



2023-2026

TIP

TRANSPORTATION IMPROVEMENT PROGRAM

FOR
THE JACKSON METROPOLITAN
PLANNING ORGANIZATION (MPO)





FY 2023 – 2026 Transportation Improvement Program for the Jackson Metropolitan Planning Organization

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Note: once approved, a list describing any revisions to this document can be found on
CMPDD's website, www.cmpdd.org/transportation-improvement-program-tip/

MPO SELF CERTIFICATION

In accordance with 23 CFR 450.336, the STATE DEPARTMENT OF TRANSPORTATION and the CENTRAL MISSISSIPPI PLANNING AND DEVELOPMENT DISTRICT METROPOLITAN PLANNING ORGANIZATION for the Jackson Urbanized Area hereby certifies that the transportation planning process is addressing the major issues in the State and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MISSISSIPPI DEPARTMENT
OF TRANSPORTATION

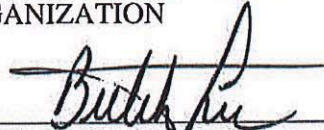


Evan Wright, State Planning Engineer
Mississippi Department of Transportation

8/22/22

Date

JACKSON METROPOLITAN PLANNING
ORGANIZATION



Butch Lee, Chairman
Jackson Metropolitan Planning Organization
Central MS Planning and Development District

August 10, 2022

Date

Table of Contents

1.0 The Purpose of the TIP	1
2.0 Understanding the Metropolitan Planning Organization	1
3.0 Public Transit Provider	3
4.0 Linking National Planning Factors, Performance Measures, Local Targets, and TIP Investments	4
5.0 TIP Project Section	10
6.0 MPO Project Prioritization and Selection Process	11
7.0 TIP Funding and Financial Constraint	13
8.0 Public Participation	16
9.0 Changes to the TIP	17
9.1 Amendment	17
9.2 Administrative Modification	18
10.0 Projects Implemented through the Previous FY 2021-2024 TIP	19
11.0 Jackson MPO-LPA Sponsored Projects	
12.0 Jackson MPO – Transit Sponsored Projects	
13.0 MDOT Sponsored Projects	
14.0 Eastern Federal Lands Highway Division Sponsored Projects	
Appendices	
Appendix A – Acronyms and Definitions	
Appendix B – TIP Amendment/Administrative Modification Flow Chart	
Appendix C – Understanding a MPO – LPA Project Page	

Funding Disclaimer

This document was prepared and published by the Jackson Metropolitan Planning Organization (MPO) and is prepared in cooperation with and financial assistance from the following public agencies: the Mississippi Department of Transportation (MDOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) under the Metropolitan Planning Program. The contents of this report do not necessarily reflect the official views or policy of the funding agencies.

Transit Program of Projects (POP)

JTRAN utilizes the Jackson MPO's Transportation Improvement Program development, amendment, and modification process to inform the public of JTRAN's annual Program of Projects (POP), or any changes made to the POP. The POP is a list of projects to be funded in a grant application submitted to the Federal Transit Administration (FTA) by a designated transit recipient. Notices advertised for the development of this TIP satisfy the requirements of public participation for the development of the POP for the Federal Transit Administration Urbanized Area Formula Program for funds administered by the City of Jackson for the operation of JTRAN. Pursuant to federal requirements the proposed POP for Jackson will be final unless revised as a result of public comments.

Accessibility Statement | Equal Employment Opportunity Employer

The Central Mississippi Planning and Development District (CMPDD) does not exclude, deny, or discriminate on the basis of race, color, national origin, ethnicity, immigration status, gender, sexual orientation, age, religion, creed, disability, or any other characteristic protected under applicable federal or state law in admission to, access to, or operation of its programs, services, or activities. CMPDD provides an equal employment opportunity to all its employees and applicants for employment. For all inquiries regarding the application of this accessibility statement and related policies please contact CMPDD's Human Resource Director: CMPDD 1020 Centre Pointe Boulevard Pearl, MS, (601)981-1511.

1.0 The Purpose of a TIP

The Jackson Metropolitan Planning Organization's (MPO's) Transportation Improvement Program (TIP) is a multi-year listing of transportation projects that have received a commitment of funding from a combination of federal, state, and/or local sources within the Jackson Metropolitan Planning Area. The TIP serves as a short-term planning document that lists approximately four years of federally funded or regionally significant transportation projects designed to carry out the recommendations of the region's long-range Metropolitan Transportation Plan. The projects include various capital and operating needs of the region including reconstruction, maintenance, and operation of major highways, arterials, collectors, and intersections; maintenance of the public transit services; and construction of bicycle and pedestrian improvements within the Jackson Metropolitan Area.

The TIP is developed in accordance with metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR part 450 and 49 CFR part 613), reaffirmed by the most recent transportation bill, the Infrastructure Investment and Jobs Act (IIJA). Regulations require MPO's to develop a TIP document and for the TIP to be fiscally constrained. Meaning a TIP is realistic in terms of available funding and the projects listed in the TIP do not exceed available funding resources, signifying a project can only be included in the TIP if sufficient funding is identified to cover the project costs.

A TIP document is also regional in scope and does not represent projects statewide. The Statewide Transportation Improvement Program (STIP), which is maintained in the state by the Mississippi Department of Transportation (MDOT) includes all transportation projects receiving federal transportation funding statewide including those in each MPO region across the state. The Jackson MPO develops the TIP collaboratively with local governments, transit providers and MDOT. Once adopted by the Jackson MPO, the TIP is then submitted to MDOT for inclusion in Mississippi's STIP document, and subsequently approved by the Governor.

The TIP is required to be updated at least every four years. The Jackson MPO typically updates its TIP document every two (2) years. The FY 2023 – 2026 Jackson MPO TIP covers the period from October 1, 2022, to September 30, 2026.

2.0 Understanding the Metropolitan Planning Organization (MPO)

A Metropolitan Planning Organization (MPO) is the policy board of an organization created to carry out the metropolitan transportation planning process (23 CFR 450.104). MPOs are required in all urbanized areas with populations over 50,000, as determined by the U.S. Census (23 CFR 450.310). The purpose of the MPO is to carry out a continuing, cooperative, and comprehensive performance-based multimodal transportation planning process that encourages continued development and improvement of the metropolitan transportation planning processes.

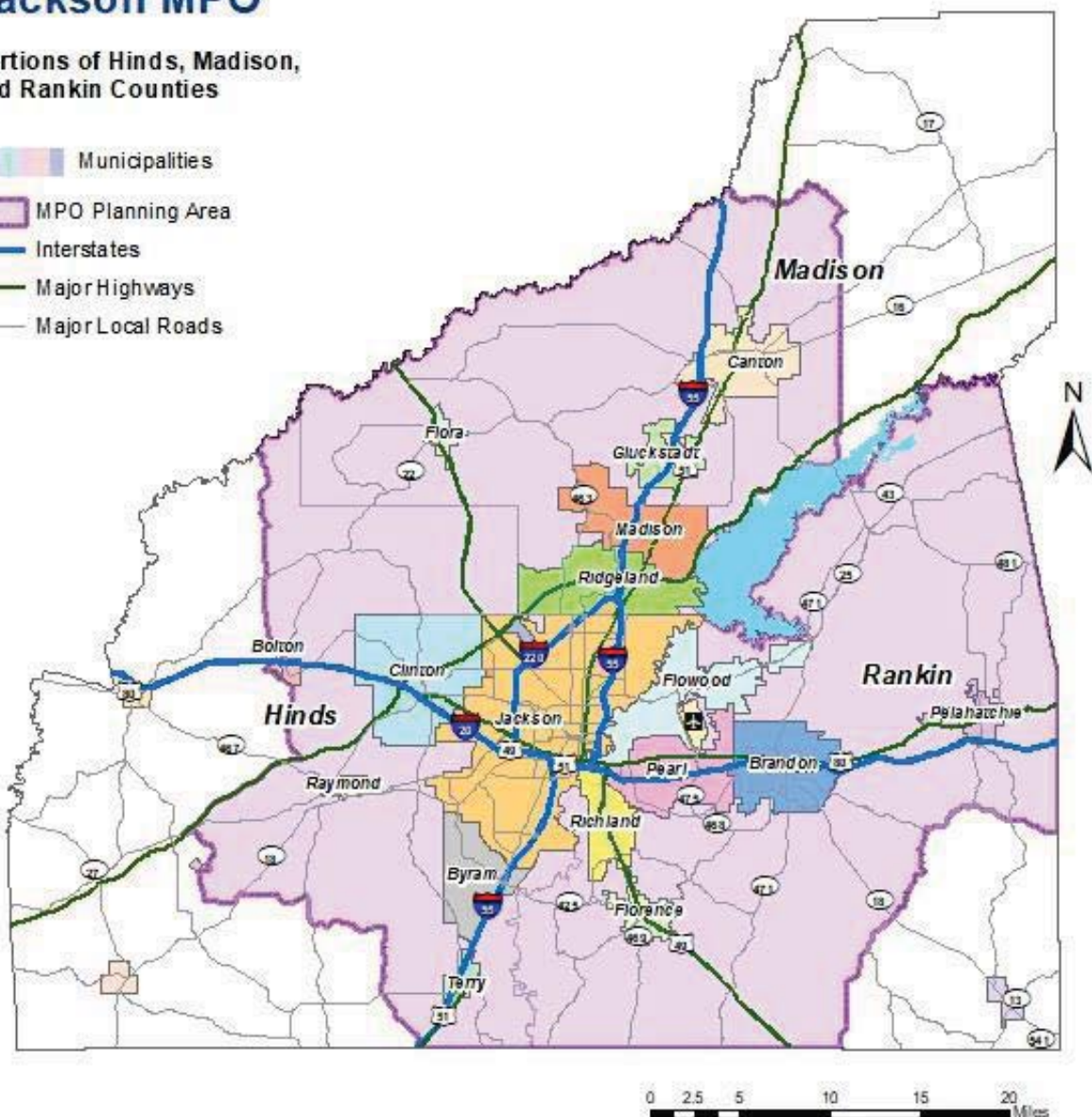
The Central Mississippi Planning and Development District (CMPDD) was designated as the MPO on February 5, 1975 and is responsible for coordinating the Federally-mandated transportation planning process in the Jackson Metropolitan Planning Area.

As the MPO, CMPDD is responsible for implementing a transportation planning process and programming transportation projects for the geographic area consisting of the census-defined urbanized area and the surrounding area projected to become urbanized within the next 20 years which includes only a portion of Hinds, Madison, and Rankin Counties and is bounded roughly by following a route from Canton, MS Highway 43, Pelahatchie, Florence, Terry, Raymond, Bolton, Flora, and back to Canton. Each county and municipality within this boundary has representation on the MPO's committee structure and is responsible for guiding the plans and programs carried out by CMPDD as part of the MPO planning process.

Jackson MPO

Portions of Hinds, Madison,
and Rankin Counties

-  Municipalities
-  MPO Planning Area
-  Interstates
-  Major Highways
-  Major Local Roads



The Jackson MPO operates under a committee structure that makes recommendations regarding transportation planning processes, procedures, and products and approves the use of federal transportation funds within the Jackson MPO Planning Area for a multimodal system including highway, transit, bicycle and pedestrian projects as well as other transportation related projects. The Jackson MPO is governed by the Metropolitan Planning Policy Committee. The Policy Committee is largely comprised of locally elected officials. The Policy Committee establishes guidelines for the MPO and also has the final decision-making responsibility for major transportation planning and programming tasks. Serving the Policy Committee are the various advisory committees of the Jackson MPO including the Intermodal Technical Committee, Bicycle and Pedestrian Facilities Sub-Committee, and the Stakeholders Committee, each charged with making recommendations that flow up to the Policy Committee in their areas of expertise.

3.0 Public Transit Provider

The City of Jackson, which operates JTRAN, is the designated public transit services provider for the Jackson Urbanized Area. Currently, JTRAN provides both fixed route and on-demand paratransit service within the City of Jackson. JTRAN officials and the Jackson MPO work cooperatively to conduct the performance based continuing, comprehensive, and cooperative planning process in the Jackson Urbanized Area. JTRAN utilizes the MPO's TIP development, amendment, and modification process to inform the public of JTRAN's annual Program of Projects (POP), or any changes made to the POP. The POP is a list of projects to be funded in a grant application submitted to the Federal Transit Administration (FTA) by a designated transit recipient.

4.0 Linking National Planning Factors, Performance Measures, Local Targets, and TIP Investments

In accordance with Federal regulations (23 CFR 450), the Jackson MPO, in cooperation with MDOT and JTRAN, must develop long-range transportation plans and short-range TIPs through a performance-driven, outcome-based approach to planning. The MPO's planning process must be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that address established planning factors.

Factors Considered in the MPO Planning Process

- ✓ Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- ✓ Increasing the safety of the transportation system for motorized and non-motorized users;
- ✓ Increasing the security of the transportation system for motorized and non-motorized users;
- ✓ Increasing the accessibility and mobility of people and for freight;
- ✓ Protecting and enhancing the environment, promoting energy conservation, improving the quality of life, and promoting consistency between transportation improvements and State and local planned growth and economic development patterns;
- ✓ Enhancing the integration and connectivity of the transportation system across and between modes for people and freight;
- ✓ Promoting efficient system management and operation;
- ✓ Emphasizing the preservation of the existing transportation system;
- ✓ Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- ✓ Enhancing travel and tourism.

Furthermore, federal regulations require all MPOs and State Departments of Transportation (DOTs) to develop a performance-based transportation planning and programming approach. Performance-based planning allows MPOs and State DOTs to examine data, past and present, and evaluate the performance of their transportation investments against a number of federally

required measures in order to make progress toward the achievement of national goals. The Federal Highway Administration (FHWA) defines transportation performance management as a strategic approach that uses system information to make investments and policy decisions to achieve national performance goals. The seven national goals established by Congress are aimed at addressing safety, current infrastructure, traffic congestion, efficiency, environment, transportation delays, and project delivery delays:

NATIONAL GOALS

1. **Safety** - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
2. **Infrastructure Condition** - To maintain the highway infrastructure asset system in a state of good repair.
3. **Congestion Reduction** - To achieve a significant reduction in congestion on the National Highway System (NHS).
4. **System Reliability** - To improve the efficiency of the surface transportation system.
5. **Freight Movement and Economic Vitality** - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
6. **Environmental Sustainability** - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
7. **Reduced Project Delivery Delays** - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Working collectively, MPOs, State DOTs, and designated transit providers are required to establish performance targets for each applicable performance measure. A measure is a statement of what is being assessed, and a target is a quantifiable level of performance or what you hope to achieve within an identified time period.

The Jackson MPO addresses safety performance targets annually with the latest Safety Performance Measure (PM) 1 targets adopted in February 2022. All other targets were set for a four-year period including Transit Asset Management Targets adopted August 2018, Bridge and Pavement Condition PM 2 targets adopted November 2018, NHS Travel Time and Freight Reliability PM 3 targets adopted November 2018, and Transit Safety Targets adopted May 2021.

These targets were developed using a data-driven, collaborative process between the Jackson MPO, JTRAN, and MDOT. The mix of projects selected by the Jackson MPO, JTRAN, and MDOT for inclusion in this TIP are intended to support the state in achieving statewide targets for the State of Mississippi's transportation system.

Performance Measures and Established Targets

PM 1



Safety 2022 Targets

- Total number of traffic related fatalities on all public roads: **723**
- Rate of traffic related fatalities on all public roads per 100 million VMT: **1.810**
- Total number of traffic related serious injuries on all public roads: **2,905**
- Rate of traffic related serious injuries on all public roads per 100 million VMT: **7.300**
- Total number of non-motorized fatalities and serious injuries on all public roads: **349.6**

PM 2



Pavement Condition 2022 Targets

- % of pavements on the Interstate System in Good condition: **>55%**
- % of pavements on the Interstate System in Poor condition: **<5%**
- % of pavement on the non-interstate National Highway System in Good condition: **>25%**
- % of pavement on the non-interstate National Highway System in Poor condition: **<10%**



Bridge Condition 2022 Targets

- % of National Highway System bridges classified in Good condition: **>60%**
- % of National Highway System bridges classified in Poor condition: **<5%**

PM 3



NHS Travel Time Reliability 2022 Targets

- % of the Person-Miles Traveled on the Interstate that are reliable: **>90%**
- % of the Person-Miles Traveled on the Non-Interstate National Highway System that are reliable: **>85%**



Freight Reliability 2022 Targets

- % of Interstate System mileage providing reliable truck travel time: **<1.5**

Traffic Congestion Management

- Annual hours of peak hour excessive delay per capita: not applicable
- % of non-single occupancy vehicle travel: not applicable

Total Emissions Reduction

- Total emissions reductions by applicable pollutants under the CMAQ program: not applicable

TAM & PTASP



Transit Asset Management 2022 Targets

- % of revenue vehicles (by type) that exceed the Useful Life Benchmark (ULB): **Buses = <50%**
Cutaway = <50%
Minivans = <50%
- % of non-revenue service vehicles (by type) that exceed the ULB: **Trucks = <50%**
SUVs = <50%
Cars = <50%
- % of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale: **Administration = <50%**

Transit Safety

- Total amount and rate of injuries per 100,000 total vehicle revenue miles: **fixed bus route 5/.7 rate / non-fixed bus 4 /1.1 rate**
- Total amount and rate of fatalities per 100,000 total vehicle revenue miles: **0/rate 0**
- Total amount and rate of safety events per 100,000 total vehicle revenue miles: **fixed bus route 5.8/rate .8 / non-fixed route bus 4.0/rate 1.2**
- Mean distance between major mechanical failures: **fixed bus route 78,491 / non-fixed route bus 73,662**

Note: Targets listed above were previously established by the Jackson MPO as of June 1, 2022. More information regarding targets and any updates to the established targets by the MPO can be found online; <http://cmpdd.org/transportation/performance-management/>.

Projects identified for inclusion in this 2023-2026 TIP by the Jackson MPO were developed with the consideration of achieving performance targets and the goals and objectives identified in the MPO's 2045 Metropolitan Transportation Plan, which was developed with consideration of the national planning factors and consistency with other planning documents such as the State Freight Plan, the Mississippi Unified Long-Range Transportation Infrastructure Plan, and the Highway Safety Improvement Program to name a few. In order for an MPO-sponsored project to be eligible for consideration of implementation through the TIP, it must first be identified as a need in the MPO's long-range Metropolitan Transportation Plan or align with the plan's overall goals and objectives for improving the regional multimodal transportation system.

The 2045 Metropolitan Transportation Plan for the Jackson MPO is a long-range planning document that serves as a comprehensive blueprint to guide future transportation investments in the region. The plan identifies transportation needs, policies, strategies, and projects that aim to improve the quality of life for all residents. The plan is updated every five years to reflect new planning priorities and changing patterns in population and economic growth that may impact travel demand. The 2045 Metropolitan transportation Plan was adopted by the Jackson MPO on November 12, 2020 and includes five overall goals with objectives that clarify and expand upon each goal statement to guide the development of the regional transportation system.

Jackson MPO 2045 Metropolitan Transportation Plan Vision and Overall Goals

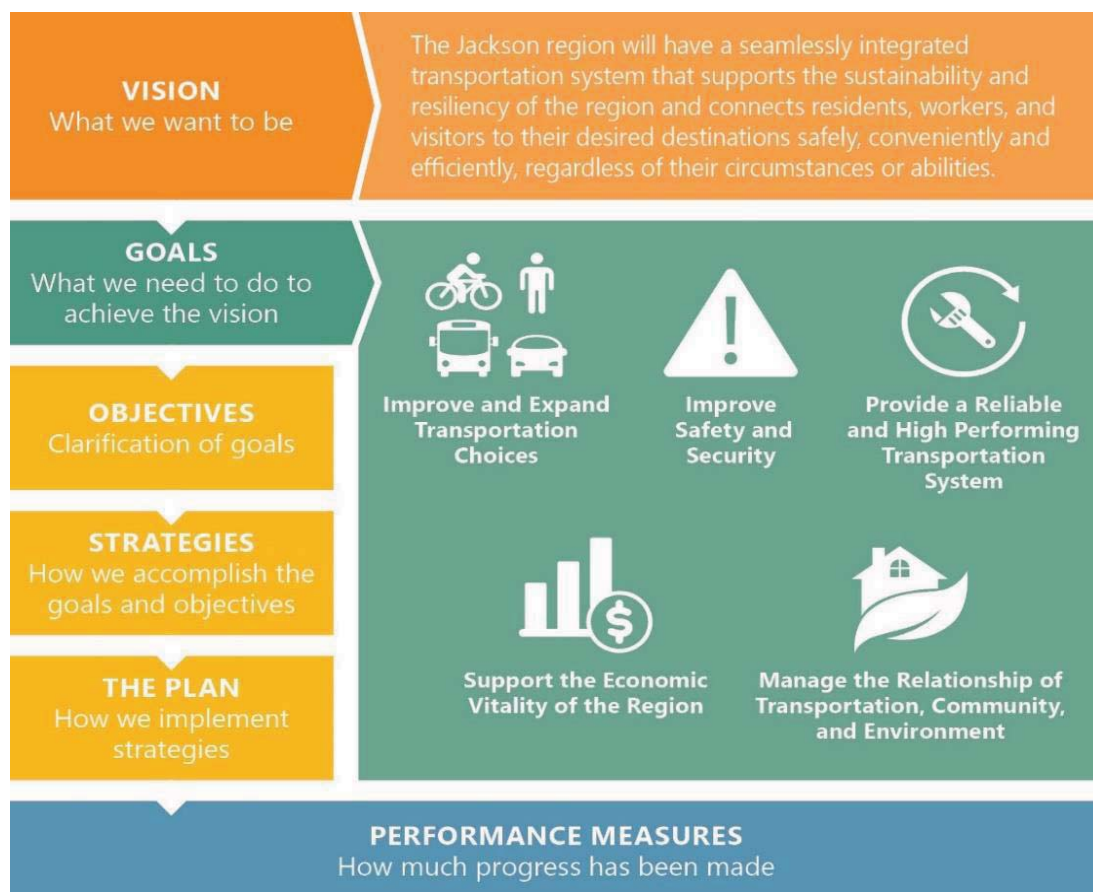


Table 1: Linking Performance Measures and Investments

Project ID	Description	PM 1	PM 2		PM 3		Transit	
		Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety
510023	Bozeman Road Widening	✓	✓					
510024	Catlett Road Improvements	✓	✓					
540081	Gunter Road Extension new construction	✓	✓					
510026	Yandell Road Widening	✓	✓					
510025	MS 463 at Stribling Road	✓	✓					
480027	Lynch Street Phase 2 Little J Trail	✓						
480067	Medgar Evers Blvd Improvements	✓	✓		✓	✓		
Grouped Bridge	Gary Road Bridge Replacement			✓				
Grouped Bridge	Officer Thomas Catchings Drive Bridge Replacement			✓				
Grouped Bridge	Monument Street Bridge Replacement			✓				
Grouped Operations	Woodrow Wilson Ave overlay Mill St to Martin Luther King Jr. Dr		✓		✓	✓		
Grouped Operations	East County Line Road Overlay Wheatley St to Old Canton Road		✓		✓			
Grouped Operations	Old Fannin Rd Overlay Flowood Church Entrance to Spillway Rd		✓		✓			
Grouped Operations	McDowell Rd Overlay Hwy 18 to Raymond Rd		✓					
Grouped Operations	Pocahontas Rd Overlay Hwy 22 to town limits		✓					
Grouped Operations	Eagle Post Rd Overlay Hwy 469 to Williams Rd		✓					
Grouped Operations	State St Overlay Town Creek bridge to 625 ft. north of Rankin St		✓		✓			
Grouped Operations	Cross Park Dr Overlay U.S. 80 to Old Brandon Rd		✓					
Grouped Operations	Old Brandon Rd Overlay King Dr to west of Airport Rd		✓					
Grouped Operations	Old Brandon Rd Overlay U.S. 80 to Bierdeman Rd		✓					
Grouped Operations	Fox Hall Rd Overlay Old Brandon Rd to city limits		✓					
Grouped Operations	Weems St Overlay Ware St to Childre Rd		✓					
Grouped Safety	Traffic Signal U.S. 80 at Stonegate & Woodgate	✓			✓			
Grouped Safety	Traffic Signal & geometric improvements Siwell Rd at Terry Rd	✓						
Grouped Safety	New Traffic Signal & geometric improvements Highland Colony Pkwy at Lake Castle Rd	✓						

