director	Christine Welch, Deputy Director Transit Services Division
Telephone Number:	601-981-1511	601-960-1909
Email:	dewade@cmpdd.org	cwelch@jacksonms.gov

Purpose and Scope:

The purposes of this Task are to conduct transportation studies, as needed, to identify and evaluate solutions to issues and problems not otherwise addressed in the routine work program, and to support staff training and professional development related to federal and state regulations, transportation planning technologies, and best practices.

SUBTASK: 400.01 Staff Training and Professional Development

Responsible Party and Contact Information:

Name/Title:	David Wade, Planning and Management Director	Christine Welch, Deputy Director Transit Services Division
Telephone Number:	601-981-1511	601-960-1909
Email:	dewade@cmpdd.org	cwelch@jacksonms.gov

Purpose and Scope:

This subtask is intended to enhance staff professional and technical knowledge of transportation planning through participation in relevant educational activities, including training opportunities, conferences, workshops, and webinars.

Accomplishments During Previous Work Program Period:

CMPDD personnel participated in a variety of professional development activities, including training, webinars, workshops, and conferences such as:

1. MDOT statewide MPO training workshops.
2. Census workshops.
3. Conferences and training workshops hosted by the American Planning Association and the MS Chapter of the American Planning Association.
4. MS Transportation Institute workshops.
5. ESRI User conferences.
6. Conferences and workshops hosted by the Association of Metropolitan Planning Organizations.
7. Conferences of the Mississippi Association of Planning and Development Districts
8. Conferences of the Mississippi Municipal League.
9. Conferences of the Mississippi Association of Supervisors.
10. Conferences and workshops of the MS Geospatial Association.
11. Webinars hosted by the Federal Highway Administration and the Federal Transit Administration.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028, CMPDD professional and technical staff will participate in training courses conferences, workshops, and webinars, , which may include out-of-state travel. All personnel participating in these activities are regularly engaged in transportation planning-related functions of the MPO. CMPDD will continue to provide information to MDOT in Quarterly Progress Reports regarding training activities

attended by staff. It is anticipated that CMPDD staff will participate in the following training opportunities, including, but not limited to:

1. Conferences and training programs sponsored by the Federal Highway Administration or Federal Transit Administration, including courses offered through the National Highway Institute or National Transit Institute.
2. Mississippi Transportation Institute conferences and workshops sponsored by MDOT.
3. Conferences sponsored by the American Planning Association (APA), the Mississippi Chapter of the American Planning Association, and other State APA chapters.
4. Conferences sponsored by the Mississippi Association of Planning and Development Districts.
5. Conferences sponsored by the Mississippi Municipal League and the Mississippi Association of Supervisors.
6. University sponsored courses related to land use and transportation planning.
7. Geographic Information Systems courses and conferences offered by ESRI and other GIS organizations.
8. Courses and conferences offered by transportation-related software vendors.
9. Conferences and training programs sponsored by the National Association of Regional Councils (NARC), the National Association of Development Organizations (NADO), and the Association of Metropolitan Planning Organizations (AMPO).
10. Courses, conferences, and workshops offered by the Transportation Research Board.

CMPDD staff will also continue to devote substantial time to in-house training and professional development related to transportation planning software and analytical tools utilized by the MPO. In addition, CMPDD will continue subscriptions to technical publications and professional planning resources, including the American Planning Association's Planning Advisory Service publications.

During Fiscal Years 2027 and 2028, the City of Jackson's Transit Services Division personnel will participate in training courses, conferences, and workshops, many of which will require out-of-state travel. All persons participating are regularly employed in transportation planning-related functions of the City of Jackson. It is anticipated that the City of Jackson staff will participate in the following conferences/workshops/course activities:

1. Various conferences or courses sponsored by the Federal Transit Administration;
2. Conferences or courses sponsored by the Federal Highway Administration;
3. Annual conferences of the American Public Transit Association, Conference of Minority Transportation Officials, and Mississippi Public Transit Association; and
4. Various training courses offered by the National Transit Institute.

The City of Jackson staff have implemented new planning software, Remix, to the system that will assist with route optimization and planning. A considerable amount of training will be required for the City of Jackson staff to become familiar and proficient with this software.