Table 1: Linking Performance Measures and Investments Continued

Project ID	Description	PM 1	PM 2		PM 3		Transit	
		Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety
Grouped Safety	New Traffic Signal Highland Colony Pkwy at Madison Central Dr	✓						
Grouped Safety	New Traffic Signal & geometric improvements Beasley Rd at Highland Dr	✓						
Grouped Safety	New Traffic Signal Old Hwy 49 at Aerosmith Dr. 7 Carrier Blvd	✓				✓		
Grouped Safety	Geometric Improvements Old Hwy 49 at Aerosmith Dr & Carrier Blvd	✓				✓		
Grouped Safety	Traffic Signal Pearson Rd and Phillips Lane	✓						
Grouped Safety	Traffic Signal U.S. 80 & U.S. 49/468	✓			✓	✓		
Grouped Safety	Geometric Improvements Lake Harbour Dr. at U.S. 51	✓						
Grouped Safety	Traffic Signal Raymond Rd at McDowell Rd Ext	✓						
Grouped Safety	Traffic Signal Medgar Evers Blvd. at Northside Dr	✓			✓	✓		
Grouped Safety	Traffic Signal U.S. 80 at Ellis Ave.	✓			✓	✓		
Grouped Safety	Traffic Signal Ellis Ave at Robinson St	✓			✓	✓		
Grouped Safety	Traffic signal Ridgewood Rd at Old Canton Rd	✓			✓			
Grouped Safety	Traffic Signal Terry Road at McDowell Rd	✓			✓	✓		
Grouped Safety	Traffic Signal Ellis Ave at Lynch St	✓			✓	✓		
Grouped Safety	Traffic Signal U.S. 80 at Westhaven	✓			✓	✓		
Grouped Transportation Alternative	Marquette Rd Multi-Use Path	✓						
Grouped Transportation Alternative	Old Fannin Rd/Flowood Dr Multi-Use Path	✓						
Grouped Transportation Alternative	Luckney Rd Multi-Use Path	✓						
Grouped Transportation Alternative	East Metro Parkway Multi-Use Path	✓						
480031	Preventative Maintenance						✓	✓
480032	Non-Fixed Route ADA Paratransit Service						✓	✓

Table 1: Linking Performance Measures and Investments Continued

Project ID	Description	PM 1	PM 2		PM 3		Transit	
		Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety
480034	Operations Assistance						✓	✓
480038	Security Enhancements						✓	✓
480044	Light Duty Accessible Buses and Equipment						✓	✓
480046	Medium to Heavy Duty Accessible Transit Buses and Equipment						✓	✓
480047	Other Third Party Contractual						✓	✓
480050	Dispatching & Scheduling Software & Equipment						✓	✓
480051	ADA Accessible Vehicles						✓	✓
480059	Fleet Maintenance Software and Equipment						✓	✓
480057	Project Administration Capital Projects						✓	✓
480060	Automatic Passenger Counters						✓	✓
480061	Farebox Upgrades						✓	✓
480062	Telephone System						✓	✓
480063	Camera System						✓	✓
480049	Radios						✓	✓
480036	Medium to Heavy Duty Accessible Buses and Equipment						✓	✓
480065	Union Station Rehab/Renovation						✓	✓
480066	Hybrid Buses						✓	✓

During the project selection process (see Section 6.0 MPO Project Prioritization and Selection Process), factors such as whether or not a project is located on the National Highway System (NHS) or if a project is located at a high crash frequency location are all factors that are given prioritization in the MPO project selection process. Table 1 serves as a visualization tool to show which performance measure the projects programmed in the FY 2023-2026 TIP are anticipated to help achieve either directly or indirectly through the implementation of the project. Information regarding MDOT's projects can be found in the STIP document under the Performance Management section; https://mdot.ms.gov/applications/Schedule_of_Proposed_Projects/STIP.aspx.

5.0 TIP Project Selection

During the TIP development and maintenance process, the Jackson MPO facilitates collaboration between various agencies through a shared decision-making process. The Jackson MPO must approve all projects included in the TIP, but many are prioritized in other forums prior to reaching the MPO.

The Jackson MPO is responsible for selecting and programming projects under the Transportation Management Area (TMA) Surface Transportation Block Grant (STBG) Program and the

Transportation Alternatives (TA) Program, as well as working with the City of Jackson as the designated transit provider on the selection and programming of projects under FTA's Sections 5307, 5339, and other FTA discretionary grant programs. The selection and programming of projects on state-maintained roadways are the responsibility of MDOT and the Mississippi Transportation Commission. Furthermore, jurisdictions receiving a congressional earmark or a competitive discretionary grant related to transportation improvements are responsible for coordinating with the MPO to include the awarded project in the TIP.

Projects selected for the TIP are reflective of the region's priorities in all areas of transportation including transit, safety, bicycle and pedestrian, maintenance and rehabilitation, congestion mitigation, and transportation operations. All transportation projects, programs, and operations receiving federal funds in the Jackson MPO planning area must be endorsed through the Jackson MPO TIP process.

6.0 MPO Project Prioritization and Selection Process

The Jackson MPO has primary responsibility for projects selected and awarded federal funding through the MPO under the Transportation Management Area (TMA) Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) grant programs, as well as other federal funds allocated to TMA MPO areas either permanently or for a limited timeframe such as Highway Infrastructure Program (HIP) funding. Projects are selected by the MPO for grant funding based on a project selection process established by the Metropolitan Planning Policy Committee. To begin the STBG or TA project selection process the MPO first reviews and updates the Project Submittal Guidelines which outlines the project selection and evaluation criteria. Once the Project Submittal Guidelines are approved by the Metropolitan Planning Policy Committee a call for projects is issued. Each project application received, is then evaluated by MPO staff based on the approved evaluation criteria for each project type. Projects with the highest evaluation score are awarded federal funding through the MPO until all available funds have been awarded. Once selected for funding, newly awarded projects are then advertised to the public for review in accordance with the MPO's Public Participation Plan guidelines for the development of a new TIP or as an amendment to an existing TIP based upon the timing of project selection. The Jackson MPO's most recent call for projects took place in February 2022 and included a call for TA applications. This was preceded by a STBG/HIP call for projects in August 2021.

RECENT CALL FOR PROJECTS

2022 TRANSPORTATION ALTERNATIVES PROGRAM CALL FOR PROJECTS

Federal Funds Awarded: \$1,635,109

Local Matching Funds: \$1,252,009

Projects Awarded: 4

TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA

Project Readiness 25%
Priority is given to projects that are ready to proceed to construction based upon current phase of right-of-way acquisition and utility relocation.

Connectivity 20%
Priority is given to projects that improve non-driver access to public transportation and schools and enhances mobility of existing facilities.

Livability 20%
Priority is given to projects that improve non-motorized transportation accessibility for the greatest amount of users, both cyclists and pedestrians, and includes amenities and improvements beyond minimum design standards.

Local Match 15%
Priority is given to projects that have funding sources greater than the minimum required local match.

Requested funds 15%
Priority is placed on projects requesting the least amount of federal funds.

Partnering Agencies 5%
Priority is placed on projects receiving local match assistance from partnering agencies.

2021 SURFACE TRANSPORTATION BLOCK GRANT PROGRAM CALL FOR PROJECTS

Federal Funds Awarded: \$25,476,201

Local Matching Funds: \$6,449,462

Projects Awarded: 33

PAVEMENT MANAGEMENT EVALUATION CRITERIA

Pavement Management System Index Rating 75%
Priority is placed on projects with the highest need for pavement repairs based on the latest pavement management inventory.

Requested funds 15%
Priority is placed on projects requesting the least amount of federal funds.

Local Match 10%
Priority is given to projects that have funding sources greater than the minimum required local match.

CONGESTION MITIGATION EVALUATION CRITERIA

Congestion Management System Index Rating 30%
Priority is placed on projects with higher congestion levels based on the latest long-range Metropolitan Transportation Plan.

Project Readiness 25%
Priority is given to projects that are ready to proceed to construction based upon current phase of right-of-way acquisition, utility relocation, project design, and environmental clearance.

Local Match 15%
Priority is given to projects that have funding sources greater than the minimum required local match.

Requested funds 15%
Priority is placed on projects requesting the least amount of federal funds.

Livability 10%
Priority is given to projects that improve more than a single mode of travel and incorporate improvements beyond minimum design standards.

Multi-jurisdictional Interconnectivity 5%
Priority is given to projects developed through collaboration of multiple jurisdictions.

SAFETY IMPROVEMENT EVALUATION CRITERIA

Traffic Signal Warrants 40%
Priority is given to projects that enhance traffic operation and safety by meeting Warrants 1, 2, 6, or 7 in the latest edition of the Manual on Uniform Traffic Control Devices.

Project Readiness 30%
Priority is given to projects that are ready to proceed to construction based upon current phase of right-of-way acquisition, utility relocation, project design, and environmental clearance.

Requested funds 20%
Priority is placed on projects requesting the least amount of federal funds.

Local Match 10%
Priority is given to projects that have funding sources greater than the minimum required local match.

BRIDGE REPAIR EVALUATION CRITERIA

Bridge Sufficiency Rating 40%
Priority is given to projects with the highest replacement index value based on the latest National Bridge Inventory database.

Project Readiness 30%
Priority is given to projects that are ready to proceed to construction based upon current phase of right-of-way acquisition, utility relocation, project design, and environmental clearance.

Requested funds 20%
Priority is placed on projects requesting the least amount of federal funds.

Local Match 10%
Priority is given to projects that have funding sources greater than the minimum required local match.

7.0 TIP Funding and Financial Constraint

Federal regulations require the TIP to be “fiscally constrained”, meaning the expenditures identified for project implementation must not exceed the projected amount of funding available for each fiscal year during the designated time frame of the TIP. If the funding amounts identified for a projected fiscal year exceed the amount of funding availability, projects would need to be shifted from one fiscal year to another in order for the TIP to remain within the identified fiscally constrained parameters. In addition, if projected resources are fully budgeted, the addition of a new project or projects not previously included in the TIP will necessitate either the identification of new or expanded funding capabilities or the downsizing or deletion of a project or projects currently included in the program in order for the TIP to remain fiscally constrained. While MPO staff evaluate Local Public Agency (LPA) sponsored projects awarded MPO grant funding in the TIP to ensure compliance with federal fiscal constraint requirements, it is the responsibility of JTRAN and MDOT to determine what resources are likely to be available for their respective projects included in the TIP.

The majority of funding sources for projects in the TIP come from federal funds allocated to Mississippi through transportation legislation that is administered through the U.S. Department of Transportation Federal Highway Administration (FHWA) and Federal Transit Administration (FTA.) Table 2 details current funding programs used by the MPO, MDOT, LPAs, and the City of Jackson to implement projects included in the 2023-2026 TIP.

The most recent federal legislation, Infrastructure Investment and Jobs Act (IIJA) was signed into law on November 15, 2021. The IIJA is a long-term investment in infrastructure and the nation’s economy. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, and broadband. For urbanized areas, a national formula is used to apportion funds to each State based on their urbanized area population as a ratio to the nation’s total urbanized area population. The funds are then allocated to each MPO from each State Department of Transportation. Once the Jackson MPO receives an allocation of funds, projects are selected to be placed in the TIP through the MPO’s project selection process outlined in the MPO’s Project Submittal Guidelines.

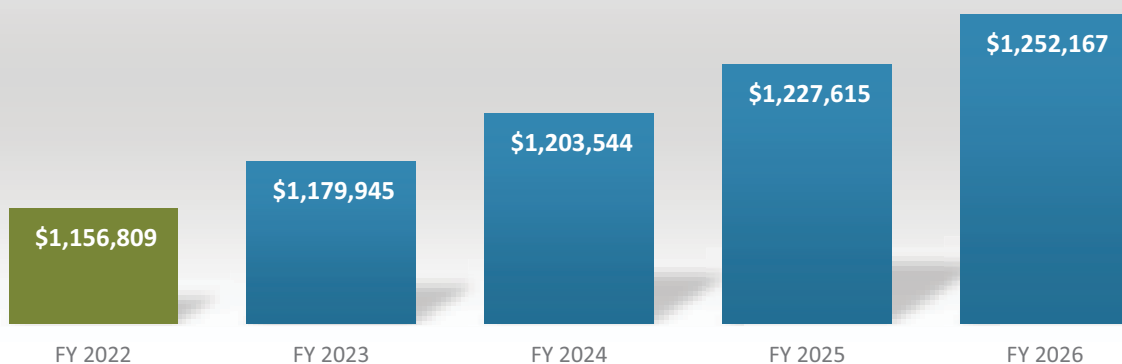
Table 2: 2023- 2026 TIP Funding Sources

Funding Program	Acronym	Available Through	Available To	Funding Ratio
Bridge Repair	BR	FHWA	State	80% Federal 20% State Match
Earmark	--	Congress	State & MPO	Determined by Congress
Federal Lands Access Programs	FLAP	FHWA	Eastern Federal Land	100% Federal
Federal Lands Transportation Program	FLTP	FHWA	Eastern Federal Land	100% Federal
Highway Infrastructure Program	HIP	FHWA	MPO & State	80% Federal 20% Local Match
Highway Safety Improvement program	HSIP	FHWA	State	80% Federal 20% State Match
Interstate Maintenance	IM	FHWA	State	90% Federal 10% State Match
National Highway System	NHS	FHWA	State	80% Federal 20% State Match
National Highway Performance Program	NHPP	FHWA	State	80% Federal 20% State Match
Section 5307 Urbanized Area Formula Program	FTA 5307	FTA	JTRAN	80% Federal 20% State/Local Match
Section 5339 Bus and Bus Facilities Program	FTA 5339	FTA	JTRAN	80% Federal 20% State/Local Match
Section 5339 c Discretionary Low or No Emission Program	FTA 5339c	FTA	JTRAN	90% Federal 10% Local Match
State Funded Program	SFP	State	State	100% State/Local
Safe Routes to School	SRTS	FHWA	State	80% Federal 20% State/Local Share
Surface Transportation Block Grant – MPO	STP/STBG -MPO	FHWA	MPO	80% Federal 20% Local Match
Surface Transportation Block Grant – State	STP/STBG	FHWA	State	80% Federal 20% Local Match
Transportation Alternatives – MPO	TA-MPO	FHWA	MPO	80% Federal 20% Local Match
Transportation Alternatives – State	TAP/TE	FHWA	State	80% Federal 20% Local Match

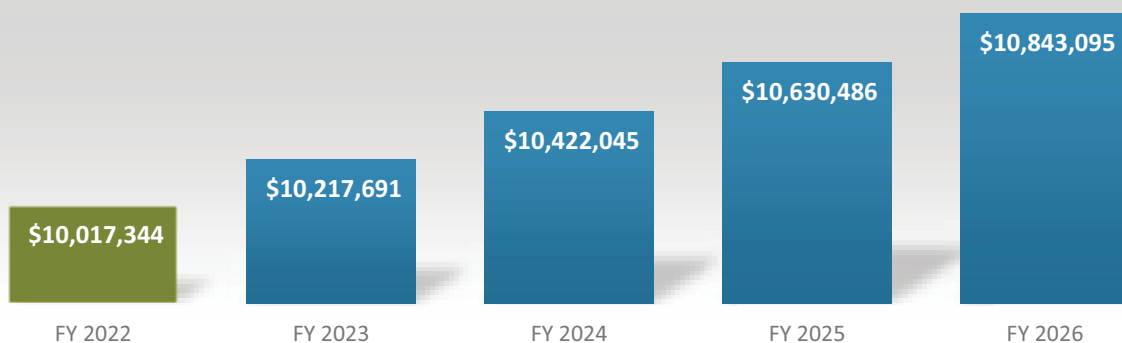
Note: 100% Federal funding can be applied to some funding sources per 23 USC (c) as applicable.

In estimating revenues to be used for implementation of the 2023-2026 TIP, the MPO, MDOT, and the City of Jackson (JTRAN) must rely on current and anticipated revenue sources. In an effort to present reasonable estimates of available funding for future year projects, the Jackson MPO has elected to use a conservative approach in the estimation of projected available funding. Therefore, the most recent apportionment of Fiscal Year 2022 funding levels for STBG (FY 2022 apportionment \$10,017,344) and TA (FY 2022 apportionment \$1,156,809) funds were used as the base anticipated funding with a 2% inflation factor applied annually to project anticipated MPO revenues.

Jackson MPO Anticipated Transportation Alternatives (TA) Program Apportionment \$4,863,271 FY 2023-2026



Jackson MPO Anticipated Surface Transportation Block Grant (STBG) Program Apportionment \$42,113,317 FY 2023-2026



In addition to anticipated revenues, the 2023-2026 TIP includes the availability of carryover revenues that will be used to develop the remaining projects that were not “obligated” during the previous 2021-2024 TIP. In order to “obligate” these remaining carryover funds and develop the remaining projects they must be moved into the 2023-2026 TIP.

8.0 Public Participation

The Jackson MPO’s Public Participation Plan provides a list of activities and procedures the Jackson MPO follows to engage the public in the transportation planning process including specific actions that will be taken during the development of a new TIP document. Once a draft TIP document has been prepared, the MPO holds a 45-day public review and comment period along with county summit meetings. A public notice, as well as the draft TIP, are made available on CMPDD’s website, www.cmpdd.org. In addition, notices regarding the public comment period and county summit meetings are advertised in at least one newspaper with statewide circulation and a local publication that targets traditionally underserved populations within the urbanized area.

At the conclusion of the 45-day public comment period, the MPO hosts a meeting with the Intermodal Technical Committee to review all comments received and to seek a recommendation from the Intermodal Technical Committee to the Metropolitan Planning Policy Committee on whether to adopt the plan as presented. MPO staff review and respond to public comments and pass along all public input to the Intermodal Technical Committee and Metropolitan Planning Policy Committee for their consideration prior to a vote being held to adopt a new TIP.

If there is a “significant” difference from what was proposed in the draft TIP and the final TIP from comments received during the public review and comment period, an additional public comment period is held on the revised draft document. If there are no “significant” differences the Metropolitan Planning Policy Committee will be provided with a copy of the minutes from the Stakeholders Committee and Intermodal Technical Committee as well as any public comments received for review and

2023-2026 TIP DEVELOPMENT

45-Day Comment Period:

June 16, 2022 – August 2, 2022

Comment Period Posted Online:

June 16, 2022;

cmpdd.org/public-notices/

Clarion Ledger Newspaper

Notices Published: June 13, 2022; June 27, 2022; July 5, 2022

Jackson Advocate Newspaper

Notices Published: June 7-13, 2022; July 14-20, 2022

Rankin County News Notice

Published: July 6, 2022

Madison County Journal Notice

Published: July 7, 2022

Northside Sun Newspaper Notice

Published: July 7, 2022

Social Media Post: June 20,

2022; July 8, 2022; July 19, 2022

Stakeholders Committee

Meeting: July 19, 2022

Intermodal Technical

Committee Meeting:

August 3, 2022

Metropolitan Planning Policy

Committee Meeting:

August 10, 2022

consideration prior to the draft TIP being presented for approval. Once the Metropolitan Planning Policy Committee has considered the minutes from each meeting, the draft TIP will be presented for approval. Upon approval, the final TIP is submitted to MDOT for inclusion in the STIP and approval by the Governor.

9.0 Changes to the TIP

Revisions to an adopted TIP are processed through the use of amendments or administrative modifications. These revisions can include adding a new project, deleting a project, moving a project phase forward or backward, increasing or decreasing available funding or revising the projects scope of work. A proposed “change” to the TIP can only be made through the use of an amendment or administrative modification. Once a request has been made to change the TIP, MPO staff will review the request and determine the appropriate method for processing the change, whether by amendment or administrative modification. Appendix B provides a flow chart used by MPO staff to determine whether a project should be processed as an amendment or a modification.

9.1 Amendment

Between full updates to the TIP, the need may arise to amend the program to include new projects or change existing projects. When a request is made to change the TIP, it is processed as an amendment if it is a major change to the scope of the project. Examples of changes that should be processed as amendments are:

- A major change in the total project cost (excluding grouped projects) that exceeds cost change thresholds. See details for project cost change thresholds in Appendix B.
- Adding a new project or deleting an existing project.
- A major change in the project scope; including but not limited to, change in the number of lanes, change in project termini, adding or removing proposed non-motorized facilities.

All proposed amendments to the TIP may be considered at each meeting of the Intermodal Technical and Metropolitan Planning Policy Committees held quarterly, provided that the following conditions are met:

- Proposed amendments must be posted on the MPO website (www.cmpdd.org) for a period of not less than 10 days prior to the date of the next scheduled Intermodal Technical Committee meeting to provide enough time, in accordance with the MPO’s adopted Public Participation Plan, for public review and comment.

- The MPO website will advise to the public the time, date, and location of the next Intermodal Technical Committee meeting and the ways the public can comment on the proposed amendment(s).
- The Intermodal Technical Committee will review the proposed amendment and citizen input, in accordance with the requirements in the Public Participation Plan as it relates to TIP amendments and make a recommendation to approve or deny approval of the proposed amendment to the Metropolitan Planning Policy Committee.
- Should any person not agree with the recommendation(s) of the Intermodal Technical Committee regarding the proposed amendment(s) they may appear before the Metropolitan Planning Policy Committee to provide comments.
- The Metropolitan Planning Policy Committee considers the recommendation made by the Intermodal Technical Committee and any public comments received prior to taking action on the proposed amendment.
- Upon Metropolitan Planning Policy Committee approval, the amendment is submitted to MDOT to be added to the STIP.

9.2 Administrative Modification

A requested change to the TIP is processed as an administrative modification if the proposed change to the scope of the project is minor (Example: A project phase needs to change the Fiscal Year of the project from Fiscal Year 2023 to Fiscal Year 2025). Administrative modifications do not require a public review and comment period and may be processed by MPO staff as needed. Some examples of requested changes that should be processed as administrative modifications are:

- Any changes made to a grouped project category.
- A minor change in the total project cost. (See details for project cost change thresholds in Appendix B.)
- A minor change in project description/termini that is for clarification and does not change the project scope.
- Corrections to a minor data entry.
- Splits or combines projects without modifying the original project design, concept and scope or creating project segmentation.
- Moves a project from federal funding to state funding.

- Shifts the schedule of a project or phase within the years covered by the TIP.

Once an administrative modification or an amendment has been processed by the MPO, the TIP document is updated to include any changes that have been made. The FY 2023-2026 TIP Modification and Amendment Table located on CMPDD's website, www.cmpdd.org/transportation-improvement-program-tip/, details all changes made to the TIP once the original document is adopted by the MPO and approved by FHWA and FTA.

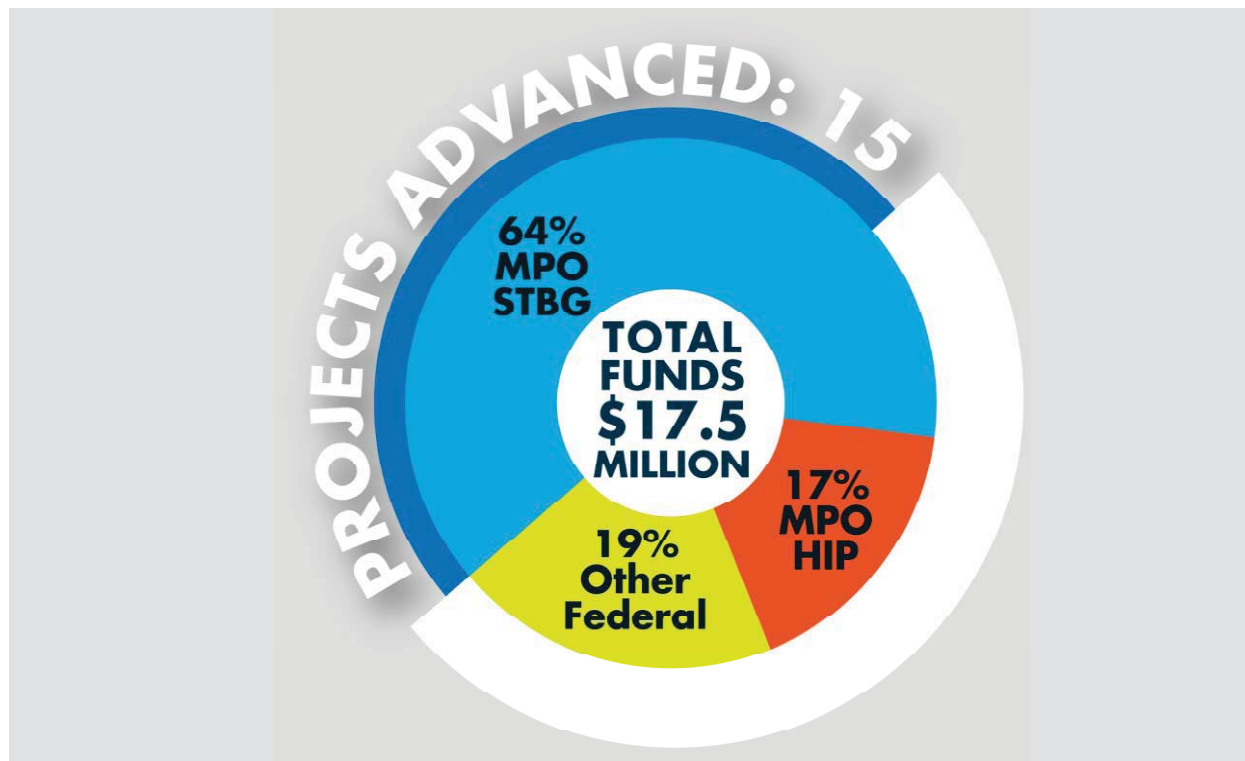
10.0 Projects Implemented Through the Previous FY 2021-2024 TIP

Metropolitan Planning guidelines require the TIP to contain a list of major projects from the previous TIP that were implemented as well as any projects that experienced significant delays in their planned implementation. It is the goal of the MPO to efficiently utilize federal grant funds allocated to this region in a timely manner. Since 2015 the MPO's Prospectus document (organization's bylaws) has outlined project management guidelines for projects awarded MPO grant funding. The guidelines outline various target dates that must be met for each phase (environmental clearance, right-of-way acquisition, or plans specifications and estimate assembly) of developing a project. The length of time given for each phase varies based upon the complexity and type of project receiving a commitment of grant funds from the Jackson MPO to ensure projects are continuously moving forward toward construction. The MPO's previous TIP, the 2021-2024 TIP for the Jackson Urbanized Area, was approved and began implementing projects October 1, 2020. Based upon the projects included in the 2021-2024 TIP, fifteen projects sponsored by Local Public Agencies (LPAs) with a commitment of \$17,581,662 in federal MPO grant funds or earmark/discretionary grant funding were advanced to the implementation phase and given authority to advertise for bids. Table 3 provides a list of projects from the previous TIP that were advanced to construction/implementation and are either currently complete or under various levels of construction/design.

None of the projects programmed in the 2021-2024 TIP experienced significant delays in their planned implementation. Any carryover projects from the 2021-2024 TIP into this 2023-2026 TIP were originally scheduled for implementation after fiscal year 2022.

Table 3: 2021-2024 TIP LPA Projects Advanced to Implementation

Project	Jurisdiction	Federal Funds Obligated	Type of Funds
Midway Road Bridge Replacement	Clinton	\$387,717	MPO-STBG
Terry Road Bridge Replacement	Jackson	\$2,025,000	MPO-STBG
Mill Street Bridge Replacement	Jackson	\$1,125,000	MPO-STBG
Kearney Park Road Overlay SE Clark St to town limits	Flora	\$408,542	MPO-STBG
Meadowbrook Rd Overlay I-55 to West/Northbrook Dr	Jackson	\$2,669,746	MPO-STBG
State Street Overlay Sheppard to Briarwood Dr.	Jackson	\$955,333	MPO-HIP
Terry Road Overlay Mill St. to Martin Luther King Jr Dr	Jackson	\$1,836,857	MPO-STBG
Spillway Road Overlay Grants Ferry to Hwy 471	Rankin County	\$389,375	MPO-STBG
Upgrades to Traffic Signal Equipment Citywide	Ridgeland	\$954,000	MPO-STBG
New Traffic Signal Hwy 22 at King Ranch Road	Madison County	\$362,953	MPO-STBG
Traffic Signal Upgrades U.S. 80 at Eastgate/Municipal Drive	Brandon	\$500,000	MPO-STBG
New Traffic Signal Hwy 18 at Louis Wilson	Brandon	\$533,438	MPO-STBG
Pearl Richland Intermodal Connector Phase B	Pearl	\$1,999,998	MPO-HIP
East Brandon Bypass Design Study	Brandon	\$633,703	Earmark
Bob Anthony Parkway Environmental Study	PRVWSD	\$2,800,000	BUILD Grant





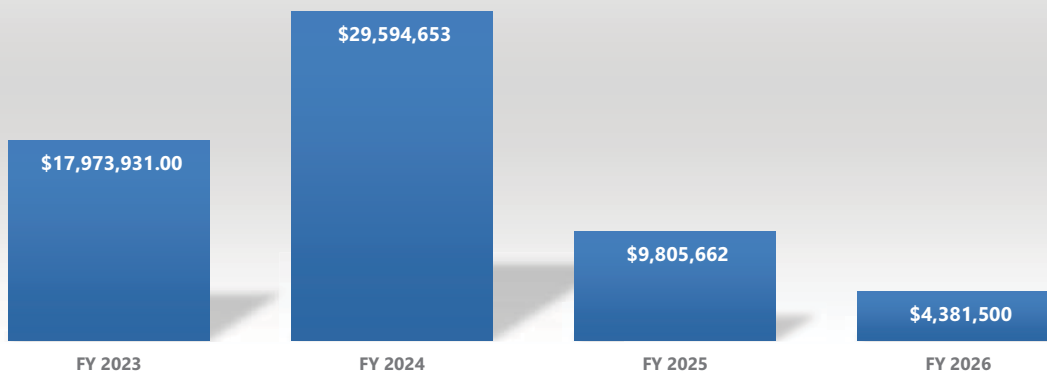
11.0 Jackson MPO – LPA Sponsored Projects

SECTION 11
JACKSON MPO - LPA SPONSORED PROJECTS

Funding & Expenditures Fiscal Years 2023 - 2026

Funding Sources	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Total
Carry Over Funds (Federal MPO-STBG)	\$ 59,849,566	\$ 58,400,552	\$ 58,685,778	\$ 59,510,602	\$ 59,849,566
Annual STBG Apportionment (Revenue)	\$ 10,217,691	\$ 10,422,045	\$ 10,630,486	\$ 10,843,095	\$ 42,113,317
TOTAL STBG FUNDS	\$ 70,067,257	\$ 68,822,597	\$ 69,316,264	\$ 70,353,697	\$ 101,962,883
STBG - State/Local Funds	\$ 21,986,852	\$ 2,863,930	\$ 1,982,415	\$ 3,346,500	\$ 30,179,697
MPO STBG EXPENDITURES	\$ 11,666,705	\$ 10,136,819	\$ 9,805,662	\$ 4,381,500	\$ 35,990,686
Carry Over Funds (Federal MPO-TA)	\$ 3,075,218	\$ 3,179,610	\$ 3,823,598	\$ 5,051,213	\$ 3,075,218
Annual TA Apportionment (Revenue)	\$ 1,179,945	\$ 1,203,544	\$ 1,227,615	\$ 1,252,167	\$ 4,863,271
TOTAL MPO-TA FUNDS	\$ 4,255,163	\$ 4,383,154	\$ 5,051,213	\$ 6,303,380	\$ 7,938,489
TA - State/Local Funds	\$ 692,453	\$ 559,556	\$ -	\$ -	\$ 1,252,009
TA EXPENDITURES	\$ 1,075,553	\$ 559,556	\$ -	\$ -	\$ 1,635,109
Carry Over Funds (MPO-HIP)	\$ 4,153,722	\$ 1,213,845		\$ -	\$ 4,153,722
Annual MPO-HIP Apportionment (Revenue)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL MPO-HIP FUNDS	\$ 4,153,722	\$ 1,213,845	\$ -	\$ -	\$ 4,153,722
MPO-HIP - State/Local Funds	\$ 734,969	\$ 523,148	\$ -	\$ -	\$ 1,258,117
MPO-HIP EXPENDITURES	\$ 2,939,877	\$ 1,213,843	\$ -	\$ -	\$ 4,153,720
Carry Over Funds (Earmark)	\$ 19,976,226	\$ 17,684,430	\$ -	\$ -	\$ 19,976,226
Earmark Apportionment (Revenue)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EARMARK - FUNDS	\$ 19,976,226	\$ 17,684,430	\$ -	\$ -	\$ 19,976,226
Earmark - State/Local Funds	\$ 463,577	\$ 9,449,105	\$ -	\$ -	\$ 9,912,682
EARMARK EXPENDITURES	\$ 2,291,796	\$ 17,684,435	\$ -	\$ -	\$ 19,976,231
TOTAL FEDERAL FUNDING	\$ 98,452,368	\$ 92,104,026	\$ 74,367,477	\$ 76,657,077	\$ 134,031,320
TOTAL FEDERAL EXPENDITURES	\$ 17,973,931	\$ 29,594,653	\$ 9,805,662	\$ 4,381,500	\$ 61,755,746
BALANCE	\$ 80,478,437	\$ 62,509,373	\$ 64,561,815	\$ 72,275,577	\$ 72,275,574

**Total Planned Federal Expenditures for
MPO - LPA Sponsored Projects
Fiscal Years 2023 - 2026**





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM GROUPED PROJECTS

BRIDGE REPLACEMENT

Agency: Fund Source:

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2023	\$265,000	\$265,000	\$530,000
2024	\$1,380,000	\$345,000	\$1,725,000
2025	\$1,380,000	\$345,000	\$1,725,000
SUB-TOTAL	\$3,025,000	\$955,000	\$3,980,000

OPERATIONS/MAINTENANCE/MINOR RECONSTRUCTION

Agency: Fund Source:

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2023	\$6,005,137	\$2,090,750	\$8,095,887
2024	\$2,327,415	\$581,853	\$2,909,268
2025	\$1,182,529	\$295,632	\$1,478,161
2026	\$0	\$0	\$0
SUB-TOTAL	\$9,515,081	\$2,968,235	\$12,483,316

SAFETY

Agency: Fund Source:

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2023	\$2,558,207	\$373,969	\$2,932,176
2024	\$5,145,580	\$1,603,578	\$6,749,158
2025	\$2,800,000	\$0	\$2,800,000
2026	\$0	\$0	\$0
SUB-TOTAL	\$10,503,787	\$1,977,547	\$12,481,334

TRANSPORTATION ALTERNATIVES

Agency: Fund Source:

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2023	\$839,360	\$456,260	\$1,295,620
2024	\$5,846,111	\$2,468,348	\$8,314,459
2025	\$1,950,000	\$487,500	\$2,437,500
2026	\$0	\$0	\$0
SUB-TOTAL	\$8,635,471	\$3,412,108	\$12,047,579

The projects contained in this "Grouped" list are not individually listed in the TIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions.



JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
INDIVIDUALLY LISTED GROUPED PROJECTS

Operations/Maintenance/Minor Reconstruction Grouped Projects							
LPA	Project	Termini	STBG/HIP Funds	Federal Share	Local Funds	Local Share	Construction Date
Ridgeland	East County Line Road*	Wheatley Street to Old Canton Road	\$1,840,000	80%	\$460,000	20%	2023
Rankin County	Old Fannin Road**	Flowood Church Entrance to Spillway Road	\$1,674,750	70%	\$717,750	30%	2023
Jackson	McDowell Road Ext.	Hwy 18 to Raymond Road	\$2,327,415	80%	\$581,853	20%	2024
Flora	Pocahontas Road	Hwy 22 to town limits	\$479,587	80%	\$179,300	20%	2023
Florence	Eagle Post Road	Hwy 469 to Williams Road	\$717,200	80%	\$179,300	20%	2023
Jackson	State Street	Town Creek bridge to 625 ft. north of Rankin Street	\$1,182,529	80%	\$295,632	20%	2025
Pearl	Cross Park Drive	U.S. 80 to Old Brandon Road	\$200,200	70%	\$85,800	30%	2023
Pearl	Old Brandon Road	King Drive to west of Airport Road	\$446,600	70%	\$191,400	30%	2023
Pearl	Old Brandon Road	end of state maintenance at U.S. 80 to Bierdeman Road	\$323,400	70%	\$138,600	30%	2023
Pearl	Fox Hall Road	Old Brandon Road to the city limits	\$223,300	70%	\$95,700	30%	2023
Pearl	Weems Street	Ware Street to Childre Road	\$100,100	70%	\$42,900	30%	2023
SUB-TOTAL			\$9,515,081		\$2,968,235		

* A portion of the MDOT's STBG funds (\$1,840,000) were allocated to this project
** A portion of the MDOT's STBG funds (\$1,213,843) along with MPO-STBG funds (\$460,907) were committed to this project

Safety Grouped Projects							
LPA	Project	Location	STBG/HIP Funds	Federal Share	Local Funds	Local Share	Construction Date
Brandon	Traffic Signal Upgrades***	U.S. 80 at Stonegate and Woodgate	\$1,099,877	80%	\$274,969	20%	2023
Byram	Traffic Signal Upgrades with geometric improvements	Siwell Road at Terry Road	\$411,250	70%	\$176,250	30%	2024
Madison	New Traffic Signal with geometric improvements	Highland Colony Pkwy and Lake Castle Rd	\$710,330	100%^	\$0	0%	2023
Madison	New Traffic Signal	Highland Colony Pkwy and Madison Central Dr.	\$352,000	100%	\$0	0%	2023
Jackson	New Traffic Signal with geometric improvements	Beasley Road at Highland Drive	\$736,000	80%	\$184,000	20%	2024
Richland	New Traffic Signal	Old Hwy 49 at Aerosmith Drive and Carrier Blvd	\$268,347	100%	\$0	0%	2024
Richland	Geometric improvements	Old Hwy 49 at Aerosmith Drive and Carrier Blvd	\$2,694,983	75%	\$898,328	25%	2024
Pearl	Traffic Signal Upgrades	Pearson Road and Phillips Lane	\$176,000	80%	\$44,000	20%	2023
Pearl	Traffic Signal Upgrades	U.S. 80 and U.S. 49/468	\$220,000	80%	\$55,000	20%	2023
Ridgeland	Geometric improvements	Lake Harbour Drive from Wolcott Circle to U.S. 51	\$1,035,000	75%	\$345,000	25%	2024
Jackson	Traffic Signal Upgrades	Raymond Road and McDowell Road Ext.	\$350,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades	Medgar Evers Blvd. and Northside Drive	\$400,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades	U.S. 80 and Ellis Ave.	\$350,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades	Ellis Ave. and Robinson Street	\$350,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades	Ridgewood Road and Old Canton Road	\$300,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades	Terry Road and McDowell Road	\$350,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades	Ellis Ave. and Lynch Street	\$350,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades	U.S. 80 and Westhaven	\$350,000	100%	\$0	0%	2025
SUB-TOTAL			\$10,503,787		\$1,977,547		

*** A portion of the MPO's FY 2020 HIP (\$105,878) funds; FY 2021 HIP (\$509,187); and MDOT's STBG funds (\$484,812) were allocated to this project
^ 100% federal share is pending review to determine eligibility may be subject to 20% match requirement

Bridge Replacement Grouped Projects						
<u>LPA</u>	<u>Project</u>	<u>STBG Funds</u>	<u>Federal Share</u>	<u>Local Funds</u>	<u>Local Share</u>	<u>Construction Date</u>
Byram	Gary Road Bridge Replacement SAP 25-048	\$265,000	50%	\$265,000	50%	2023
Jackson	Officer Thomas Catchings Drive Bridge Replacement SAP 25-247	\$1,380,000	80%	\$345,000	20%	2024
Jackson	Monument Street Bridge Replacement SAP25-110	\$1,380,000	80%	\$345,000	20%	2025
SUB-TOTAL		\$3,025,000		\$955,000		

Transportation Alternatives Program Grouped Projects						
LPA	Project	TA Funds	Federal Share	Local Funds	Local Share	Construction Date
Brandon	Marquette Road Multi-Use Path	\$670,425	70%	\$287,325	30%	2023
Flowood	Luckney Road Multi-Use Path	\$168,935	50%	\$168,935	50%	2023
Flowood	East Metro Parkway to Liberty Road Multi-Use Path	\$559,556	50%	\$559,556	50%	2024
Wildlife MS	Fannye Cook Natural Area Natural Trail Project	\$1,673,517	80%	\$418,379	20%	2024
Pearl	Mary Ann Drive Sidewalk Project	\$125,000	50%	\$125,000	50%	2024
Pearl	Riverwind Drive Sidewalk Project	\$172,500	50%	\$172,500	50%	2024
PRVWSD	Fannin Landing Circle Multi-Use Path	\$145,550	70%	\$62,400	30%	2024
Madison	Strawberry Patch Sidewalk Project	\$441,000	70%	\$189,000	30%	2024
Ridgeland	Steed Road Multi-Use Path	\$894,425	70%	\$383,325	30%	2024
Brandon	Grants Ferry Pkwy Multi-Use Path	\$1,194,563	75%	\$398,188	25%	2024
Clinton	Arrow Drive Multi-Use Path - Path Lighting	\$640,000	80%	\$160,000	20%	2024
Jackson	Medgar and Myrlie Evers Home Pedestrian Improvements	\$450,000	80%	\$112,500	20%	2025
Richland	Highway 49 Pedestrian Bridge	\$1,500,000	80%	\$375,000	20%	2025
SUB-TOTAL		\$8,635,471		\$3,412,108		



JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
Illustrative Projects*

Illustrative Projects will be programmed once a proposed project received a commitment of federal funds		
<u>LPA</u>	<u>Project</u>	<u>Estimated Project Costs</u>
Madison County	West County Line Road Segment 1: Tougaloo College to Watkins Drive	\$31,000,000
	West County Line Road Segment 2: Watkins Drive to N County Line Road	\$46,000,000
	West County Line Road Segment 3: N County Line Rd to US 49	\$80,000,000
SUB-TOTAL		\$157,000,000

* Projects included on this list of Illustrative Projects have submitted a request for potential Congressional Directed Spending. Once a project on the Illustrative list receives a commitment of federal funds, the MPO's TIP amendment and/or administrative modification process will be followed to add the federal funds awarded to a project to the TIP/STIP.