The City of Jackson's quarterly reports to the Federal Transit Administration will describe those courses or conferences and any in-house training attended by Transit Services Division staff in that period.

**Project Costs for Staff Training and Professional Development
Subtask 400.01:**

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Jackson Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$160,000			\$40,000		\$200,000
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$160,000	\$40,000			\$200,000
Jackson FTA, Section 5307 Title 49, U.S.C. funds (80%) and City of Jackson Match (20%) (2)		\$200,000			\$50,000	\$250,000
Total Funds Subtask 400.01	\$160,000	\$360,000	\$40,000	\$40,000	\$50,000	\$650,000

(1) Includes CMPDD personnel salaries, fringe benefits, and indirect costs, plus travel related costs associated with training activities, registration fees, costs of technical publications and subscriptions.

(2) Includes City of Jackson personnel salaries, fringe benefits, and related costs with training activities including registration fees, costs of technical publications, subscription, and travel related costs associated with training activities.

SUBTASK: 400.02 Special Studies**Responsible Party and Contact Information:**

Name/Title: David Wade, Planning and
Management Director
Telephone Number: 601-981-1511
Email: dewade@cmpdd.org

Purpose and Scope:

To address specific issues that may arise within the transportation network that require more deliberate planning efforts. Such efforts may involve the use of consultant services to develop specialized studies.

Accomplishments During Previous Work Program Period:

No special studies were undertaken during the previous work program.

Planned Activities for the Proposed Work Program:

During Fiscal Years 2027 and 2028 if the need arises, Special Studies may be undertaken by CMPDD to further enhance the MPO planning process. Technical Studies to be performed will be determined based on the greatest needs identified. The more in-depth studies to be performed include, but may not be limited to, planning, engineering, design, plan development, operational service planning, safety plans, and management and operation planning studies. If necessary, consultants shall be selected to assist with this subtask. The undertaking of any special studies shall be detailed in a UPWP modification request prior to work beginning on any special studies.

Project Costs for Subtask 400.02: Special Studies

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Total Funds
FHWA, Section 104(f) Title 23, U.S.C. funds (80%) and CMPDD match (20%) (1)	\$6,996			\$1,749	\$8,745
CMPDD FTA Flex Funds (80%) and MDOT Match (20%) (1)		\$25,559	\$6,390		\$31,949
Total Funds Subtask 400.05	\$6,996	\$25,559	\$6,390	\$1,749	\$40,694

(1) Includes CMPDD personnel salaries, fringe benefits and indirect costs, local travel, printing related costs, and consultant services necessary to carry out activities.

SUBTASK: 400.03 New Bus Network Planning

Responsible Party and Contact Information:

Name/Title: Christine Welch, Deputy
Director Transit Services
Division
Telephone Number: 601-960-1909
Email: cwelch@jacksonms.gov

Purpose and Scope:

The JTRAN's New Bus Network Project is the City of Jackson's efforts to improve the public transportation system to provide more flexibility, frequency, and coverage to areas of the City of Jackson that are currently under-served. This project will allow the system to offer services to persistent areas of poverty to employment opportunities, better healthcare, removal from food insecurities, and recreation.

Accomplishments During Previous Work Program Period:

The City of Jackson completed a comprehensive transit study in December 2021. The study developed strategies to increase ridership and improve customer satisfaction. The study provided a plan for the City of Jackson to be able to adapt to changing development & travel patterns, promote fair & equal access, adapt to changing technologies, increase the system ridership & customer satisfaction, and improve cost effectiveness & efficiency.

Planned Activities for the Proposed Work Program:

The planning team will consist of internal City of Jackson staff and third-party consultants/contractors. This team will engage in transit network, operations, capital vehicles, infrastructure planning, community education and engagement, program management plan, environmental planning, funding/financing, and compliance. Key elements include: route planning, transit signal priority, multi-modal integration, and fare collection.