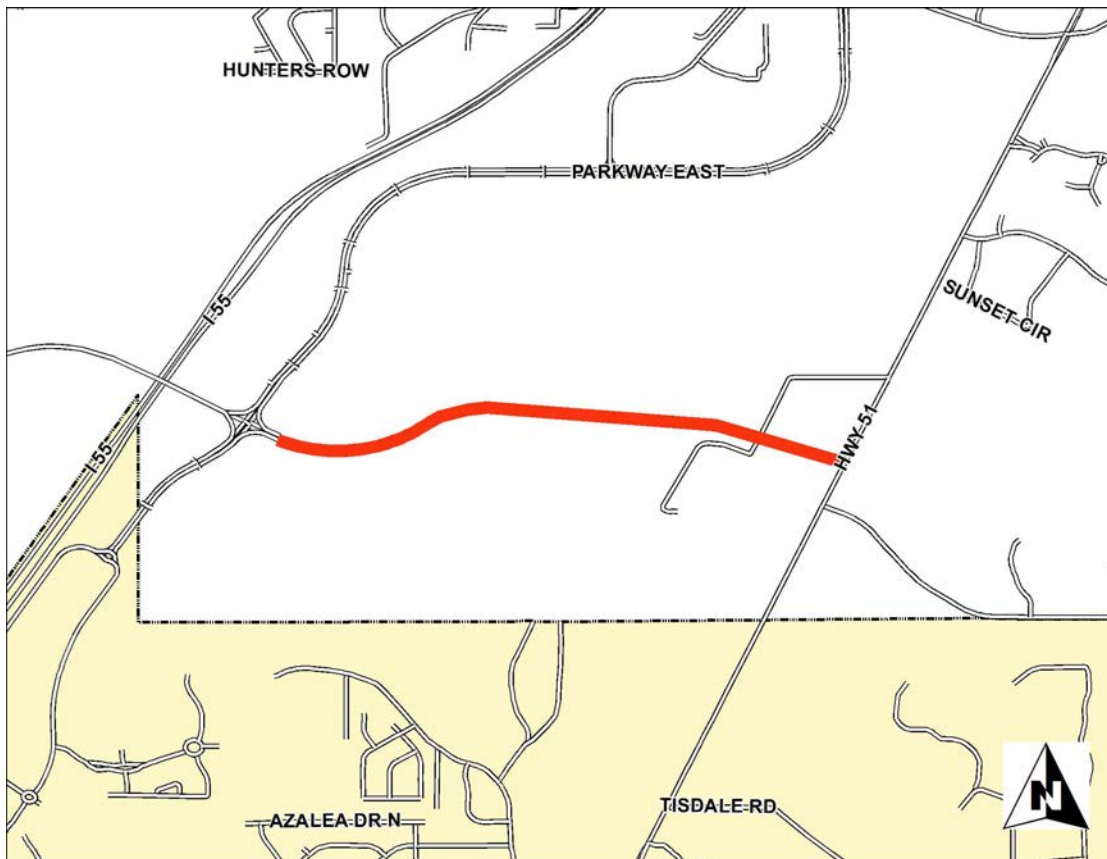


JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	MADISON	Responsible Agency:	MADISON COUNTY
Project:	510022	Fund Source:	STP-MPO/LOCAL/Earmark
Year Apportioned:			
Route:	REUNION PARKWAY PHASE 3	Project Length	1.84
Total Project Cost:	\$24,000,000		
Termini:	PARKWAY EAST TO U.S. HWY. 51		
Scope of Work:	NEW CONSTRUCTION - GRADE, DRAIN, BASE & PAVE 2-LANE ROAD WITH 2 BRIDGES		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
510022/0001	2022	CON	\$3,650,000	\$3,650,000	\$7,300,000
510022/001	2023	CON	\$7,000,000	\$3,450,000	\$10,450,000
510022/001	2024	CON	\$5,000,000	\$1,250,000	\$6,250,000
SUB-TOTAL FOR PROJECT 510022			\$15,650,000	\$8,350,000	\$24,000,000

Note: Federal funds include 2023 \$7,000,000 Congressional Earmark and STP-MPO funding





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) **2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County: Responsible Agency:

Project: Fund Source: Year Apportioned:

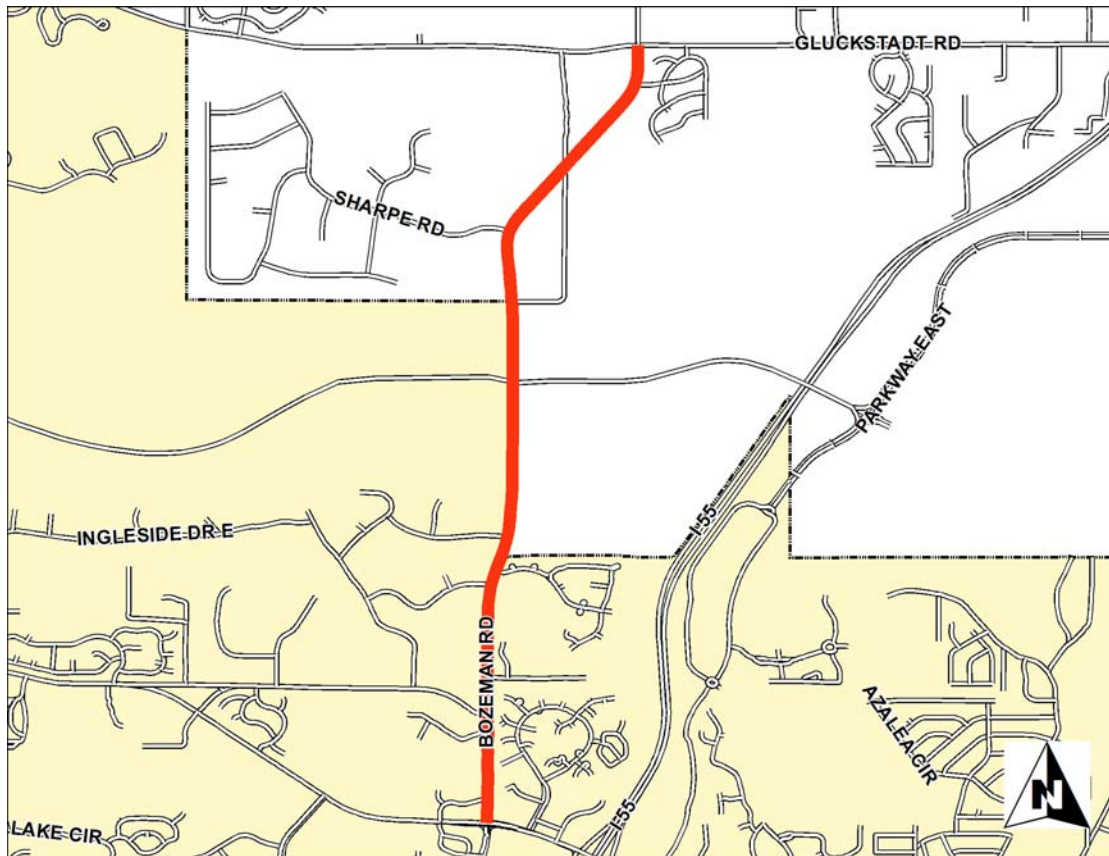
Route: Project Length Total Project Cost:

Termini:

Scope of Work:

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
510023/0001	2019	ENV, DESIGN, ROW	\$0	\$3,740,000	\$3,740,000
510023/0001	2022	OTH	\$0	\$940,000	\$940,000
510023/001	2023	CON	\$8,400,000	\$21,100,000	\$29,500,000
SUB-TOTAL FOR PROJECT 510023			\$8,400,000	\$25,780,000	\$34,180,000

Note: Federal funds include: 2022 \$4,000,000 Congressional Earmark and STP-MPO \$4,400,000





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County: Responsible Agency:

Project: Fund Source: Year Apportioned:

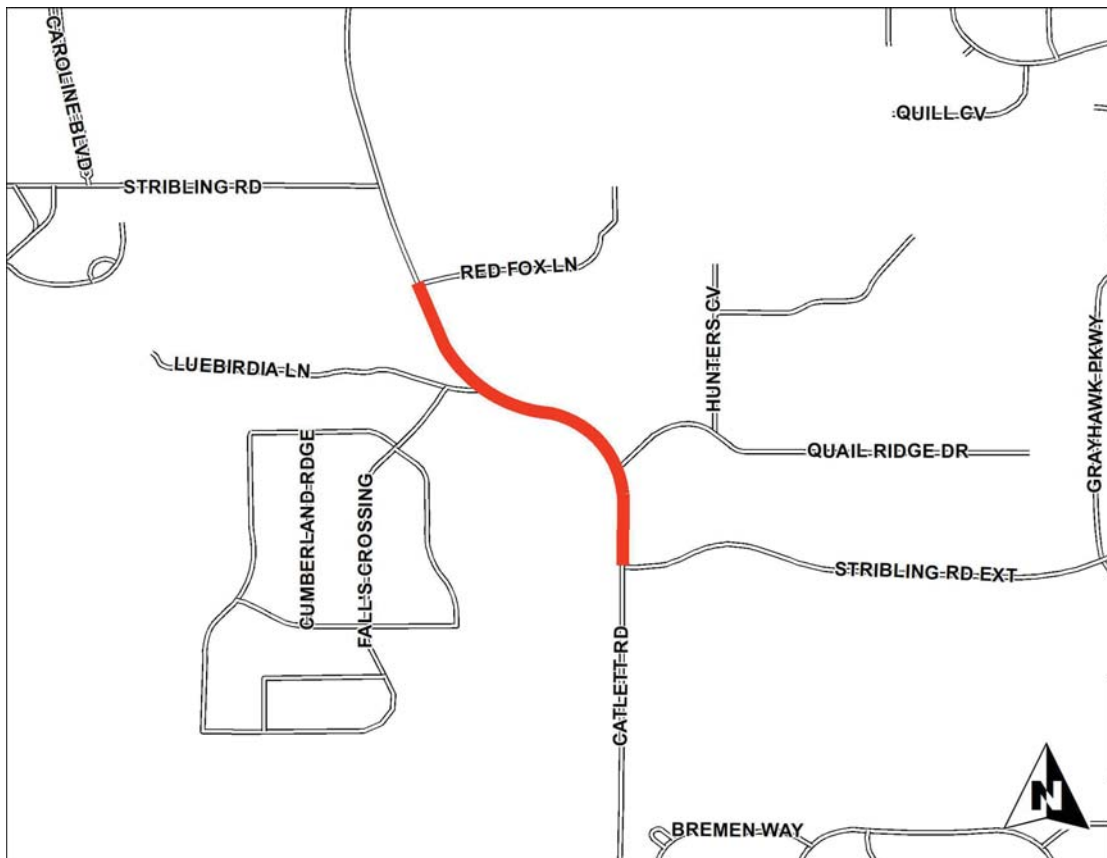
Route: Project Length Total Project Cost:

Termini:

Scope of Work:

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
510024/0001	2023	CON	\$2,591,971	\$647,993	\$3,239,964
SUB-TOTAL FOR PROJECT 510024			\$2,591,971	\$647,993	\$3,239,964

Note: STBG-MPO funding includes Federal Share 80%; Local Share 20%





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County: MADISON	Responsible Agency: MADISON COUNTY
Project: 510026	Fund Source: STBG/Local
Year Apportioned:	
Route: Yandell Road	Project Length: 0.80
Total Project Cost: \$3,667,916	
Termini: Westfalen Drive to Madison Crossing Elementary School	
Scope of Work: Widening: addition of one lane from Westfalen Drive to Madison Crossing Elementary School	

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
510026/001	2023	ENV		\$25,000	\$25,000
510026/001	2024	DESIGN, ROW		\$602,500	\$602,500
510026/002	2025	CON	\$2,432,333	\$608,083	\$3,040,416
SUB-TOTAL FOR PROJECT 510026			\$2,432,333	\$1,235,583	\$3,667,916

Note: MPO STBG funding includes Federal Share 80%; Local Share 20%





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County: Responsible Agency:

Project: Fund Source: Year Apportioned:

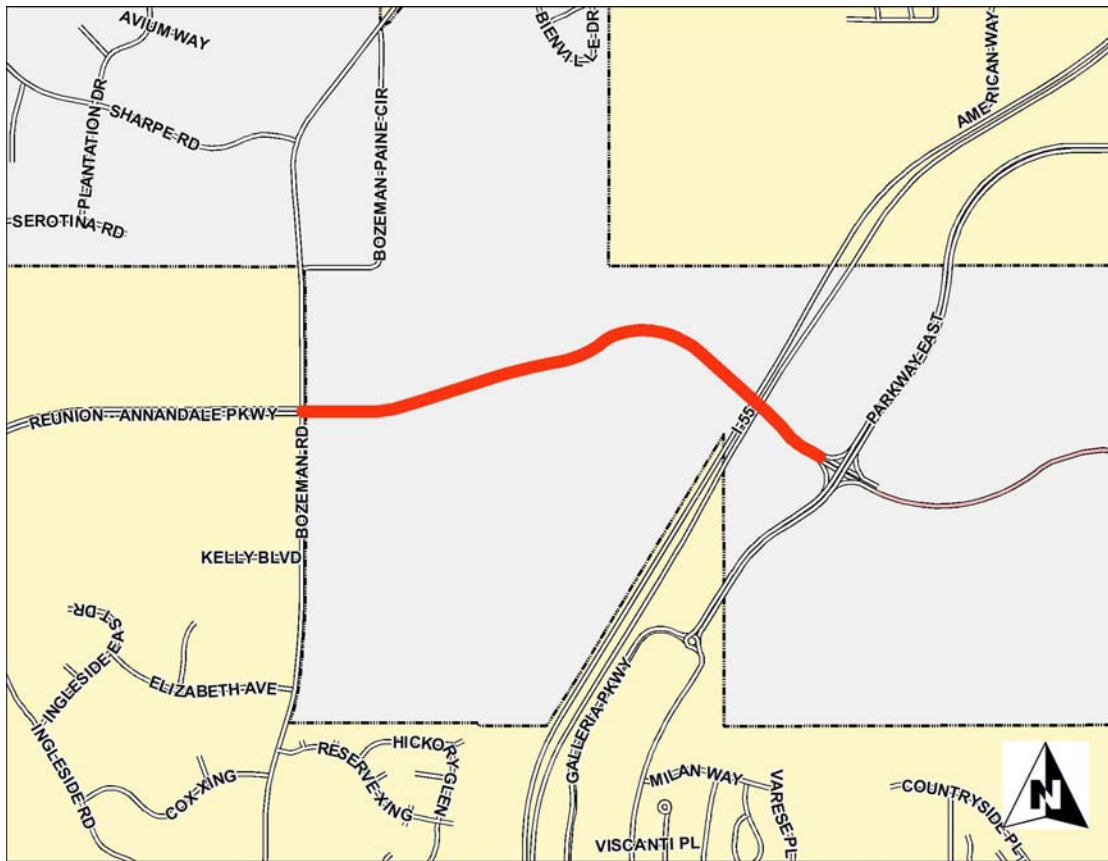
Route: Project Length Total Project Cost:

Termini:

Scope of Work:

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
510027/001	2023	CON	\$3,000,000	\$23,000,000	\$26,000,000
SUB-TOTAL FOR PROJECT 510027			\$3,000,000	\$23,000,000	\$26,000,000

Note: Federal funds: 2023 Congressional Earmark



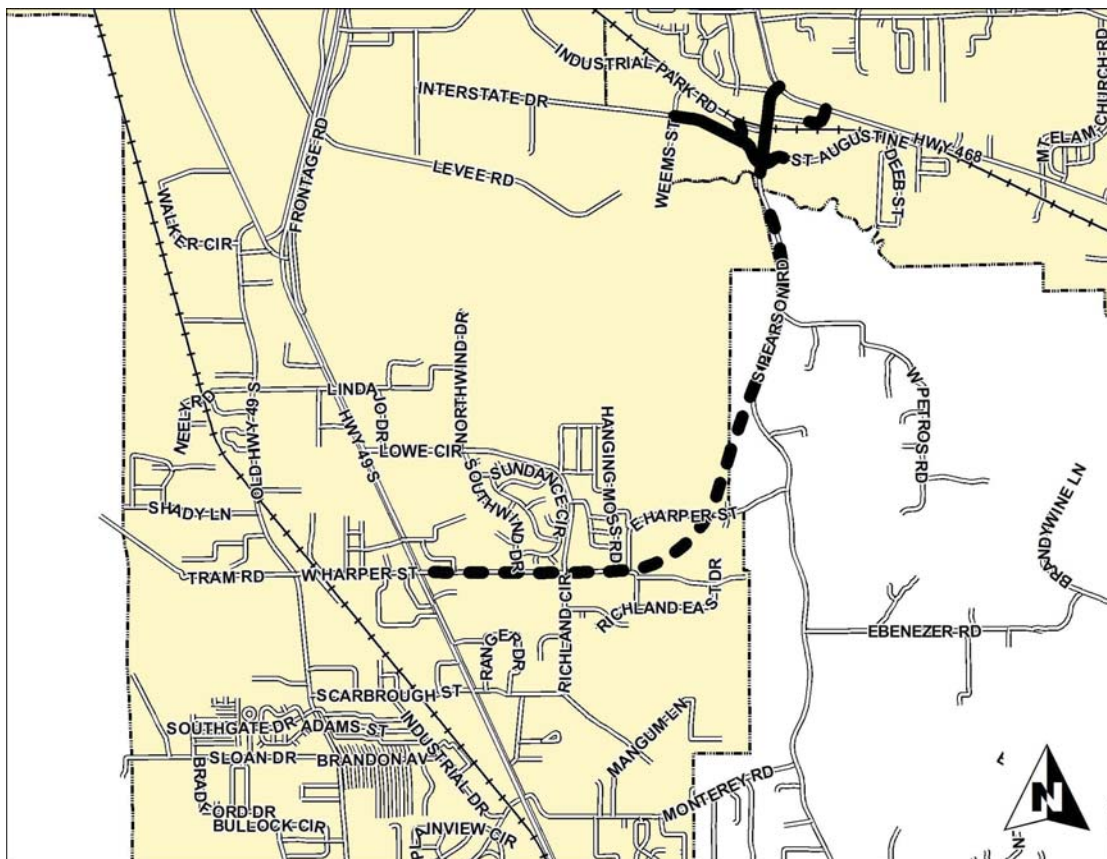


JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	RANKIN	Responsible Agency:	Pearl Richland Intermodal Commission
Project:	540061	Fund Source:	Earmark / Local
Year Apportioned:			
Route:	Pearl Richland Intermodal Connector Phase II	Project Length	1.90
Total Project Cost:	\$6,250,000		
Termini:	Richland Creek (Pearson Road) to US 49		
Scope of Work:	Phase II will continue the Intermodal Connector by widening Pearson Road to 4-lanes and constructing a new 4-lane road to connect with US 49		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
540061/001	2023	PE	\$750,000	\$187,500	\$937,500
540061/001	2023	ENV	\$250,000	\$62,500	\$312,500
540061/001	2024	ROW	\$4,000,000	\$1,000,000	\$5,000,000
SUB-TOTAL FOR PROJECT 540061			\$5,000,000	\$1,250,000	\$6,250,000

Note: Earmark funds awarded in FY 2023 Appropriations Bill





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County: Responsible Agency:

Project: Fund Source: Year Apportioned:

Route: Project Length Total Project Cost:

Termini:

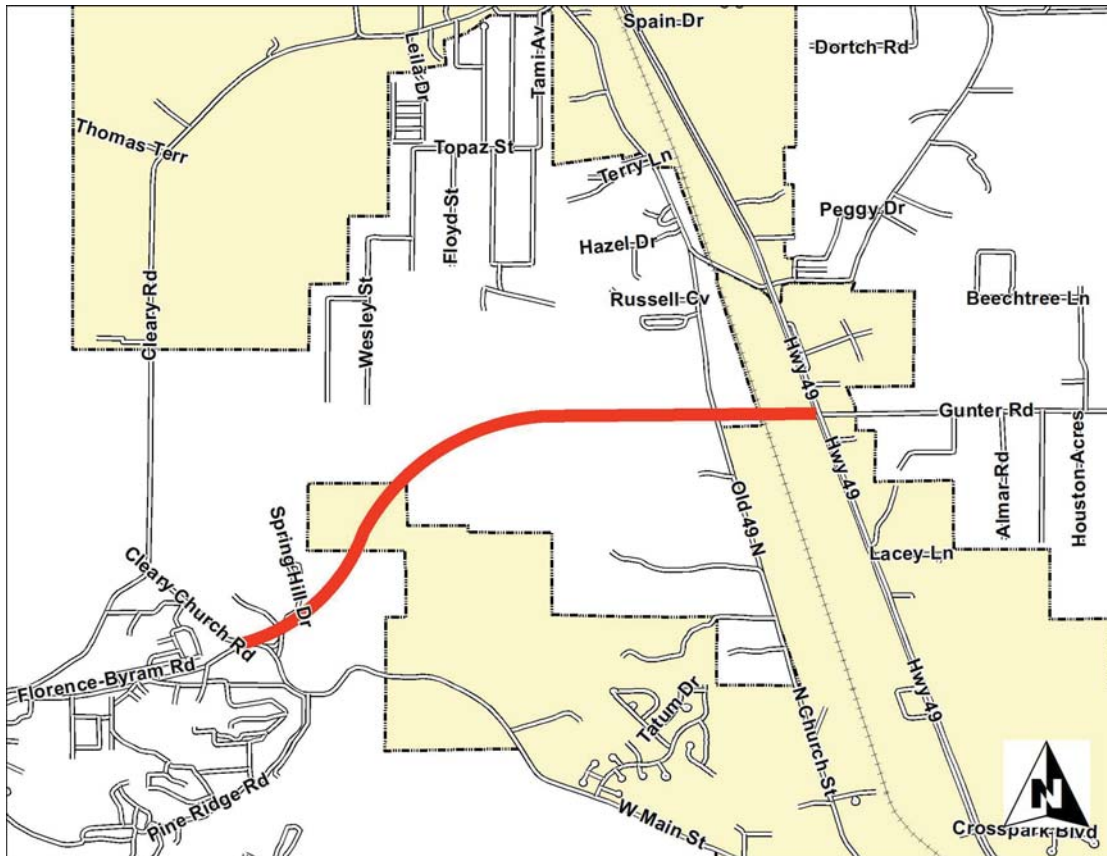
Scope of Work:

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
540081/0001	2023	ROW	\$0	\$700,000	\$700,000
540081/002	2024	ROW	\$0	\$500,000	\$500,000
540081/001	2025	CON	\$3,001,500	\$10,821,545	\$13,823,045
540081/002	2026	CON	\$0	\$7,755,609	\$7,755,609
SUB-TOTAL FOR PROJECT 540081			\$3,001,500	\$19,777,154	\$22,778,654

Note: STBG - MPO funding includes Federal Share 50%; Local Share 50%

Phase I: Florence-Byram Rd. to Old Hwy 49 project detail 540081/001

Phase II: Old Hwy 49 to US Hwy 49 project detail 540081/002





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County: Responsible Agency:

Project: Fund Source: Year Apportioned:

Route: Project Length: Total Project Cost:

Termini:

Scope of Work:

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
540082/001	2023	ROW	\$5,000,000	\$1,250,000	\$6,250,000
SUB-TOTAL FOR PROJECT 540082			\$5,000,000	\$1,250,000	\$6,250,000

Note: Earmark from the Consolidated Appropriations Act of 2022 for Highway Infrastructure Programs (HIP)
Project also includes a FY21 CRISI Planning Grant from the Federal Railroad Administration up to \$1,500,000
with 50% match requirement for preliminary engineering and environmental review





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County: Responsible Agency:

Project: Fund Source: Year Apportioned:

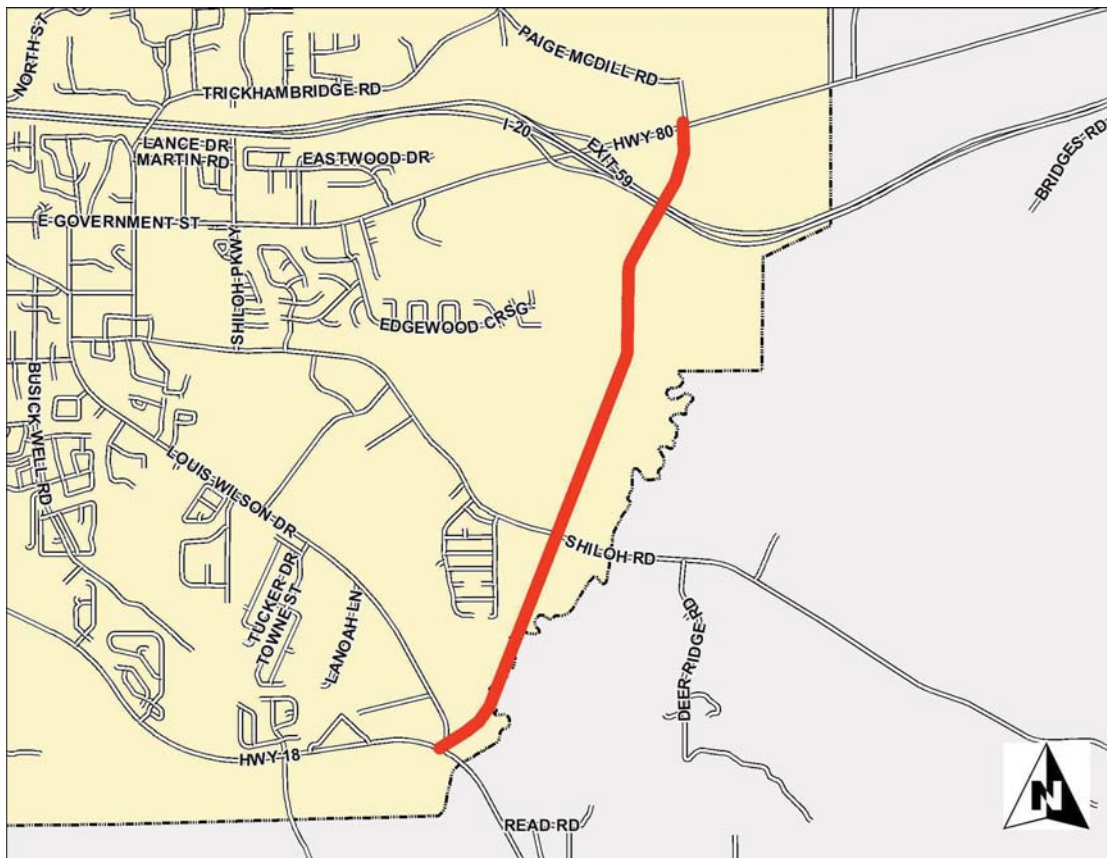
Route: Project Length Total Project Cost:

Termini:

Scope of Work:

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
540083/001	2023	DESIGN	\$640,000	\$160,000	\$800,000
SUB-TOTAL FOR PROJECT 540083			\$640,000	\$160,000	\$800,000

Note: Earmark Consolidated Appropriations Act 2022 for Highway Infrastructure Programs (HIP)





12.0 The Jackson MPO – Transit Sponsored Projects

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE JACKSON URBANIZED AREA
FTA TRANSIT PROJECTS
JACKSON, HINDS, RANKIN, MADISON
Urbanized Areas over 200,000
FISCAL YEAR 2023-2026

SECTION 5339 (C) DISCRETIONARY EARMARK										
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480098	Union Station Transit Hub renovation to increase accessibility as well as safety and security upgrades. This includes ingress and egress routes, general capital improvements, lighting, security and camera system and security enhancements, and Transit Oriented Development planning	MDOT	FY23		2023	2024	2025	2026	Est. Cost	FY23 discretionary funding is available and will be programmed for fiscal years FY 24-26.
				Federal		\$2,100,000			\$2,100,000	
				Local Match		\$420,000			\$420,000	
				Total		\$2,520,000			\$2,520,000	



JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	MDOT
Project:	480098	Fund Source:	2023-CMP J-072 Consolidated Appropriations Act Earmark
		Year Apportioned:	2023
Route:		Project Length	0.00
		Total Project Cost:	\$2,520,000
Termini:			
Scope of Work:	Union Station Transit Hub Renovation Project to increase accessibility as well as safety and security		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480098/001	2024	TRANSIT	\$2,100,000	\$420,000	\$2,520,000
SUB-TOTAL FOR PROJECT 480098			\$2,100,000	\$420,000	\$2,520,000



TRANSPORTATION IMPROVEMENT PROGRAM FOR THE JACKSON URBANIZED AREA
FTA TRANSIT PROJECTS
JACKSON, HINDS, RANKIN, MADISON
Urbanized Areas over 200,0000
FISCAL YEAR 2023-2026

SECTION 5307 URBANIZED AREA FORMULA PROGRAM

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480031	Preventative Maintenance	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	FY21 apportionment amount is available and will be programmed for fiscal year FY22-23.
				Federal	\$699,934				\$699,934	
				Local Match	\$151,051				\$151,051	
				Total	\$850,985	\$0	\$0	\$0	\$850,985	
				Four Year Program Planned					Total	Comments /Carry Over
			FY2022		2023	2024	2025	2026	Est. Cost	
				Federal		\$512,000			\$512,000	
				Local Match		\$128,000			\$128,000	
				Total	\$0	\$640,000	\$0	\$0	\$640,000	
				Four Year Program Planned					Total	Comments /Carry Over
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal		\$0	\$527,360	\$543,181	\$1,070,541	
				Local Match		\$0	\$131,840	\$135,795	\$267,635	
Total	\$0	\$0		\$659,200	\$678,976	\$1,338,176				
\$2,829,161 Total Federal/Local Funds FY 22-26										
Num.	Description	Grantee	Year Apportioned	Four Year Program Planned				Total	Comments /Carry Over	
480032	Non Fixed Route ADA Paratransit Service	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	FY21 apportionment amount is available and will be programmed for fiscal year FY22-23.
				Federal	\$188,211				\$188,211	
				Local Match	\$47,053				\$47,053	
				Total	\$235,264	\$0	\$0	\$0	\$235,264	
					Four Year Program Planned				Total	Comments /Carry Over
			FY2022		2023	2024	2025	2026	Est. Cost	
				Federal		\$196,346			\$196,346	
				Local Match		\$49,087			\$49,087	
				Total	\$0	\$245,433	\$0	\$0	\$245,433	
					Four Year Program Planned				Total	Comments /Carry Over
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$199,673	\$205,663	\$405,336	
				Local Match			\$49,918	\$51,412	\$101,330	
Total	\$0	\$0		\$249,591	\$257,075	\$506,666				
\$987,363 Total Federal/Local Funds FY 22-26										

Num.	Description	Grantee	Year Apportioned	Four Year Program Planned					Total	Comments /Carry Over
480034	Operations Assistance	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	FY21 apportionment amount is available and will be programmed for fiscal year FY22-23.
				Federal	\$999,446				\$999,446	
				Local Match	\$999,446				\$999,446	
				Total	\$1,998,892	\$0	\$0	\$0	\$1,998,892	
				Four Year Program Planned					Total	Comments /Carry Over
				2023	2024	2025	2026	Est. Cost		
			FY2022	Federal		\$2,085,189			\$2,085,189	FY22 apportionment amount is available and will be programmed for fiscal years FY24.
				Local Match		\$2,085,189			\$2,085,189	
				Total	\$0	\$4,170,378	\$0	\$0	\$4,170,378	
					Four Year Program Planned					
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$2,353,734	\$2,424,346	\$4,778,080	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
Local Match				\$2,353,734	\$2,424,346	\$4,778,080				
Total	\$0	\$0		\$4,707,468	\$4,848,692	\$9,556,160	\$15,725,430 Total Federal/Local Share FY 23-26			
Num.	Description	Grantee	Year Apportioned	Four Year Program Planned					Total	Comments /Carry Over
480038	Security Enhancements (Armed Security Guards)	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
				Four Year Program Planned					Total	Comments /Carry Over
				2023	2024	2025	2026	Est. Cost		
			FY2022	Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned					
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$240,000	\$240,000	\$480,000	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
Local Match				\$60,000	\$60,000	\$120,000				
Total	\$0	\$0		\$300,000	\$300,000	\$600,000	\$600,000 Total Federal/Local Share FY 23-26			
Num.	Description	Grantee	Year Apportioned	Four Year Program Planned					Total	Comments /Carry Over
480044	Acquire Light Duty Accessible Buses and Equipment	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
				Four Year Program Planned					Total	Comments /Carry Over
				2023	2024	2025	2026	Est. Cost		
			FY2022	Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned					
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$240,000	\$240,000	\$480,000	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
Local Match				\$60,000	\$60,000	\$120,000				
Total	\$0	\$0		\$300,000	\$300,000	\$600,000	\$600,000 Total Federal/Local Share FY 23-26			

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480046	Acquire Medium to Heavy Duty Accessible Transit Buses and Equipment	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	FY21 apportionment amount is available and will be programmed for fiscal year FY22-23.
				Federal	\$560,000				\$560,000	
				Local Match	\$140,000				\$140,000	
				Total	\$700,000	\$0	\$0	\$0	\$700,000	
					Four Year Program Planned				Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	
			FY2022	Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	
			FY2023	Federal			\$718,400	\$718,400	\$1,436,800	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
				Local Match			\$179,600	\$179,600	\$359,200	
				Total	\$0	\$0	\$898,000	\$898,000	\$1,796,000	
\$2,496,000 Total Federal/Local Share FY 23-26										
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480047	Other Third Party Contractual	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	
			FY2022	Federal	\$40,000				\$40,000	FY22 apportionment amount is available and will be programmed for fiscal years FY23.
				Local Match	\$10,000				\$10,000	
				Total	\$50,000	\$0	\$0	\$0	\$50,000	
					Four Year Program Planned				Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	
			FY2023	Federal		\$40,000	\$40,000	\$40,000	\$120,000	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
				Local Match		\$10,000	\$10,000	\$10,000	\$30,000	
				Total	\$0	\$50,000	\$50,000	\$50,000	\$150,000	
\$200,000 Total Federal/Local Share FY 23-26										
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480050	Dispatching & Scheduling Software and Equipment	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	
			FY2022	Federal	\$40,000	\$40,000			\$80,000	FY22 apportionment amount is available and will be programmed for fiscal years FY23-24.
				Local Match	\$10,000	\$10,000			\$20,000	
				Total	\$50,000	\$50,000	\$0	\$0	\$100,000	
					Four Year Program Planned				Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	
			FY2023	Federal			\$40,000	\$40,000	\$80,000	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
				Local Match			\$10,000	\$10,000	\$20,000	
				Total	\$0	\$0	\$50,000	\$50,000	\$100,000	
\$200,000 Total Federal/Local Share FY 23-26										

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over				
480051	Acquire ADA Accessible Vehicles	Jackson	FY2021		2023	2024	2025	2026	Est. Cost					
				Federal					\$0					
				Local Match					\$0					
				Total	\$0	\$0	\$0	\$0	\$0					
					Four Year Program Planned	Total	Est. Cost	Comments /Carry Over						
									2023	2024	2025	2026		
									Federal					\$0
									Local Match					\$0
					Four Year Program Planned	Total	Est. Cost	Comments /Carry Over						
									2023	2024	2025	2026		
									Federal		\$72,000	\$72,000	\$72,000	\$216,000
									Local Match		\$18,000	\$18,000	\$18,000	\$54,000
		FY2023	Total	\$0	\$90,000	\$90,000	\$90,000	\$270,000	FY23 apportionment amount is not available and will be programmed for fiscal years FY24-26.					
			\$270,000 Total Federal/Local Share FY 23-26											
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over				
480059	Fleet Maintenance Software and Equipment	Jackson	FY2021		2023	2024	2025	2026	Est. Cost					
				Federal					\$0					
				Local Match					\$0					
				Total	\$0	\$0	\$0	\$0	\$0					
					Four Year Program Planned	Total	Est. Cost	Comments /Carry Over						
									2023	2024	2025	2026		
									Federal	\$6,000	\$6,000			\$12,000
									Local Match	\$1,500	\$1,500			\$3,000
					Four Year Program Planned	Total	Est. Cost	Comments /Carry Over						
									2023	2024	2025	2026		
									Federal		\$30,000	\$30,900	\$60,900	
									Local Match		\$7,500	\$7,725	\$15,225	
		FY2023	Total	\$0	\$0	\$37,500	\$38,625	\$76,125	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.					
			\$91,125 Total Federal/Local Share FY 23-26											
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over				
480057	Project Administration Capital Projects: expansion/replacement/disposal of fleet, operations assistance, non-fixed route ADA, preventative maintenance, bus stop improvement, mobile camera systems, surveillance, janitorial, safety/security systems, fare collection systems, softwares, automatic passenger counters	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	FY21 apportionment amount is available and will be programmed for fiscal year FY23.				
				Federal	\$132,879				\$132,879					
				Local Match	\$33,833				\$33,833					
				Total	\$166,712	\$0	\$0	\$0	\$166,712					
					Four Year Program Planned	Total	Est. Cost	Comments /Carry Over						
									2023	2024	2025	2026		
									Federal		\$94,541			\$94,541
									Local Match		\$23,636			\$23,636
					Four Year Program Planned	Total	Est. Cost	Comments /Carry Over						
									2023	2024	2025	2026		
									Federal			\$97,377	\$100,298	\$197,675
									Local Match			\$24,344	\$25,074	\$49,418
		FY2023	Total	\$0	\$0	\$121,721	\$125,372	\$247,093	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.					
			\$531,982 Total Federal/Local Share FY 23-26											

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480060	Automatic Passenger Counters Software and Equipment	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
				2023	2024	2025	2026	Est. Cost		
			FY2022	Federal		\$12,000			\$12,000	FY22 apportionment amount is not available and will be programmed for fiscal years FY23-24.
				Local Match		\$3,000			\$3,000	
				Total	\$0	\$15,000	\$0	\$0	\$15,000	
					Four Year Program Planned				Total	
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$12,000	\$12,000	\$24,000	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
				Local Match			\$3,000	\$3,000	\$6,000	
Total	\$0	\$0		\$15,000	\$15,000	\$30,000	\$45,000 Total Federal/Local Share FY 23-26			
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480061	Farebox Upgrade (Software & Equipment)	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
				2023	2024	2025	2026	Est. Cost		
			FY2022	Federal	\$41,363				\$41,363	FY22 apportionment amount is available and will be programmed for fiscal years FY23.
				Local Match	\$10,341				\$10,341	
				Total	\$51,704	\$0	\$0	\$0	\$51,704	
					Four Year Program Planned				Total	
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal		\$320,000	\$35,200	\$38,720	\$393,920	FY23 apportionment amount is not available and will be programmed for fiscal years FY24-26.
				Local Match		\$80,000	\$8,800	\$9,680	\$98,480	
Total	\$0	\$400,000		\$44,000	\$48,400	\$492,400	\$435,283 Total Federal/Local Share FY 23-26			
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480062	Telephone System	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
				2023	2024	2025	2026	Est. Cost		
			FY2022	Federal		\$32,793			\$32,793	FY22 apportionment amount is available and will be programmed for fiscal years FY23-24.
				Local Match		\$8,199			\$8,199	
				Total	\$0	\$40,992	\$0	\$0	\$40,992	
					Four Year Program Planned				Total	
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$32,793	\$32,793	\$65,586	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
				Local Match			\$8,199	\$8,199	\$16,398	
Total	\$0	\$0		\$40,992	\$40,992	\$81,984	\$122,976 Total Federal/Local Share FY 23-26			

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480063	Camera System (Repair & Upgrade)	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
			FY2022		Four Year Program Planned				Total	FY22 apportionment amount is available and will be programmed for fiscal years FY23-24.
					2023	2024	2025	2026	Est. Cost	
				Federal	\$20,000	\$20,000			\$40,000	
				Local Match	\$5,000	\$5,000			\$10,000	
				Total	\$25,000	\$25,000	\$0	\$0	\$50,000	
			FY2023		Four Year Program Planned				Total	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
					2023	2024	2025	2026	Est. Cost	
				Federal			\$280,000	\$120,000	\$400,000	
				Local Match			\$70,000	\$30,000	\$100,000	
				Total	\$0	\$0	\$350,000	\$150,000	\$500,000	\$550,000 Total Federal/Local Share FY 23-26
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480049	Radios	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
			FY2022		Four Year Program Planned				Total	FY22 apportionment amount is available and will be programmed for fiscal years FY23-24.
					2023	2024	2025	2026	Est. Cost	
				Federal	\$120,000				\$120,000	
				Local Match	\$30,000				\$30,000	
				Total	\$150,000	\$0	\$0	\$0	\$150,000	
			FY2023		Four Year Program Planned				Total	
					2023	2024	2025	2026	Est. Cost	
				Federal						
				Local Match						
				Total	\$0	\$0	\$0	\$0	\$0	\$150,000 Total Federal/Local Share FY 23-26

SECTION 5339 BUS AND BUS FACILITIES

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480036	Buses Medium to Heavy Duty Accessible Buses and Equipment	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	FY21 apportionment amount is available and will be programmed for fiscal year FY22-23.
				Federal	\$299,168				\$299,168	
				Local Match	\$74,792				\$74,792	
				Total	\$373,960	\$0	\$0	\$0	\$373,960	
					Four Year Program Planned				Total	Comments /Carry Over
			FY2022		2023	2024	2025	2026	Est. Cost	
				Federal						
				Local Match						
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$143,535	\$143,535	\$287,070	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
				Local Match			\$35,883	\$35,883	\$71,766	
				Total	\$0	\$0	\$179,418	\$179,418	\$358,836	
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480065	Union Station Rehab/Renovation: parking lot repairs/signage replacement/lightning repair/bench	Jackson	FY2021		2023	2024	2025	2026	Est. Cost	
				Federal					\$0	
				Local Match					\$0	
				Total	\$0	\$0	\$0	\$0	\$0	
					Four Year Program Planned				Total	Comments /Carry Over
			FY2022		2023	2024	2025	2026	Est. Cost	
				Federal		\$287,070			\$287,070	FY22 apportionment amount is not available and will be programmed for fiscal years FY23-24.
				Local Match		\$71,767			\$71,767	
				Total	\$0	\$358,837	\$0	\$0	\$358,837	
					Four Year Program Planned				Total	Comments /Carry Over
			FY2023		2023	2024	2025	2026	Est. Cost	
				Federal			\$143,535	\$143,535	\$287,070	FY23 apportionment amount is not available and will be programmed for fiscal years FY25-26.
				Local Match			\$35,883	\$35,883	\$71,766	
				Total	\$0	\$0	\$179,418	\$179,418	\$358,836	
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480072	Bus Wash System Replacement & Maintenance	Jackson	FY22		2023	2024	2025	2026	Est. Cost	FY22 apportionment funding is available and will be programmed for fiscal year FY23.
				Federal	\$287,070				\$287,070	
				Local Match	\$71,767				\$71,767	
				Total	\$358,837	\$0	\$0	\$0	\$358,837	
					Four Year Program Planned				Total	Comments /Carry Over
			FY23		2023	2024	2025	2026	Est. Cost	
				Federal		\$32,000	\$35,200	\$38,720	\$105,920	FY23 apportionment funding is not available and will be programmed for fiscal years FY24-26.
				Local Match		\$8,000	\$8,800	\$9,680	\$26,480	
				Total	\$0	\$40,000	\$44,000	\$48,400	\$132,400	

SECTION 5339 (C) DISCRETIONARY LOW OR NO EMISSION PROJECTS

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480066	Hybrid (Diesel/Electric) Buses	Jackson	FY20		2023	2024	2025	2026	Est. Cost	FY20 discretionary funding is available and will be programmed for fiscal years FY 23-24.
				Federal	\$2,337,500	\$2,337,500			\$4,675,000	
				Local Match	\$412,500	\$412,500			\$825,000	
				Total	\$2,750,000	\$2,750,000	\$0	\$0	\$5,500,000	FY21 discretionary funding is available and will be programmed for fiscal years FY 25.
				Four Year Program Planned				Total	Comments /Carry Over	
				2023	2024	2025	2026	Est. Cost		
			Federal			\$2,900,000		\$2,900,000		
				Local Match			\$725,000			
				Total	\$0	\$0	\$3,625,000	\$0	\$3,625,000	\$9,125,000 Total Federal/Local Share FY 23-26
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480073	Hybrid (Diesel/Electric) Buses	Jackson	FY22		2023	2024	2025	2026	Est. Cost	FY22 discretionary funding is available and will be programmed for fiscal years FY25-26.
				Federal	\$0	\$0	\$4,357,200	\$4,357,200	\$8,714,400	
				Local Match	\$0	\$0	\$1,089,300	\$1,089,300	\$2,178,600	
				Total	\$0	\$0	\$5,446,500	\$5,446,500	\$10,893,000	\$8,714,400 Total Federal/Local Share FY 25-26

SECTION 5307 DISCRETIONARY ROUTE PLANNING RESTORATION PROGRAM

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480069	Signage	Jackson	FY2022		2023	2024	2025	2026	Est. Cost	FY22 discretionary funding is available and will be programmed for fiscal years FY22-23.
				Federal	\$250,000	\$0			\$250,000	
				Local Match	\$0	\$0			\$0	
				Total	\$250,000	\$0	\$0	\$0	\$250,000	
										\$250,000 Total Federal/Local Share FY 23-26
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480068	Automatic Vehicle Locator (AVL)	Jackson	FY2022		2023	2024	2025	2026	Est. Cost	FY22 discretionary funding is available and will be programmed for fiscal years FY22-23.
				Federal	\$200,000	\$0			\$200,000	
				Local Match	\$0	\$0			\$0	
				Total	\$200,000	\$0	\$0	\$0	\$200,000	
										\$200,000 Total Federal/Local Share FY 23-26
Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480070	Other Third Party Contractor	Jackson	FY2022		2023	2024	2025	2026	Est. Cost	FY22 discretionary funding is available and will be programmed for fiscal years FY22-23.
				Federal	\$300,000	\$0			\$300,000	
				Local Match	\$0	\$0			\$0	
				Total	\$300,000	\$0	\$0	\$0	\$300,000	
										\$300,000 Total Federal/Local Share FY 23-26

Num.	Description	Grantee	Year Apportioned		Four Year Program Planned				Total	Comments /Carry Over
480071	Marketing	Jackson	FY2022		2023	2024	2025	2026	Est. Cost	FY22 discretionary funding is available and will be programmed for fiscal years FY22-23.
				Federal	\$175,000	\$0			\$175,000	
				Local Match	\$0	\$0			\$0	
				Total	\$175,000	\$0	\$0	\$0	\$175,000	
										\$175,000 Total Federal/Local Share FY 23-26



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON		
Project:	480031	Fund Source:	FTA 5307	Year Apportioned:	FY 2021-2023
Route:		Project Length	0.00	Total Project Cost:	\$2,829,161
Termini:					
Scope of Work:	PREVENTATIVE MAINTENANCE				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480031/0001	2023	TRANSIT	\$699,934	\$151,051	\$850,985
480031/0001	2024	TRANSIT	\$512,000	\$128,000	\$640,000
480031/0001	2025	TRANSIT	\$527,360	\$131,840	\$659,200
480031/0001	2026	TRANSIT	\$543,181	\$135,795	\$678,976
SUB-TOTAL FOR PROJECT 480031			\$2,282,475	\$546,686	\$2,829,161

Note: FY 21 apportionment is currently available and will be used for FY 22-FY 23. FY 22 apportionment is available and will be used for FY 24. FY 23 apportionment is planned for FY25-26 once available.





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480032	Fund Source:	FTA Section 5307
Year Apportioned:	FY 2021-2023		
Route:		Project Length	0.00
Total Project Cost:	\$987,363		
Termini:			
Scope of Work:	Non Fixed Route ADA Paratransit Service		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480032/0001	2023	TRANSIT	\$188,211	\$47,053	\$235,264
480032/0001	2024	TRANSIT	\$196,346	\$49,087	\$245,433
480032/0001	2025	TRANSIT	\$199,673	\$49,918	\$249,591
480032/0001	2026	TRANSIT	\$205,663	\$51,412	\$257,075
SUB-TOTAL FOR PROJECT 480032			\$789,893	\$197,470	\$987,363

Note: FY 21 apportionment is currently available and will be used for FY 22-23. FY 22 apportionment is available and will be programmed for FY 24. FY 23 apportionment is planned for FY25-26 once available.





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480034	Fund Source:	FTA 5307
		Year Apportioned:	FY 2021-2023
Route:	N/A	Project Length	0.00
		Total Project Cost:	\$15,725,430
Termini:	N/A		
Scope of Work:	OPERATIONS ASSISTANCE (Special Rule)		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480034/0001	2023	TRANSIT	\$999,446	\$999,446	\$1,998,892
480034/0001	2024	TRANSIT	\$2,085,189	\$2,085,189	\$4,170,378
480034/0001	2025	TRANSIT	\$2,353,734	\$2,353,784	\$4,707,468
480034/0001	2026	TRANSIT	\$2,424,346	\$2,424,346	\$4,848,692
SUB-TOTAL FOR PROJECT 480034			\$7,862,715	\$7,862,765	\$15,725,430

Note: FY 21 apportionment is available and will be used for FY 22-FY 23. FY 22 apportionment is programmed for FY 24. FY 23 apportionment is planned for FY25-26 once available.