The capital system development will result in a unified brand, vehicle specifications, intermodal connection standards, fare collection, boarding protocols, signage, technology strategies for transit priority and real-time information systems. Key efforts will be completed by the team in education, communication, and community engagements. The team will be educating the community about the new service and working to successfully integrate the improvements with the inclusion of the local neighborhood objectives. The key strategies of the community engagement include:

- Educating neighbors and businesses
- Providing data driven, graphic oriented messaging that is easily understandable without being overly technical;
- Maintaining on-going community engagement throughout the various stages, rather than just at project and design milestones;
- Communicating primarily at community members' meetings and events;
- Conducting outreach to and with:
 - ❖ Neighborhood and business groups
 - ❖ Ethnic and/or language groups
 - ❖ Human services agencies and targeted media for traditionally underrepresented groups
 - ❖ Traditional and social media platforms
 - ❖ Website/webpage development and management
 - ❖ Private development and project representation along the corridor
 - ❖ Workforce development program

The team will provide a framework for the development of system-wide elements, including but limited to: stations (including shade, accessibility, and passenger amenities), right-of-way design and channelization, multi-modal connections (including new shared mobility opportunities and technologies), American with Disabilities Act (ADA)/Title VI/Disadvantaged Business Enterprise compliance, signage, real-time information, fare collection, vehicle specifications and procurement, Intelligent Transportation Systems (ITS) operations, security, lighting, branding, system recognition, and environmental analysis.

The team will be required to conduct preliminary engineering for the new bus network. The work includes civil and traffic engineering for all aspects of the corridor and transit service, including but not limited to: utilities, street design, traffic signals, transit signal priority and Intelligent Transportation Systems (ITS), land use, station and passenger amenities, multi-modal integration, landscaping, and urban design.

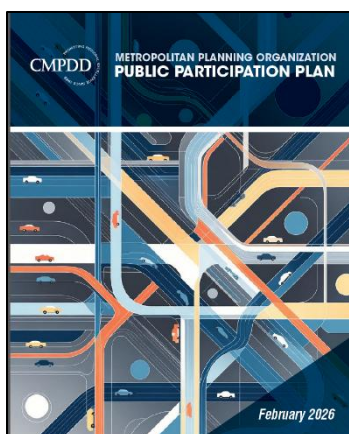
Project Costs for New Bus Network Planning
Subtask: 400.03

Proposed Funds FY 2027 & FY 2028	FHWA Funds	FTA Funds	MDOT Funds	CMPDD Funds	Jackson Funds	Total Funds
Jackson FTA discretionary, Section 5307 Title 49, U.S.C. funds (100%) and City of Jackson Match (0%) (1)		\$1,000,000			\$0	\$1,000,000
Total Funds Subtask 400.03		\$1,000,000			\$0	\$1,000,000

(1) Includes City of Jackson personnel salaries, fringe benefits, and related costs with training activities including registration fees, costs of technical publications, subscription, licenses, permits, administrative activities, services, supplies, travel related costs associated with training activities, and third-party consultants/contractors.