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON		
Project:	480038	Fund Source:	FTA 5307	Year Apportioned:	FY 2023
Route:		Project Length	0.00	Total Project Cost:	\$600,000
Termini:					
Scope of Work:	SECURITY ENHANCEMENTS (Armed Security Guards)				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480038/0001	2023	TRANSIT	\$0	\$0	\$0
480038/0001	2024	TRANSIT	\$0	\$0	\$0
480038/0001	2025	TRANSIT	\$240,000	\$60,000	\$300,000
480038/0001	2026	TRANSIT	\$240,000	\$60,000	\$300,000
SUB-TOTAL FOR PROJECT 480038			\$480,000	\$120,000	\$600,000

Note: FY 23 apportionment is planned for FY 25-26 once available.





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS		Responsible Agency:	CITY OF JACKSON	
Project:	480044	Fund Source:	FTA 5307		Year Apportioned:
Route:		Project Length	0.00	Total Project Cost:	\$600,000
Termini:					
Scope of Work:	Acquire Light Duty Accessible Buses and Equipment				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480044/0001	2023	TRANSIT	\$0	\$0	\$0
480044/0001	2024	TRANSIT	\$0	\$0	\$0
480044/0001	2025	TRANSIT	\$240,000	\$60,000	\$300,000
480044/0001	2026	TRANSIT	\$240,000	\$60,000	\$300,000
SUB-TOTAL FOR PROJECT 480044			\$480,000	\$120,000	\$600,000

Note: FY 23 apportionment is planned for FY25-26 once available.





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480046	Fund Source:	FTA 5307
		Year Apportioned:	FY2021/FY2023
Route:		Project Length	0.00
		Total Project Cost:	\$2,496,000
Termini:			
Scope of Work:	Medium to Heavy Duty Accessible Transit Buses and Equipment		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480046/0001	2023	TRANSIT	\$560,000	\$140,000	\$700,000
480046/0001	2024	TRANSIT	\$0	\$0	\$0
480046/0001	2025	TRANSIT	\$718,400	\$179,600	\$898,000
480046/001	2026	TRANSIT	\$718,400	\$179,600	\$898,000
SUB-TOTAL FOR PROJECT 480046			\$1,996,800	\$499,200	\$2,496,000

Note: FY 21 apportionment is programmed for FY 22-23. FY 23 is planned for FY 25-26 once available.





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480047	Fund Source:	FTA 5307
		Year Apportioned:	FY 2022-2023
Route:		Project Length	0.00
		Total Project Cost:	\$200,000
Termini:			
Scope of Work:	Other Third Party Contractual		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480047/0001	2023	TRANSIT	\$40,000	\$10,000	\$50,000
480047/0001	2024	TRANSIT	\$40,000	\$10,000	\$50,000
480047/0001	2025	TRANSIT	\$40,000	\$10,000	\$50,000
480047/0001	2026	TRANSIT	\$40,000	\$10,000	\$50,000
SUB-TOTAL FOR PROJECT 480047			\$160,000	\$40,000	\$200,000

Note: FY 22 apportionment is programmed for FY 23. FY 23 apportionment is planned for FY 24-26 once available.

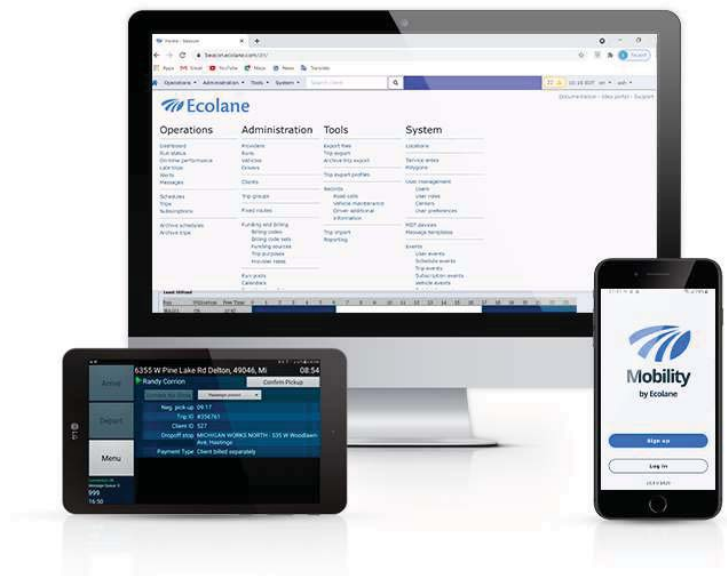


JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480050	Fund Source:	FTA 5307
Year Apportioned:	FY 2022-2023		
Route:		Project Length	0.00
Total Project Cost:	\$200,000		
Termini:			
Scope of Work:	Dispatching & Scheduling Software and Equipment		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480050/001	2023	TRANSIT	\$40,000	\$10,000	\$50,000
480050/001	2024	TRANSIT	\$40,000	\$10,000	\$50,000
480050/001	2025	TRANSIT	\$40,000	\$10,000	\$50,000
480050/001	2026	TRANSIT	\$40,000	\$10,000	\$50,000
SUB-TOTAL FOR PROJECT 480050			\$160,000	\$40,000	\$200,000

Note: FY 22 apportionment is programmed for FY 23-24. FY 23 apportionment is planned for FY 25-26 once available.





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480051	Fund Source:	FTA 5307
Year Apportioned:	FY 2023		
Route:		Project Length	0.00
Total Project Cost:	\$270,000		
Termini:			
Scope of Work:	Acquire ADA Accessible Vehicles		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480051/001	2023	TRANSIT	\$0	\$0	\$0
480051/001	2024	TRANSIT	\$72,000	\$18,000	\$90,000
480051/001	2025	TRANSIT	\$72,000	\$18,000	\$90,000
480051/001	2026	TRANSIT	\$72,000	\$18,000	\$90,000
SUB-TOTAL FOR PROJECT 480051			\$216,000	\$54,000	\$270,000

Note: FY 23 apportionment is planned for FY 24-26 once available.





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480059	Fund Source:	FTA 5307
		Year Apportioned:	FY 2022-2023
Route:		Project Length	0.00
		Total Project Cost:	\$91,125
Termini:			
Scope of Work:	Fleet Maintenance Software and Equipment		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480059/001	2023	TRANSIT	\$6,000	\$1,500	\$7,500
480059/001	2024	TRANSIT	\$6,000	\$1,500	\$7,500
480059/001	2025	TRANSIT	\$30,000	\$7,500	\$37,500
480059/001	2026	TRANSIT	\$30,900	\$7,725	\$38,625
SUB-TOTAL FOR PROJECT 480059			\$72,900	\$18,225	\$91,125

Note: FY 22 apportionment is programmed for FY 23-24. FY 23 apportionment is planned for FY 25-26 once available.





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480057	Fund Source:	FTA 5307
		Year Apportioned:	FY 2021-2023
Route:		Project Length	0.00
		Total Project Cost:	\$531,982
Termini:			
Scope of Work:	Project Administration Capital Projects		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480057/001	2023	TRANSIT	\$132,879	\$33,833	\$166,712
480057/001	2024	TRANSIT	\$94,541	\$23,636	\$118,177
480057/001	2025	TRANSIT	\$97,377	\$24,344	\$121,721
480057/001	2026	TRANSIT	\$100,298	\$25,074	\$125,372
SUB-TOTAL FOR PROJECT 480057			\$425,095	\$106,887	\$531,982

Note: FY 21 apportionment programmed for FY 23. FY 22 apportionment is programmed for FY 24. FY 23 apportionment is planned for FY25-26 once available.



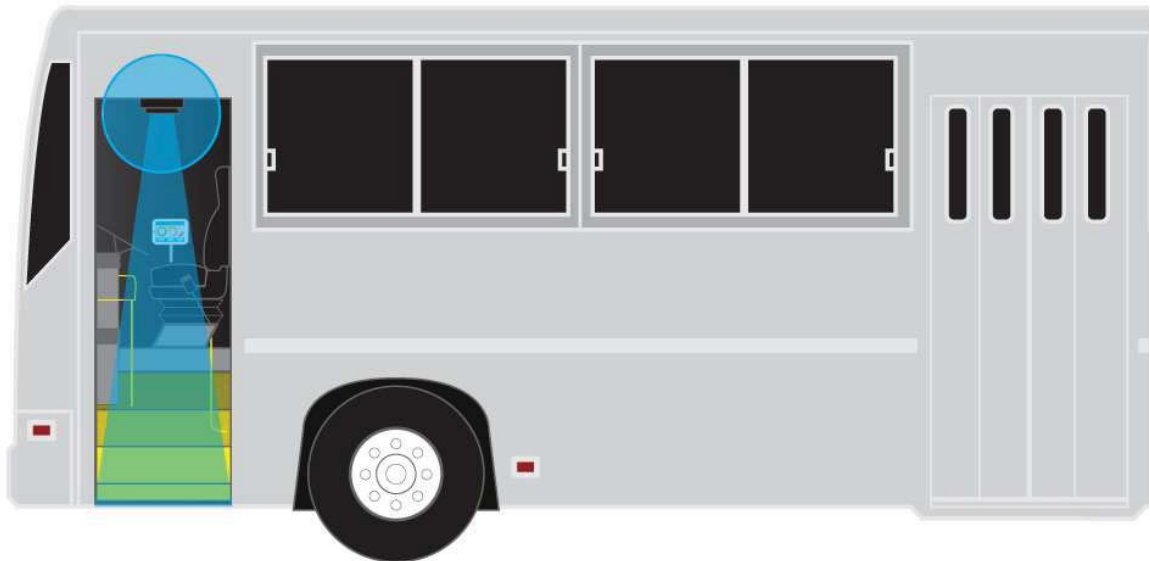
**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS		Responsible Agency:	CITY OF JACKSON	
Project:	480060	Fund Source:	FTA 5307	Year Apportioned:	FY 2022-2023
Route:		Project Length	0.00	Total Project Cost:	\$45,000
Termini:					
Scope of Work:	Automatic Passenger Counters - Software and Equipment				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480060/001	2023	TRANSIT	\$0	\$0	\$0
480060/001	2024	TRANSIT	\$12,000	\$3,000	\$15,000
480060/001	2025	TRANSIT	\$12,000	\$3,000	\$15,000
480060/001	2026	TRANSIT	\$12,000	\$3,000	\$15,000
SUB-TOTAL FOR PROJECT 480060			\$36,000	\$9,000	\$45,000

Note: FY 22 apportionment is programmed for FY 23-24. FY 23 apportionment is planned for FY 25-26 once available.

Automatic Passenger Counter





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480061	Fund Source:	FTA 5307
Year Apportioned:	FY 2022-2023		
Route:		Project Length	0.00
Total Project Cost:	\$544,104		
Termini:			
Scope of Work:	Farebox Upgrade - Software & Equipment		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480061/001	2023	TRANSIT	\$41,363	\$10,341	\$51,704
480061/001	2024	TRANSIT	\$320,000	\$80,000	\$400,000
480061/001	2025	TRANSIT	\$35,200	\$8,800	\$44,000
480061/001	2026	TRANSIT	\$38,720	\$9,680	\$48,400
SUB-TOTAL FOR PROJECT 480061			\$435,283	\$108,821	\$544,104

Note: FY 22 apportionment is programmed for FY 23. FY 23 apportionment is planned for FY 24-26 once available.





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480062	Fund Source:	FTA5307
		Year Apportioned:	FY 2022-2023
Route:		Project Length	0.00
		Total Project Cost:	\$122,976
Termini:			
Scope of Work:	Telephone System		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480062/001	2023	TRANSIT	\$0	\$0	\$0
480062/001	2024	TRANSIT	\$32,793	\$8,199	\$40,992
480062/001	2025	TRANSIT	\$32,793	\$8,199	\$40,992
480062/001	2026	TRANSIT	\$32,793	\$8,199	\$40,992
SUB-TOTAL FOR PROJECT 480062			\$98,379	\$24,597	\$122,976

Note: FY 22 apportionment is programmed for FY 23-24. FY 23 apportionment is planned for FY 25-26 once available.



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480063	Fund Source:	FTA 5307
		Year Apportioned:	FY 2022-2023
Route:		Project Length	0.00
		Total Project Cost:	\$550,000
Termini:			
Scope of Work:	Camera System (Repair & Upgrade)		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480063/001	2023	TRANSIT	\$20,000	\$5,000	\$25,000
480063/001	2024	TRANSIT	\$20,000	\$5,000	\$25,000
480063/001	2025	TRANSIT	\$280,000	\$70,000	\$350,000
480063/001	2026	TRANSIT	\$120,000	\$30,000	\$150,000
SUB-TOTAL FOR PROJECT 480063			\$440,000	\$110,000	\$550,000

Note: FY 22 apportionment is programmed for FY 23-24. FY 23 apportionment is planned for FY 25-26 once available.



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON		
Project:	480049	Fund Source:	FTA 5307	Year Apportioned:	FY 2022
Route:		Project Length	0.00	Total Project Cost:	\$150,000
Termini:					
Scope of Work:	Radios and Equipment				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480049/001	2023	TRANSIT	\$120,000	\$30,000	\$150,000
SUB-TOTAL FOR PROJECT 480049			\$120,000	\$30,000	\$150,000

Note: FY 22 apportionment is programmed for FY 23.





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480036	Fund Source:	FTA 5339
		Year Apportioned:	FY 2021-2023
Route:		Project Length	0.00
		Total Project Cost:	\$732,796
Termini:			
Scope of Work:	Medium to Heavy Duty Accessible Transit Buses and Equipment		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480036/0001	2023	TRANSIT	\$299,168	\$74,792	\$373,960
480036/0001	2024	TRANSIT	\$0	\$0	\$0
480036/0001	2025	TRANSIT	\$143,535	\$35,883	\$179,418
480036/0001	2026	TRANSIT	\$143,535	\$35,883	\$179,418
SUB-TOTAL FOR PROJECT 480036			\$586,238	\$146,558	\$732,796

Note: FY 21 apportionment is programmed for FY 22-23. FY 23 apportionment is planned for FY 25-26 once available.





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480065	Fund Source:	FTA 5339
		Year Apportioned:	FY 2022-2023
Route:		Project Length	0.00
		Total Project Cost:	\$717,573
Termini:			
Scope of Work:	Union Station Rehab/Renovation		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480065/001	2023	TRANSIT	\$0	\$0	\$0
480065/001	2024	TRANSIT	\$287,070	\$71,767	\$358,837
480065/001	2025	TRANSIT	\$143,535	\$35,883	\$179,418
480065/001	2026	TRANSIT	\$143,535	\$35,883	\$179,418
SUB-TOTAL FOR PROJECT 480065			\$574,140	\$143,533	\$717,673

Note: FY 22 apportionment is planned for FY23-24 once available. FY 23 apportionment is planned for FY 25-26 once available.





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480066	Fund Source:	FTA 5339c Discretionary Grant
Year Apportioned:	FY 2020-2021		
Route:		Project Length	0.00
Total Project Cost:	\$9,125,000		
Termini:			
Scope of Work:	Hybrid (Diesel/Electric) Buses		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480066/001	2023	TRANSIT	\$2,337,500	\$412,500	\$2,750,000
480066/001	2024	TRANSIT	\$2,337,500	\$412,500	\$2,750,000
480066/001	2025	TRANSIT	\$2,900,000	\$725,000	\$3,625,000
SUB-TOTAL FOR PROJECT 480066			\$7,575,000	\$1,550,000	\$9,125,000

Note: FY 20 discretionary funding is available and will be programmed for FY 23-24. FY 21 discretionary funding is available and will be programmed for FY 25.





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS		Responsible Agency:	CITY OF JACKSON	
Project:	480069	Fund Source:	FTA 5307 Discretionary		Year Apportioned:
Route:		Project Length	0.00	Total Project Cost:	\$250,000
Termini:					
Scope of Work:	Signage				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480069/001	2023	TRANSIT	\$250,000	\$0	\$250,000
SUB-TOTAL FOR PROJECT 480069			\$250,000	\$0	\$250,000





**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON		
Project:	480068	Fund Source:	FTA 5307 Discretionary	Year Apportioned:	FY 2022
Route:		Project Length	0.00	Total Project Cost:	\$200,000
Termini:					
Scope of Work:	Automatic Vehicle Locator (AVL)				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480068/001	2023	TRANSIT	\$200,000	\$0	\$200,000
SUB-TOTAL FOR PROJECT 480068			\$200,000	\$0	\$200,000



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON		
Project:	480070	Fund Source:	FTA 5307 Discretionary	Year Apportioned:	FY 2022
Route:		Project Length	0.00	Total Project Cost:	\$300,000
Termini:					
Scope of Work:	Other Third Party Contractor				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480070/001	2023	TRANSIT	\$300,000	\$0	\$300,000
SUB-TOTAL FOR PROJECT 480070			\$300,000	\$0	\$300,000



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON		
Project:	480071	Fund Source:	FTA 5307 Discretionary	Year Apportioned:	FY 2022
Route:		Project Length	0.00	Total Project Cost:	\$175,000
Termini:					
Scope of Work:	Marketing				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480071/001	2023	TRANSIT	\$175,000	\$0	\$175,000
SUB-TOTAL FOR PROJECT 480071			\$175,000	\$0	\$175,000



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS		Responsible Agency:	CITY OF JACKSON	
Project:	480072	Fund Source:	FTA 5339		Year Apportioned:
Route:		Project Length	0.00	Total Project Cost:	\$452,587
Termini:					
Scope of Work:	Bus Wash System Replacement & Maintenance				

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480072/001	2023	TRANSIT	\$287,070	\$71,767	\$358,837
480072/001	2024	TRANSIT	\$25,000	\$6,250	\$31,250
480072/001	2025	TRANSIT	\$25,000	\$6,250	\$31,250
480072/001	2026	TRANSIT	\$25,000	\$6,250	\$31,250
SUB-TOTAL FOR PROJECT 480072			\$362,070	\$90,517	\$452,587

Note: FY 22 funding is available and will be programmed for FY 23. FY 23 funding is planned for FY 24-26.



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County:	HINDS	Responsible Agency:	CITY OF JACKSON
Project:	480073	Fund Source:	FTA 5339c Discretionary Grant
Year Apportioned:	FY 2022		
Route:		Project Length	0.00
Total Project Cost:	\$10,893,000		
Termini:			
Scope of Work:	Hybrid (Diesel/Electric) Buses		

Project Detail:	Fiscal Year:	Description:	Federal Share:	State/Local Share:	Total Cost Estimate:
480073/001	2023	TRANSIT	\$0	\$0	\$0
480073/001	2024	TRANSIT	\$0	\$0	\$0
480073/001	2025	TRANSIT	\$4,357,200	\$1,089,300	\$5,446,500
480073/001	2026	TRANSIT	\$4,357,200	\$1,089,300	\$5,446,500
SUB-TOTAL FOR PROJECT 480073			\$8,714,400	\$2,178,600	\$10,893,000

Note: FY 22 discretionary grant funding is available and will be programmed for FY 25-26.





13.0 MDOT Sponsored Projects



MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JACKSON URBANIZED AREA GROUPED PROJECTS

Bridge Replacement

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$31,840,000	\$7,960,000	\$39,800,000
2024	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$51,200,000	\$12,800,000	\$64,000,000
2025	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2026	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$28,320,000	\$7,080,000	\$35,400,000
SUB-TOTAL FOR Bridge Replacement :			\$112,360,000	\$28,090,000	\$140,450,000

Operation/Maintenance/Minor Reconstruction

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$18,000,000	\$4,500,000	\$22,500,000
2024	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$20,960,000	\$5,240,000	\$26,200,000
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$6,480,000	\$1,620,000	\$8,100,000
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$250,000	\$1,250,000
SUB-TOTAL FOR Operation/Maintenance/Minor Reconstruction :			\$46,440,000	\$11,610,000	\$58,050,000

Safety

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2024	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$13,950,000	\$1,550,000	\$15,500,000
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
SUB-TOTAL FOR Safety :			\$16,950,000	\$1,883,333	\$18,833,333

TAP/TE/Recreational Trails/SRTS

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2024	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2025	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2026	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
SUB-TOTAL FOR TAP/TE/Recreational Trails/SRTS :			\$4,000,000	\$1,000,000	\$5,000,000
Grand Total :			\$179,750,000	\$42,583,333	\$222,333,333

The projects contained in this 'Grouped' list are not individually listed in the STIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions. Additional grouped projects may be found in other volumes of the STIP.



MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALL STIP PROJECTS

County: Hinds

STIP ID: 250081

Project Title: Lakeland Drive Pedestrian Bridge

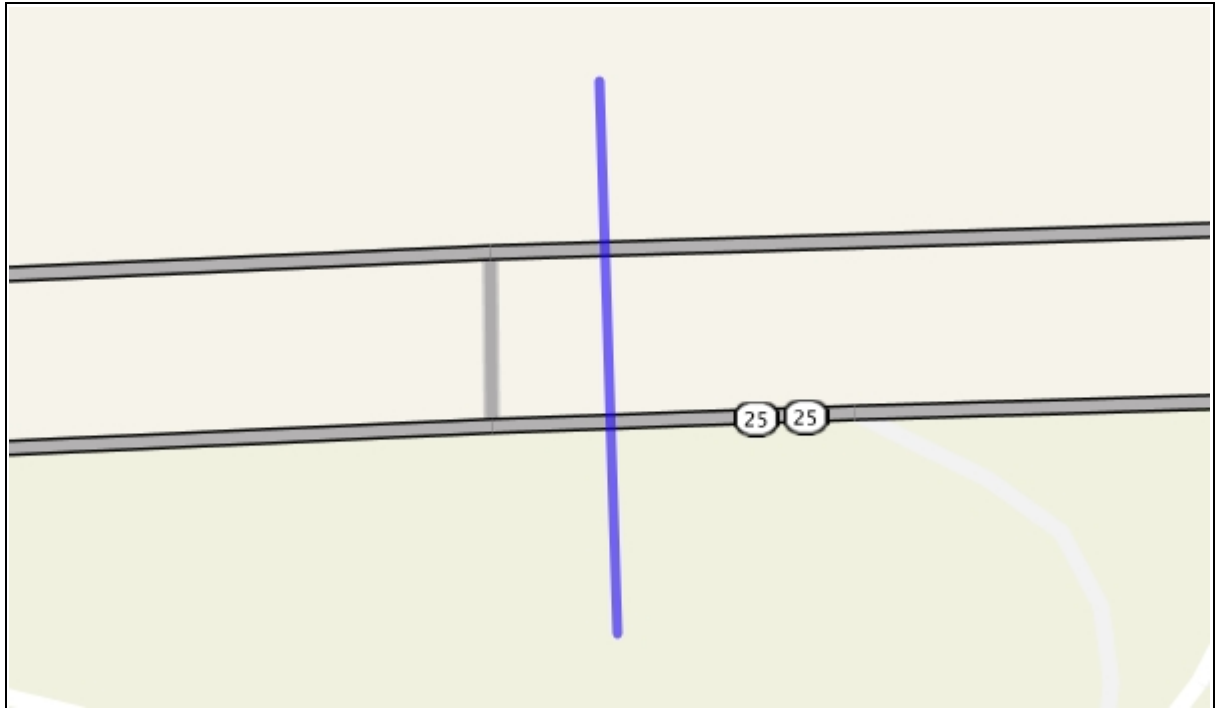
Total Project Cost: \$1,250,000

Route: 25

Project Length: Miles

Fund Source: Earmark/STBG

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109277/101000	2023	Pedestrian Walkway	MDOT	PE	\$1,000,000	\$250,000	\$1,250,000
Termini:	Lakeland Drive Pedestrian Bridge						
SUB-TOTAL FOR STIP ID 250081 :					\$1,000,000	\$250,000	\$1,250,000





MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MDOT ALL STIP PROJECTS

County: Hinds

STIP ID: 250082

Project Title: I-20/I-55

Total Project Cost: \$100,000,000

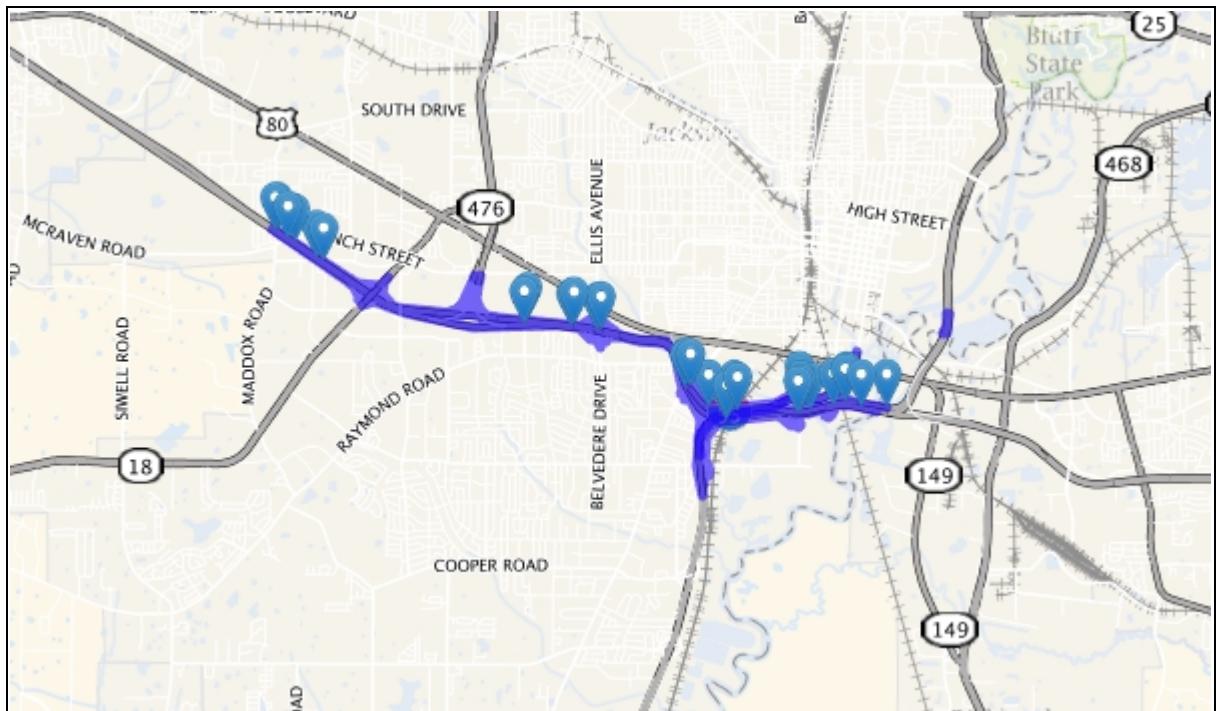
Route: I-20/I-55

Project Length: Miles

Fund Source: NHPP

Project Spans Multiple Counties: Hinds, Rankin

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109486/301000	2024	Design Build	MDOT	CON	\$30,600,000	\$3,400,000	\$34,000,000
Termini:	I-20 from just West of Wiggins Road to the Rankin County Line, I-55 From McDowell Road to I-20, I-55 from Rankin County Line to 94.3 A & B & I-220 from I-20 to the south of the Lynch Street Bridges						
109486/303000	2024	Design Build	MDOT	CON	\$29,700,000	\$3,300,000	\$33,000,000
Termini:	US 51 from I-55 to End of State Maintenance						
SUB-TOTAL FOR STIP ID 250082 :					\$60,300,000	\$6,700,000	\$67,000,000





MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MDOT ALL STIP PROJECTS

County: Rankin

STIP ID: 250082

Project Title: I-20/I-55

Total Project Cost: \$100,000,000

Route: I-20/I-55

Project Length: Miles

Fund Source: NHPP

Project Spans Multiple Counties: Hinds, Rankin

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109486/302000	2024	Design Build	MDOT	CON	\$29,700,000	\$3,300,000	\$33,000,000
Termini:		I-20 from the Rankin County Line to Pearson Road & I-55 from I-20 to the Rankin CL					
SUB-TOTAL FOR STIP ID 250082 :					\$29,700,000	\$3,300,000	\$33,000,000





MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALL STIP PROJECTS FOR JACKSON MPO

County: Madison

STIP ID: 450250

Project Title: I-55 FR MADISON COUNTY - DEBT SERVICE

Total Project Cost: \$150,000,000

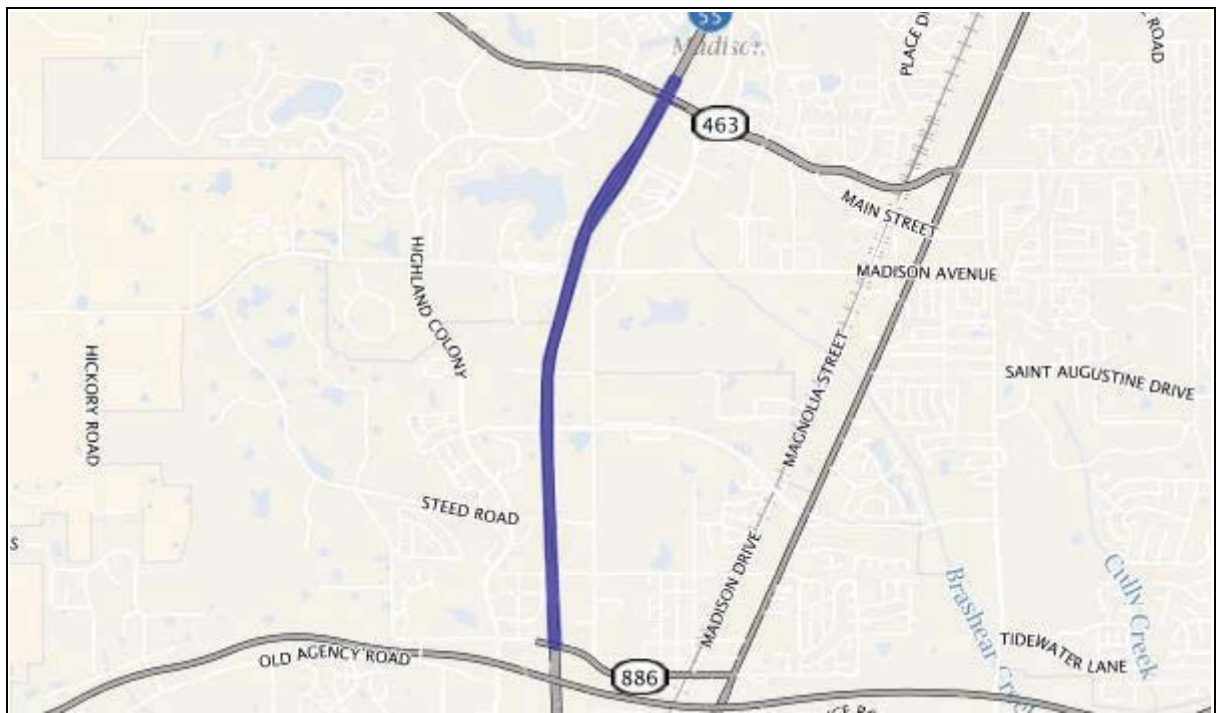
Route: I-55

Project Length: 3.20 Miles

Fund Source: IM/NHS/STP/SFP/NHPP

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
501561/604000	2023	Reconstruction	MDOT	OTH/AC	\$10,163,025	\$1,129,225	\$11,292,250
Termini: H.E.L.P. Projects - Debt Service							
501561/604000	2024	Reconstruction	MDOT	OTH/AC	\$10,160,775	\$1,128,975	\$11,289,750
Termini: H.E.L.P. Projects - Debt Service							
501561/604000	2025	Reconstruction	MDOT	OTH/AC	\$10,159,763	\$1,128,863	\$11,288,625
Termini: H.E.L.P. Projects - Debt Service							
501561/604000	2026	Reconstruction	MDOT	OTH/AC	\$10,159,763	\$1,128,863	\$11,288,625
Termini: H.E.L.P. Projects - Debt Service							
SUB-TOTAL FOR STIP ID 450250 :					\$40,643,325	\$4,515,925	\$45,159,250

This project details the repayment of debt service on a HELP bond issue. Includes improvements to MS 463 from Post Oak Road to US 51. This project uses Advance Construction. See the explanation in the Introduction for a description of this funding technique.





MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALL STIP PROJECTS FOR JACKSON MPO

County: Madison

STIP ID: 450704

Project Title: US 51 at Green Oak Lane

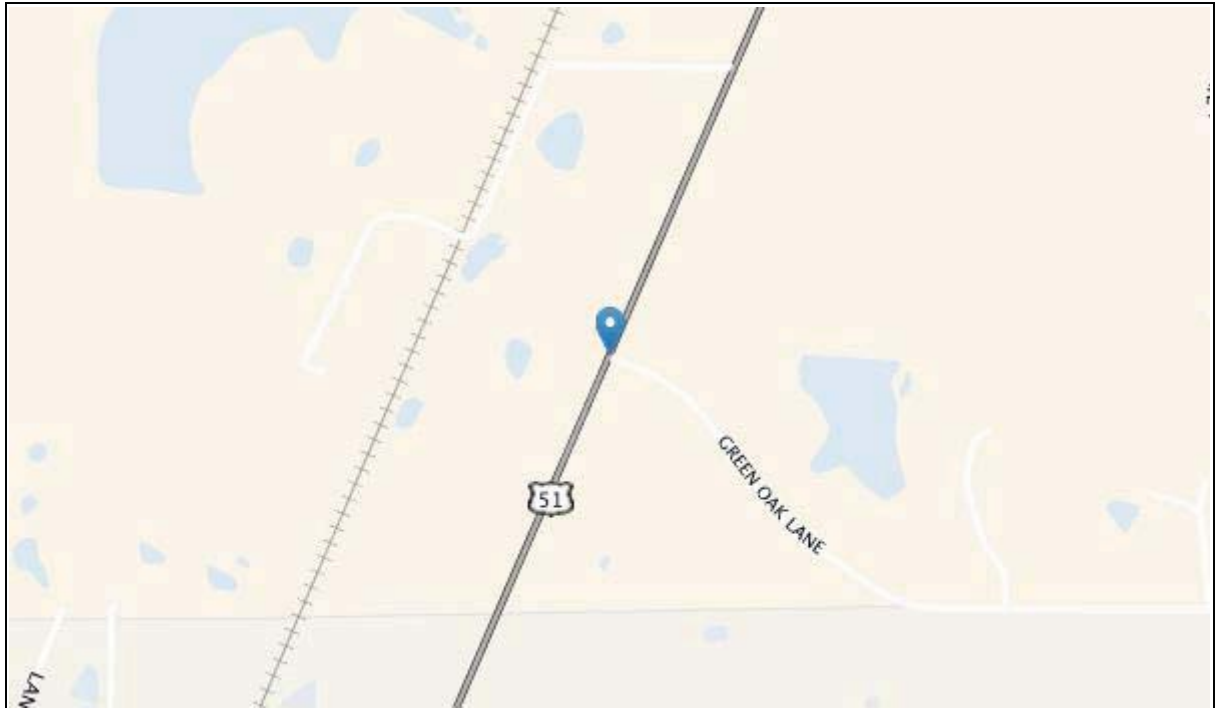
Total Project Cost: \$2,500,000

Route: US 51

Project Length: Miles

Fund Source: STBG

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
108504/301000	2023	Intersection Improvements	MDOT	CON	\$1,854,310	\$463,577	\$2,317,887
Termini:	US 51 at Green Oak Lane						
SUB-TOTAL FOR STIP ID 450704 :					\$1,854,310	\$463,577	\$2,317,887



SUB-TOTAL FOR Madison COUNTY :	\$69,937,635	\$11,839,502	\$81,777,137
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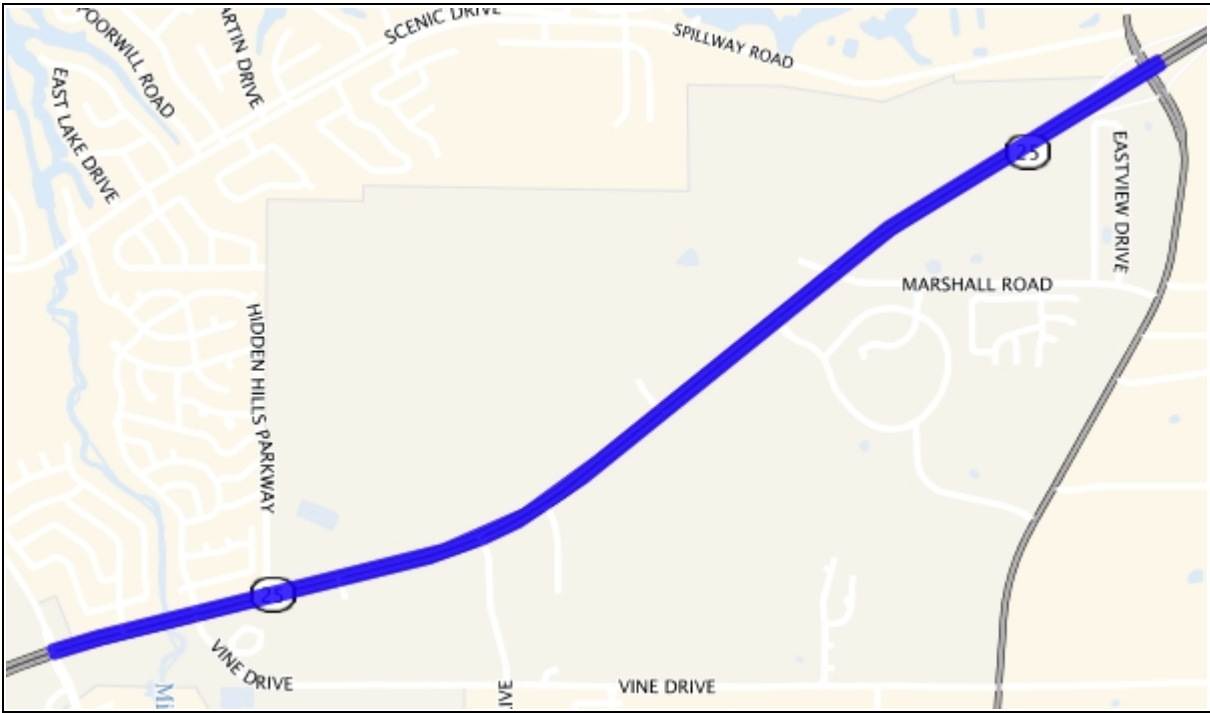
MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MDOT ALL STIP PROJECTS

County: Rankin

STIP ID: 610600 **Project Title:** SR 25 FROM MS 475 TO MS 471 SOUTH **Total Project Cost:** \$70,000,000
Route: MS 25 **Project Length:** 16 Miles **Fund Source:**EARMARK/STBG/SFP/NHPP/Discretionary

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
104101/202000	2024	Add 2 Lanes	MDOT	ROW	\$2,400,000	\$600,000	\$3,000,000
Termini: SR 25 from Grants Ferry to SR 471							
104101/202500	2024	Add 2 Lanes	MDOT	UTIL	\$1,200,000	\$300,000	\$1,500,000
Termini: SR 25 from Grants Ferry to SR 471							
SUB-TOTAL FOR STIP ID 610600 :					\$3,600,000	\$900,000	\$4,500,000

This project uses Advance Construction. See the explanation in the introduction for a description of this funding technique.





MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MDOT ALL STIP PROJECTS

County: Rankin

STIP ID: 610608

Project Title: SR 477 from US 80 to SR 25

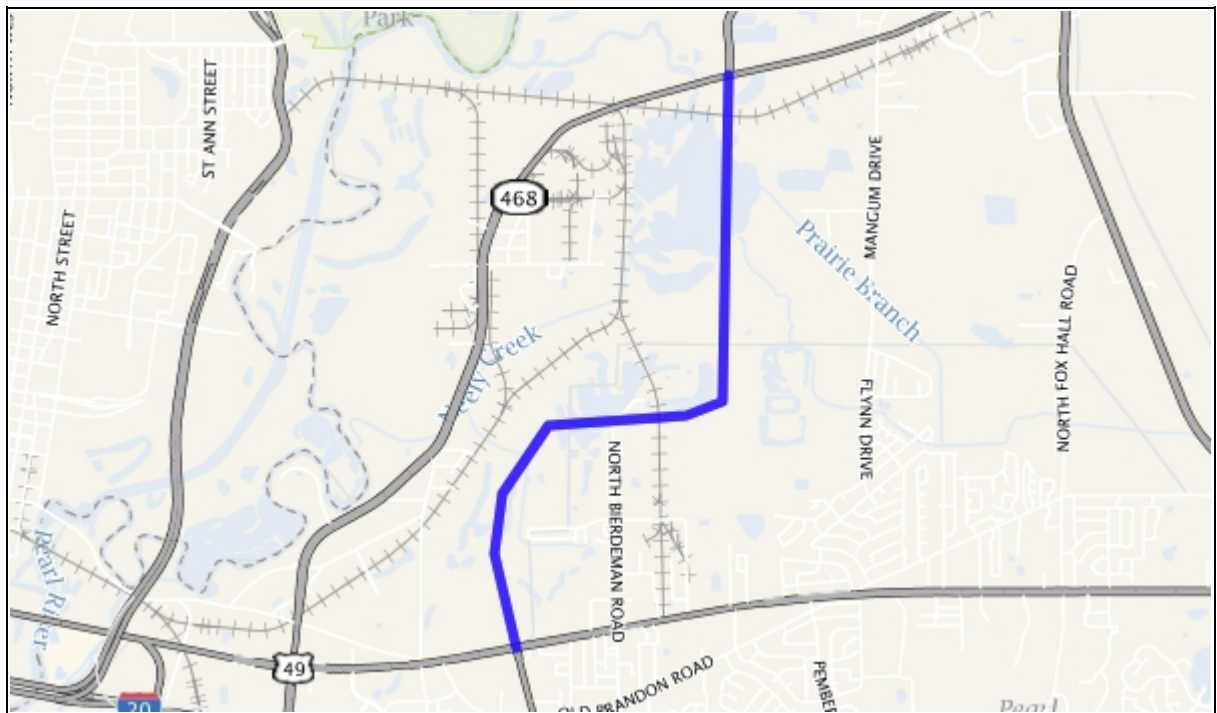
Total Project Cost: \$65,000,000

Route: SR 477

Project Length: Miles

Fund Source: STBG/SFP/Earmark/Discretionary

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
104422/303000	2024	Grade Drain Bridge Pave 4 Lanes	MDOT	CON	\$20,000,000	\$5,000,000	\$25,000,000
Termini: SR 477 FR US 80 TO SR 468							
104422/303100	2024	Grade Drain Bridge Pave 4 Lanes	MDOT	CON	\$0	\$20,000,000	\$20,000,000
Termini: SR 477 FR US 80 TO SR 468 (non Fed part)							
SUB-TOTAL FOR STIP ID 610608 :					\$20,000,000	\$25,000,000	\$45,000,000





14.0 Eastern Federal Lands Highway Division Sponsored Projects



FY2023-FY2026 Transportation Improvement Program Mid-Year Update

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 8/18/2023

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Mississippi													
MS ERFO FW HILL 2020-1(1)	2023	MS	Holmes	Hillside National Wildlife Refuge	Remove and replace two damaged boardwalks, resurface Alligator Slough Trail	MISC	ERFO	\$1,794,650.00	Title 23	EFL	In Design	MS-02	FWS-4-SE
MS FLAP 57	2023	MS	Tishomingo	Tenn-Tombigbee Project (Crow's Neck Access)	County Road 961 Bridge Replacement	BR	FLAP - EFL	\$943,760.00	Title 23	local	Construction	MS-01	USACE-SA
MS FLAP 59	2023	MS	Smith	Bienville NF	Smith Co 330(10)B Bridge Replacement	BR	FLAP - EFL	\$390,000.00	Title 23	local	Construction	MS-03	FS-08-South
MS FLAP 69	2023	MS	Adams	St. Catherine's Creek NWR	Bourke Road Bridge Replacement	BR	FLAP - EFL	\$709,896.00	Title 23	local	Construction	MS-06	FWS-4-SE
MS FLAP 94	2023	MS	Adams	St. Catherines Creek National Wildlife Refuge	York Road Bridge Replacement	BR	FLAP - EFL	\$606,555.00	Title 23	local	Construction	MS-03	FWS-4-SE
MS NP NATR BMS FY23(1)	2023	MS	Lee	NATR	Bridge Preventative Maintenance Projects	BR1R	FLTP - NPS	\$383,000.00	Title 23	EFL	Construction	MS-01	NPS-SER
MS NP SER PMS FY23(2)	2023	MS	Varios	VICK	Pavement Preservation Projects for Parks in FY23 (VICK)	1R	FLTP - NPS	\$1,124,000.00	Other	EFL	Construction	Various	NPS-SER
MS FLAP 102	2024	MS	Stone	U.S. Forest Service - Desoto National Forest	West McHenry Road Bridge Replacement	BR	FLAP - EFL	\$1,787,500.00	Title 23	local	In design	MS-04	FS-08-South
MS FLAP 115	2024	MS	Wilkinson	Homochitto National Forest	Perrytown Road Bridge Replacements	BR	FLAP - EFL	\$1,442,500.00	Title 23	state	In design	MS-03	FS-08-South
MS FLAP 116	2024	MS	Lincoln	Homochitto National Forest	Harvey Drive Bridge Replacement	BR	FLAP - EFL	\$1,150,400.00	Title 23	state	In design	MS-03	FS-08-South
MS FLAP 85	2024	MS	Amite	Homochitto National Forest	Robertson Road Bridge Replacement	BR	FLAP - EFL	\$3,790,000.00	Title 23	state	In design	MS-03	FS-08-South
MS NATR BMS FY24(1)	2024	MS	Various	NATR	Bridge Preventative Maintenance Projects	BR1R	FLTP - NPS	\$565,000.00	Title 23	EFL	In design	Various	NPS-SER
MS NP GUIS 15(4)	2024	MS	Jackson	GUIS	Work includes adding 5-foot paved shoulders to the Park Road, replace existing guardrail, extend existing culverts and other miscellaneous work.	4R	FLTP - NPS	\$4,866,000.00	Title 23	EFL	In design	MS-04	NPS-SER
MS NP NATR 3P27	2024	MS	Various	NATR	Project split into 3 phases, Rehabilitation of Multi-Use Trail	Trail	FLTP - NPS	\$3,375,000.00	Title 23	EFL	In design	Various	NPS-SER
MS NP NATR 3P28	2024	MS	Madison	NATR	Reconstruct Parkway in Ridgeland MP 101-102.35 (Potential GAOA FY24)	3R	FLTP - NPS	\$3,500,000.00	Title 23	EFL	Planned	MS-03	NPS-SER
MS ERFO NPS VICK 2020-1(2)	2025	MS	Warren	Vicksburg National Military Park	Grant Avenue and Union Avenue Slide Repairs	LSR_3RH	ERFO	\$9,758,700.00	Title 23	EFL	In Design	MS-02	NPS_SE
MS FLTP FW DCC(1)	2025	MS	Lee	Private John Allen NFH	Rehabilitate RT#10 Hatchery Entrance RD, RT#901 Historic Managers Residence PKG, RT#902 Holding House PKG	3R	FLTP - FWS	\$1,989,750.00	Title 23	FWS	Planned	MS-01	FWS-4-SE
MS FLTP FW DHM(1)	2025	MS	Bolivar	Dahomey NWR	Rehabilitate Bear Road Rt. 101	3R	FLTP - FWS	\$260,911.88	Title 23	FWS	Planned	MS-02	FWS-4-SE