MPO Core Documents and Update Timelines

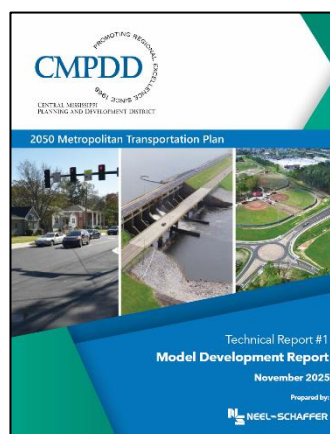
Public Participation Plan



Adopted
February 2026

Evaluated
annually
updated at
least every
5-years

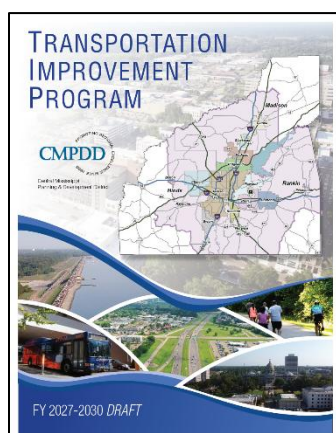
2050 Metropolitan Transportation Plan



Adopted
November 2025

Update due
December 2030

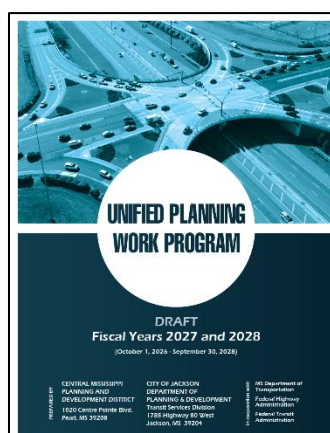
Transportation Improvement Program



Adopted
August 2026

Continuously
updated as
needed
2027-2030
update due
August 2028

Unified Planning Work Program



Adopted
August 2026

Update due
August 2028

Unified Planning Work Program for Fiscal Years 2027 and 2028

Summary Table for End Products by Tasks

Task	Subtask	Product*	Timeframe	Completion Date
100 Transportation Planning Process Program Administration	100.01 Program Management	MPO Quarterly Invoices and Progress Reports	Quarterly	October 2026, January 2027, April '2027, July 2027, October 2027 January 2028, April 2028, and July 2028
		Technical Committee Meetings (meeting materials, presentations, and minutes)	Quarterly	November 2026, February 2027, May 2027, August 2027, November 2027, February 2028, May 2028, and August 2028
		Policy Committee Meetings (meeting materials, presentations, and minutes)	Quarterly	November 2026, February 2027, May 2027, August 2027, November 2027, February 2028, May 2028, and August 2028
		Bicycle and Pedestrian Subcommittee Meetings (meeting materials, presentations, and minutes)	Biannually	February 2027, August 2027, February 2028, and August 2028
		Transit Working Group (meeting materials, presentations, and minutes)	Biannually	November 2026, May 2027, November 2027, and May 2028
		Stakeholders Committee Meetings (meeting materials, presentations, and minutes)	As needed October 2026 – September 2028	As Needed
		MPO Boundary Reassessment	Every 10 years with the release of the decennial census urbanized boundary	2030 Census Release
		TMA Certification Review	Every 4 years	July 2028
		Planning Agreement Revisions between CMPDD, the City of Jackson, and/or MDOT	As needed October 2026 – September 2028	As Needed

Task	Subtask	Product*	Timeframe	Completion Date
100 Transportation Planning Process Program Administration	100.02 Prospectus/UPWP	Prospectus Revisions	As needed October 2026 – September 2028	As Needed
		2027-2028 UPWP Revisions	As needed October 2026 – September 2028	As Needed
		2029-2030 UPWP Development	Every 2 years	August 2028
	100.03 PPP/Citizen Involvement	Public Participation Plan Revisions	As needed October 2026-September 2028	As Needed
		Annual Outreach Summary	Annually	December 2026 and December 2027
		Limited English Proficiency Plan Update	As needed October 2026 – September 2028	As Needed
		Quarterly Newsletter	Quarterly	October 2026, January 2027, April 2027, July 2027, October 2027, January 2028, April 2028, and July 2028
		Mid-Year Report	Annually	April 2027 and April 2028
		Annual Report	Annually	October 2026 and October 2027
200 System Planning	200.01 Performance Measures and Target Analysis	Setting Performance Targets PM2, PM3	Evaluated every 2 years; updated at least every 4 years	November 2026
		Safety Performance Targets PM1	Annually	February 2027 and February 2028
		Transit TAM Performance Targets	Every 4 years	November 2026
		Transit Safety Performance Targets	Every 4 years	November 2026
		Data Collection to Develop Performance Report	As needed October 2024 – September 2026	Ongoing
		Performance Report	Every 5 Years	December 2030

Task	Subtask	Product*	Timeframe	Completion Date
200 System Planning	200.02 Metropolitan Transportation Plan/Travel Demand Model/Local Plans	Comprehensive Plans Containing Land Use and Transportation Plans	As needed October 2026 – September 2028	Ongoing
		Data Collection to Update Travel Demand Model as Part of the Metropolitan Transportation Plan	As needed October 2026 – September 2028	Ongoing
		TransCad Travel Demand Model	Updated every 5 years as part of the Metropolitan Transportation Plan Update	December 2030
		2050 Metropolitan Transportation Plan Revisions	As needed October 2026 – September 2028	As Needed
		2055 Metropolitan Transportation Plan	Developed Every 5 Years	December 2030
		Functional Class Roadways Map Updates	As needed but formal review every 10 years with the release of the decennial census urbanized boundary	As Needed
	200.03 Bicycle and Pedestrian Facilities Planning	Amendments to the 2050 Metropolitan Transportation Plan Bicycle and Pedestrian Plan Element	As needed October 2026 – September 2028	Ongoing
		Data Collection to Prepare for the 2055 Metropolitan Transportation Plan	October 2026 – September 2028	December 2030
		TA Project Selection Guidelines	As needed October 2026 – September 2028	Before the release of a call for projects
	200.04 Transit Planning	Amendments to the 2050 Metropolitan Transportation Plan Public Transit Plan Element	As needed October 2026 – September 2028	Ongoing