FY2023-FY2026 Transportation Improvement Program Mid-Year Update

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 8/18/2023

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
MS NP NATR 3P19	2025	MS	Various	NATR	Construct Multi Use Trail Sections 3P19	Trail	FLTP - NPS	\$4,200,000.00	Title 23	EFL	In design	MS-02	NPS-SER
MS NP NATR BMS FY25(1)	2025	MS	Various	NATR	Bridge preventative maintenance at NATR - Bridge structures TBD	BR	FLTP - NPS	\$500,000.00	Title 23	EFL	In design	Various	NPS-SER
MS FLTP FW PNS(1)	2026	MS	Yazoo	Panther Swamp NWR	BI-2015, Replace Wade Bayou Bridge	BR_New	FLTP - FWS	\$705,138.00	Title 23	FWS	Planned	MS-02	FWS-4-SE
MS FTNP NP VICK 500(3)	2026	MS	WARREN	VICK	VICK Battery DeGolyer Bridge	BR3R	FLTP - NPS	\$1,400,000.00	Title 23	EFL	Planned	MS-02	NPS-SER
MS NP NATR 3F26	2026	MS	Webster & Chicksaw	NATR	Overlay Park Road - PM Project from MP 226.55 to MP 233.04	3R	FLTP - NPS	\$12,155,000.00	Title 23	EFL	In design	MS-01	NPS-SER
MS NP NATR BMS FY26(1)	2026	MS	Various	NATR	Bridge Preventative Maintenance Projects - NATR BMS IDIQ	BR	FLTP - NPS	\$500,000.00	Title 23	EFL	Planned	Various	NPS-SER
MS NP NATR 3Q9, 3P26, 3O23	2027	MS	Hinds and Madison	NATR	Reconstruct Parkway in Ridgeland MP 86.8 to MP 92.7	4R	FLTP - NPS	\$15,574,000.00	Title 23	EFL	In design	MS-03	NPS-SER



Appendix A – Acronyms and Definitions

Acronyms and Definitions

Acronym	Name	Definition
N/A	Administrative Modification	A requested change to the TIP is processed as an administrative modification if the proposed change to the scope of the project is minor (Appendix B provides a flow chart to determine whether a project should be processed as an amendment or a modification.)
AC	Advance Construction	A technique which allows a state to initiate a project using non-Federal funds while preserving eligibility for future Federal-aid funds. Eligibility means that FHWA has determined that the project technically qualifies for Federal-aid although no present or future Federal funds are committed to the project. After an advance construction project is authorized, the state may convert the project to regular Federal-aid funding provided Federal funds are made available for the project.
N/A	Allocation	Set aside for a particular purpose; allocated for use to a specified program or specified project.
N/A	Amendment	A requested change to the TIP is processed as an amendment if it is a major change to the scope of the project, (Appendix B provides a flow chart to determine whether a project should be processed as an amendment or a modification.)
ADA	Americans with Disabilities Act of 1990	Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.
N/A	Apportionment	A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the States.
N/A	Authorized	A term meaning the project has been approved by all necessary agencies. After authorization a project may be advanced to advertising for a contractor.
N/A	Bridge Repair MPO Project Type	Bridge repair projects selected for funding through the MPO call for projects process generally include bridge rehabilitation or replacement by addressing bridge deficiencies.
BR	Bridge Replacement	The Bridge Replacement and Rehabilitation Program can provide funding for any bridge on a public road. Federal law allows between 15 and 35 percent of federal funds to be used on local bridges. Funding for bridges in this category is matched at an 80%/20% federal/ state or local ratio. In some instances 100 percent of federal dollars are eligible when Bridge Credits are available. Bridge Credits are generated as a result of the State spending its own dollars to rehabilitate bridges located on the Federal Highway System. Bridge Credits may be used as a substitute for the 20 percent match required by States in obligating the annual appropriation of Bridge Replacement Funds. The Bridge Replacement Program is further divided into separate funding categories for bridges <i>on</i> and <i>off</i> the Federal-aid System.
N/A	Capacity Deficiency MPO Project Type	Capacity deficiency projects selected for funding through the MPO call for projects process generally add capacity to an existing roadway by widening a present facility or constructing a new roadway.

Acronym	Name	Definition
N/A	Capital Expenses	Includes highway construction (e.g., resurfacing, restoration, and rehabilitation improvements; construction of additional lanes, interchanges, and grade separations; and construction of a new facility on a new location) and acquisition of transit vehicles and equipment.
CMPDD	Central Mississippi Planning and Development District	One of ten Planning and Development Districts in the State of Mississippi that make up the Mississippi Association of Planning and Development Districts. The CMPDD was designated as the MPO for the Jackson Urbanized Area in 1975.
CFR	Code of Federal Regulations	The Code of Federal Regulations (CFR) is the codification of the general and permanent rules published in the Federal Register by the departments and agencies of the Federal Government. It is divided into 50 titles that represent broad areas subject to Federal regulation. The 50 subject matter titles contain one or more individual volumes, which are updated once each calendar year, on a staggered basis.
CMP	Congestion Management Process	An analytical process that measures the operational effectiveness of major transportation facilities located within a Transportation Management Area (TMA) and proposes strategies necessary to address any identifiable deficiencies within the TMA transportation network.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	States are apportioned funding based on county populations residing within ozone and carbon monoxide (CO) non-attainment and maintenance areas and the severity of the areas' air quality problems. If a state has no ozone or carbon monoxide non-attainment or maintenance areas (Mississippi has none), the funds may be used for Surface Transportation Program (STP) or CMAQ eligible purposes.
CON	Construction	The last phase in the project development process. A project cannot go to construction until all other phases (Environmental, Design and Right of Way) have been completed. This is the project phase where the project is being built.
CE	Construction Engineering	Project implementation practice to monitor a contractor's compliance with engineering plans and track project funding documentation.
CONV	Conversion	Funds are Advance Constructed, or "promised" for later use on a project, and CONV is converting those advanced construction funds into obligated federal and matching funds.
DOT	Department of Transportation	Agency responsible for transportation at the local, state, or federal level. For title 23 U.S.C. federal-aid highway actions, this would mean the Federal Highway Administration and for federal-aid transit actions under title 49 U.S.C, this would mean the Federal Transit Administration.
N/A	Earmarks	Funds appropriated by Congress for specific projects including any anticipated grants awarded to MDOT, Office of State Aid Road Construction, or local entities.
ENV	Environmental	Project phase used to identify any significant potential impacts the proposed project would have on the surrounding human and natural environment.
FAST Act	Fixing America's Surface Transportation Act	The FAST Act was signed on December 4, 2015 (Pub. L. No. 114-94) into law. The FAST Act authorizes dedicated transportation funding over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

Acronym	Name	Definition
FHWA	Federal Highway Administration	A branch of the US Department of Transportation that administers the federal-aid Highway Program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FTA	Federal Transit Administration	A branch of the US Department of Transportation that is the principal source of federal financial assistance to America's communities for planning, development, and improvement of public or mass transportation systems.
FTA 5307	FTA Urbanized Area Formula Program (Section 5307)	The purpose of this program is to provide funds for capital and operating assistance for transit operations in urbanized areas with populations greater than 50,000 and for transportation related planning. These funds can be for planning, engineering, design, and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul of buses, rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and computer hardware/software.
FTA 5339	FTA Bus and Bus Facilities (Section 5339)	Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.
N/A	Fiscal Constraint	A demonstration of sufficient funds (Federal, State, local, and private) to implement proposed transportation system improvements, as well as to operate and maintain the entire system, through the comparison of revenues and costs.
FY	Fiscal Year	A federal fiscal year or budget year begins on October 1 and goes through September 30.
N/A	Functional Classification	The process by which streets and highways are grouped into classes, or systems, according to the character of traffic service that they are intended to provide. There are three highway functional classifications: arterial, collector, and local roads.
HELP	Help Bond	Highway Enhancements through Local Partnerships (HELP) is a financing strategy where local governmental entities sell bonds to fund a project. Through an agreement between MDOT and the local government, MDOT will retire the debt using federal and state funds. One example of a project for which this type of funding strategy was used is the paving of a portion of the new Interstate Highway 69 in northwest Mississippi. STIP entries for HELP projects show expenditures as the monies projected each year to retire the bonds.
HSIP	Highway Safety Improvement Program	HSIP funds may be used to carry out highway safety improvement projects on any public road or publicly owned bicycle or pedestrian pathway or trail.
N/A	Inflation Factor	A pre-determined variable applied to base year data and each subsequent year thereafter over a specified period of time to project the annual increase in price of goods and services for that time period.
IIJA	Infrastructure Investment and Jobs Act	Federal legislation signed into law on November 15, 2021. It provides transportation funding over fiscal years 2022 through 2026.
ITS	Intelligent Transportation Systems	The application of advanced technologies to improve the efficiency and safety of transportation systems.
IM	Interstate Maintenance	In Mississippi, the <i>Dwight D. Eisenhower System of Interstate and Defense Highways</i> consists of seven routes: I-10, I-20, I-55, I-59, I-110, I-69 and I-220. The federal government generally matches funding for interstate improvements at a 90 percent federal and 10 percent state match.

Acronym	Name	Definition
ITS	Intelligent Transportation Systems	The application of advanced technologies to improve the efficiency and safety of transportation systems.
IM	Interstate Maintenance	In Mississippi, the <i>Dwight D. Eisenhower System of Interstate and Defense Highways</i> consists of six completed routes: I-10, I-20, I-55, I-59, I-110 and I-220. Also included in this group is a recently completed portion of I-69, a new interstate highway project currently under construction in various states between Canada and Mexico. The federal government generally matches funding for interstate improvements at a 90 percent federal and 10 percent state match.
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991	Legislative initiative by the U.S. Congress that restructured funding for transportation programs. ISTEA authorized increased levels of highway and transportation funding from FY92-97 and increased the role of regional planning commissions/MPOs in funding decisions. The Act also required comprehensive regional and Statewide long-term transportation plans and places an increased emphasis on public participation and transportation alternatives.
N/A	JTRAN	The Federally recognized transit services provider for the Jackson Metropolitan Area.
JAMF	JTRAN Administrative and Maintenance Facility	Houses JTRAN's administrative, operations and maintenance staff, as well as serve as a storage facility for JTRAN's rolling stock. This facility is located at 1785 US. Hwy. 80 West in Jackson.
JUA	Jackson Urbanized Area	Area that contains a city of 50,000 or more population plus the surrounding areas meeting size or density criteria as defined by the U.S. Census.
N/A	Local	Funds provided by a local public agency as part of the required matching funds for a project.
LPA	Local Public Agency	Refers to any local governmental entity eligible to participate in the federal transportation program. Usually this is a City or County government, "Rails-to-Trails District," or federally recognized public transit services provider.
LRTP	Long Range Transportation Plan	A document resulting from regional or statewide collaboration and consensus on a region or state's transportation system, and serving as the defining vision for the region's or state's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over the next 20 years.
MPA	Metropolitan Planning Area	The census-defined urbanized area plus the area expected to become urbanized within the next 20 to 25 years.
MPO	Metropolitan Planning Organization	Regional policy body required in urbanized areas with populations over 50,000. Responsible in cooperation with the state and other transportation providers for carrying out the metropolitan transportation planning requirements of federal highway and transit legislation.
MTP	Metropolitan Transportation Plan	See LRTP.
MAP-21	Moving Ahead for Progress in the 21 st Century	Signed into law by President Obama on July 6, 2012. Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

Acronym	Name	Definition
NHPP	National Highway Performance Program	Provides for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.
NHS	National Highway System	The National Highway System (NHS) consists of roads designated by the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 to be important to interstate travel and national defense. The NHS also includes roads that connect other modes of transportation (airports, water ports and railroads) and provide essential paths for international commerce. NHS funds are generally matched at an 80 percent federal and 20 percent state or local ratio.
N/A	Obligation	The Federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs.
N/A	Obligation Authority	The total amount of funds that may be obligated in a given fiscal year. This is comprised of the obligation limitation amount plus the amounts for programs that are exempt from the obligation limitation.
N/A	Obligated Funds	Federal funds are considered obligated on the date that the MDOT notifies the project sponsor it is authorized to advertise the project for bids.
N/A	Obligation Limitation	An annual restriction or ceiling on the amount of Federal assistance that may be obligated during a specific period of time. This is a statutory budgetary contract that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which these funds may be used.
N/A	Pavement Management MPO Project Type	Pavement Management projects selected for funding through the MPO call for projects process generally include both reconstruction and simple overlay/resurfacing of an existing roadway.
PMS	Pavement Management System	A systematic process that provides, analyzes, and summarizes pavement information for use in selecting and implementing cost-effective pavement construction, rehabilitation, and maintenance programs.
PE	Preliminary Engineering	Project phase of the project development process used to begin developing the design of the proposed facilities and system, to analyze the function and operation of the system, evaluate cost efficiencies and prepare for the final design of the project.
POP	Program of Projects	A list of projects to be funded in a grant application submitted to the Federal Transit Administration (FTA) by a designated transit recipient.
PPP	Public Participation Plan	Plan developed to support active and meaningful involvement of the public in the development of transportation plans and programs.
N/A	Regionally Significant Project	A project that is on a facility which serves regional transportation needs.
RTP	Recreational Trails Program	Provides funds to the States to develop and maintain recreational trails and trail-related facilities for motorized and non-motorized recreational trail uses. In Mississippi this program is administered by the Mississippi Department of Wildlife, Fisheries and Parks.
ROW	Right of Way	The land (usually a strip) acquired for or devoted to highway transportation purposes.

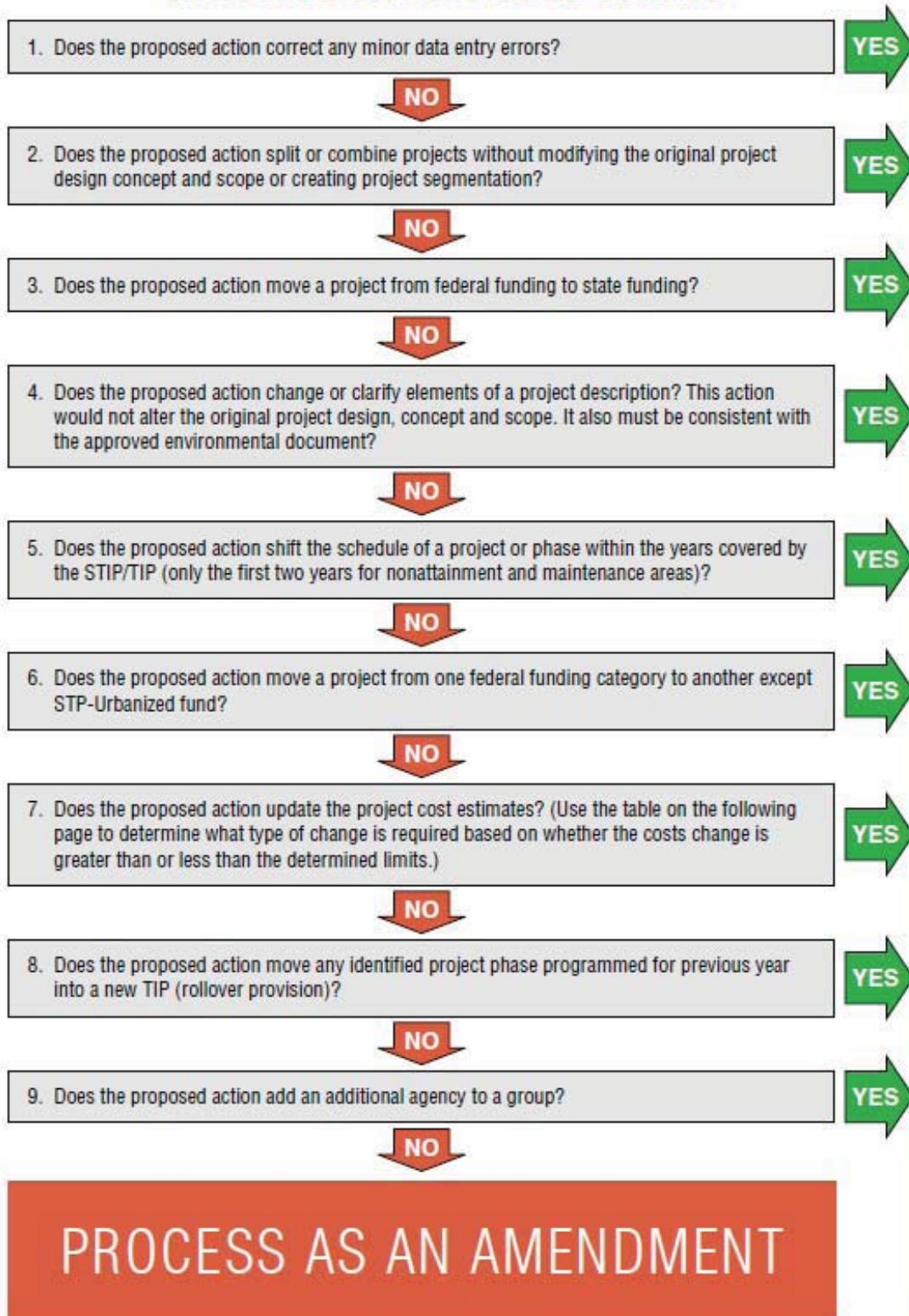
Acronym	Name	Definition
SAFETEA-LU	Safe, Accountable, Flexible Efficient Transportation Equity Act: A Legacy for Users	It was signed by President George W. Bush on August 10, 2005. SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. It covers a variety of transportation related issues including financing, congestion relief, improved safety, improved efficiency (such as coordinated planning and environmental streamlining), environmental stewardship, and transportation related research and studies.
SRTS	Safe Routes to School	Funds are made available for infrastructure and non-infrastructure projects, and to administer Safe Routes to School programs that benefit elementary and middle school children in grades K-8.
N/A	Stakeholders	Individuals and organizations involved in or affected by the transportation planning process. Include federal/state/local officials, MPOs, transit operators, freight companies, shippers, and the general public.
SFP	State Funded Projects	Projects with this funding source utilize state funds in addition to any other sources that may be listed.
STIP	Statewide Transportation Improvement Program	A staged, multi-year, statewide, intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.
STBG	Surface Transportation Block Grant Program	The FAST Act converts the long-standing Surfacing Transportation Program into the Surface Transportation Block Grant program allowing flexible funding to best address State and local transportation needs.
STP	Surface Transportation Program	Surface Transportation Program (STP) funds may be used for projects on the Federal-aid System, which include the National Highway System and all other roads that are eligible to receive Federal-aid funding. STP funds are used on several large highway programs that the State of Mississippi has adopted. They include the <i>1987 Four-Lane Highway Program</i> , the <i>Gaming Roads Program</i> , and the <i>Vision 21 Program</i> .
N/A	Traffic Operational Improvement MPO Project Type	Traffic operational improvement projects selected for funding through the MPO call for projects process generally include new traffic signals, signal upgrades, and geometric improvements such as roundabouts or added turn lanes.
TA	Transportation Alternatives Program	This program provides for a variety of alternative transportation projects that were previously eligible activities under separately funded programs. The activities in this program include Transportation Enhancements (TE), Recreational Trails, and Safe Routes to School (SRTS) programs.
TAMP	Transit Asset Management Plan	The transit asset management plan is used to implement a strategic approach for assessing needs and prioritizing investments for bringing the nation's public transit systems into a state of good repair.
TE	Transportation Enhancements	Provides funds to the States for safe bicycle and pedestrian facilities, scenic routes, beautification, restoring historic buildings, renovating streetscapes, or providing transportation museums and visitors centers.
TEA-21	Transportation Equity Act for the 21 st Century	Authorized in 1998, TEA-21 authorized federal funding for transportation investment for fiscal years 1998-2003. Approximately \$217 billion in funding was authorized, which was used for highway, transit, and other surface transportation programs.

Acronym	Name	Definition
TIP	Transportation Improvement Program	Is a regional planning document used by MPO's to list all transportation related projects receiving federal transportation funding within an MPO's planning area boundary. All projects included in a TIP are also included in a State DOT's STIP.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the MPO (or affect local officials), and officially designated by the Administrators of the FHWA and the FTA. The TMA designation applies to the entire metropolitan planning area(s)
UPWP	Unified Planning Work Program	Is a listing of all specific transportation planning activities and transportation planning support activities to be performed by an MPO over a two year planning period.
USC	United States Code	Contains a consolidation and codification of all general and permanent laws of the United States.
UA or UZA	Urbanized Area	Area that contains a city of 50,000 or more population plus incorporated surrounding areas meeting size or density criteria as defined by the U.S. Census.



Appendix B – TIP Amendment/Administrative Modification Flow Chart

TIP AMENDMENT/ADMINISTRATION MODIFICATION FLOW CHART



PROCESS AS A MODIFICATION

PROCESS AS AN AMENDMENT

Thresholds to Determine Costs Limits for TIP Amendments or Modifications

Please use the following chart to determine if a TIP amendment or an administration modification is needed for criteria 7 of the TIP Amendment/Administration Modification flow chart.

Criteria 7

Does the proposed action update the project cost estimates?

Total Project Cost of all phases shown within the approved TIP	If the proposed change <i>is greater than or equal to</i> the thresholds below process as an Amendment	If the proposed change <i>is less than</i> the thresholds below process as an Administration Modification
Up to \$2 Million	$\geq 75\%$	$< 75\%$
\$2 Million to \$15 Million	$\geq 50\%$	$< 50\%$
\$15 Million to \$75 Million	$\geq 40\%$	$< 40\%$
\$75 Million or above	$\geq 30\%$	$< 30\%$

Note: Thresholds do not apply to grouped projects. All changes to grouped projects are processed as an Administration Modification.



Appendix C – Understanding a MPO – LPA TIP Project Page



JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)
2023 – 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Project number assigned by the MPO	County in which the project will be implemented	Source of funds used to implement project.	Length of project (miles)	For FTA purposes only. Year funds were allocated to the project.	Total Cost of completing all phases of the Project
County:	Responsible Agency: Agency responsible for project implementation				
Project:	Fund Source:	Year Apportioned:			
Route:	Project Location	Project Length:	Total Project Cost:		
Termini:	Extent of the project (Beginning and ending points)				
Scope of Work:	Description of work to be accomplished once project is complete				

Project number assigned by the MPO	Federal Fiscal Year (Begins October 1 and ends September 30 of following year) this is the anticipated year work will begin on designated project phase	Phase of the Project (Design, ENV, ROW, CON)	Federal funds programmed to the project	State or local funds programmed to the project	Total funds programmed to the project per Fiscal Year
Project Detail:	Fiscal Year :	Description:	Federal Share	State/Local Share:	Total Cost Estimate:
SUB-TOTAL FOR PROJECT					

Notes: **Additional details about the project**

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