Task	Subtask	Product*	Timeframe	Completion Date
200 System Planning	200.04 Transit Planning	Data Collection to Prepare for the 2055 Metropolitan Transportation Plan	October 2026 - September 2028	December 2030
		Planning Agreement Revisions between CMPDD and the City of Jackson	As needed October 2026 – September 2028	Ongoing
	200.05 Freight Planning	Amendments to the 2050 Metropolitan Transportation Plan Freight Plan element	As needed October 2026 – September 2028	As Needed
		Revision to Identified Freight Corridors	As needed October 2026 – September 2028	As Needed
		Data Collection to Prepare for the Development of the 2055 Metropolitan Transportation Plan	As needed October 2026 – September 2028	Ongoing
	200.06 TIP	2027-2030 TIP Amendments or Administrative Modifications	As needed October 2026 – September 2028	Ongoing
		STBG and TA Project Submittal Guidelines	As needed October 2026 – September 2028	Before the release of a call for projects
		Annual Listing of Obligated Projects	Annually	December 2026 and December 2027
		TIP Progress Reports	Quarterly	November 2026, February 2027, May 2027, August 2027, November 2027, February 2028, May 2028, and August 2028
		TIP Project Update Meetings	As needed Quarterly	November 2026, February 2027, May 2027, August 2027, November 2027, February 2028, May 2028, and August 2028
		2029-2032 TIP	Every Two Years	August 2028

Task	Subtask	Product*	Timeframe	Completion Date
300 Data Collection and Analysis	300.01 Pavement Management System	Collection of Pavement Management Data	As needed October 2026 – September 2028	Annually, one county per year until transitioned to new program
		List of Pavement Conditions for Each County	As needed October 2026 – September 2028	Annually
	300.02 Congestion Management Process	Amendments to the Congestion Management Process Element of the 2050 Metropolitan Transportation Plan	As needed October 2026 – September 2028	As Needed
		Data Collection to Prepare for the Development of the 2055 Metropolitan Transportation Plan Congestion Management Process Plan element	Update every 5 years	December 2030
	300.03 Traffic Counting Program	Traffic Count Data	As needed October 2026 – September 2028	Ongoing; primarily collected during the months of August - May
		Interactive Public Traffic Count Database	As needed October 2026 – September 2028	As Needed
		Nonmotorized Bicycle and Pedestrian Data	As needed October 2026 – September 2028	Ongoing
	300.04 Sign Database	Regional Traffic Sign Database	As needed October 2026 – September 2026	Ongoing

Task	Subtask	Product*	Timeframe	Completion Date
300 Data Collection and Analysis	300.05 Maintenance of Transportation Database	Digital Maps of Cities and Counties	As needed October 2026 – September 2028	Ongoing
		Land Use Data	As needed October 2026 – September 2028	Ongoing
		TransCad Model Data	As needed October 2026 – September 2028	Ongoing
		Maintenance of Interactive Web Maps and Story Maps	As needed October 2026 – September 2028	Ongoing
	300.06 ITS Architecture	Revisions to the Regional ITS Architecture and Deployment Plan	As needed October 2026 – September 2028	As Needed
		Inventory of Existing ITS Elements	As needed October 2026 – September 2028	Ongoing
		List of Future ITS Needs	As needed October 2026 – September 2028	Ongoing
400 Support Activities	400.01 Training	Educational Material and Publications	As needed October 2026 – September 2028	Ongoing
	400.02	To be determined once a need for a study is identified		
	400.03 Bus Network Plan	Community Engagement Materials	October 2026-September 2028	Ongoing

*Please note while we have tried to produce a comprehensive list of all major work products, additional products not listed above may be required as part of the FY 2027-2028 UPWP.



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Metropolitan Planning Organization**

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