# TRANSPORTATION IMPROVEMENT PROGRAM JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)







# Transportation Improvement Program for the Jackson Metropolitan Planning Organization Fiscal Years 2025-2028

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#### **Funding Disclaimer**

This document was prepared and published by the Jackson Metropolitan Planning Organization (MPO) and is prepared in cooperation with and financial assistance from the following public agencies: the Mississippi Department of Transportation (MDOT), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) under the Metropolitan Planning Program. The contents of this report do not necessarily reflect the official views or policy of the funding agencies.

#### **Transit Program of Projects (POP)**

JTRAN utilizes the Jackson MPO's Transportation Improvement Program development, amendment, and modification process to inform the public of JTRAN's annual Program of Projects (POP), or any changes made to the POP. The POP is a list of projects to be funded in a grant application submitted to the Federal Transit Administration (FTA) by a designated transit recipient. Notices advertised for the development of this TIP satisfy the requirements of public participation for the development of the POP for the Federal Transit Administration Urbanized Area Formula Program for funds administered by the City of Jackson for the operation of JTRAN. Pursuant to federal requirements the proposed POP for Jackson will be final unless revised as a result of public comments.

#### **Accessibility Statement I Equal Employment Opportunity Employer**

The Central Mississippi Planning and Development District (CMPDD) does not exclude, deny, or discriminate on the basis of race, color, national origin, ethnicity, immigration status, gender, sexual orientation, age, religion, creed, disability, or any other characteristic protected under applicable federal or state law in admission to, access to, or operation of its programs, services, or activities. CMPDD provides an equal employment opportunity to all its employees and applicants for employment. For all inquiries regarding the application of this accessibility statement and related policies please contact CMPDD's Human Resource Director: CMPDD 1020 Centre Pointe Boulevard Pearl, MS, (601)981-1511.



#### 1.0 The Purpose of a TIP

The Jackson Metropolitan Planning Organization's (MPO's) Transportation Improvement Program (TIP) is a multi-year listing of transportation projects that have received a commitment of funding from a combination of federal, state, and/or local sources within the Jackson Metropolitan Planning Area. The TIP serves as a short-term planning document that lists approximately four years of federally funded or regionally significant transportation projects designed to carry out the recommendations of the region's long-range Metropolitan Transportation Plan. The projects include various capital and operating needs of the region including reconstruction, maintenance, and operation of major highways, arterials, collectors, and intersections; maintenance of the public transit services; and construction of bicycle and pedestrian improvements within the Jackson Metropolitan Area.

The TIP is developed in accordance with metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR part 450 and 49 CFR part 613), reaffirmed by the most recent transportation bill, the Infrastructure Investment and Jobs Act (IIJA). Regulations require MPO's to develop a TIP document and for the TIP to be fiscally constrained. Meaning a TIP is realistic in terms of available funding and the projects listed in the TIP do not exceed available funding resources, signifying a project can only be included in the TIP if sufficient funding is identified to cover the project costs.

A TIP document is also regional in scope and does not represent projects statewide. The Statewide Transportation Improvement Program (STIP), which is maintained in the state by the Mississippi Department of Transportation (MDOT) includes all transportation projects receiving federal transportation funding statewide including those in each MPO region across the state. The Jackson MPO develops the TIP collaboratively with local governments, transit providers and MDOT. Transportation projects from each are included in the TIP. Once adopted by the MPO, the TIP is then submitted to MDOT for inclusion in Mississippi's STIP document, and subsequently approved by the Governor.

The TIP is required to be updated at least every four years. The Jackson MPO typically updates its TIP document every two (2) years. The FY 2025 – 2028 Jackson MPO TIP covers the period from October 1, 2024, to September 30, 2028.

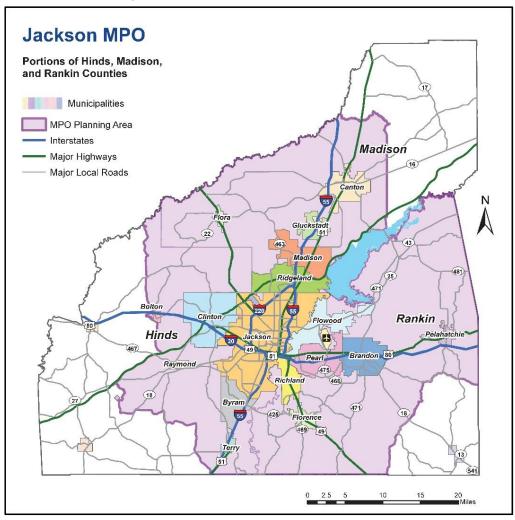
#### 2.0 Understanding the Metropolitan Planning Organization (MPO)

A Metropolitan Planning Organization (MPO) is the policy board of an organization created to carry out the metropolitan transportation planning process (23 CFR 450.104). MPOs are required in all urbanized areas with populations over 50,000, as determined by the U.S. Census (23 CFR 450.310). The purpose of the MPO is to carry out a continuing, cooperative, and comprehensive performance-based multimodal transportation planning process that encourages continued development and improvement of the metropolitan transportation planning processes.



The Central Mississippi Planning and Development District (CMPDD) was designated as the MPO for the Jackson Urbanized Area on February 5, 1975 and is responsible for coordinating the Federally-mandated transportation planning process in the Jackson Metropolitan Planning Area.

As the MPO, CMPDD is responsible for implementing a transportation planning process and programming transportation projects for the geographic area consisting of the census-defined urbanized area and the surrounding area projected to become urbanized within the next 20 years which includes only a portion of Hinds, Madison, and Rankin Counties as illustrated in the map below. Each county and municipality within this boundary has representation on the MPO's committee structure and is responsible for guiding the plans and programs carried out by CMPDD as part of the MPO planning process.



The Jackson MPO operates under a committee structure that makes recommendations regarding transportation planning processes, procedures, and products and approves the use of federal transportation funds within the Jackson MPO Planning Area for a multimodal system including highway, transit, bicycle and pedestrian projects as well as other transportation related projects. The Jackson MPO is governed by the Metropolitan Planning Policy Committee. The Policy Committee is largely comprised of locally elected officials. The Policy Committee establishes

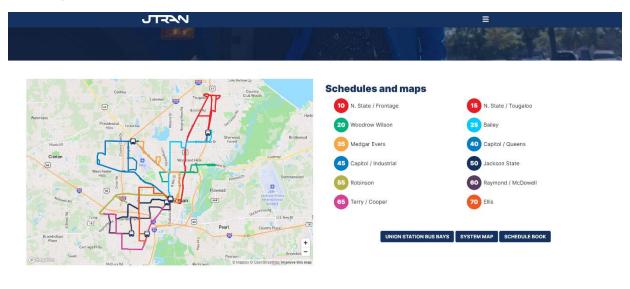


guidelines for the MPO and also has the final decision-making responsibility for major transportation planning and programming tasks. Serving the Policy Committee are the various advisory committees of the Jackson MPO including the Intermodal Technical Committee, Bicycle and Pedestrian Facilities Sub-Committee, and the Stakeholders Committee, each charged with making recommendations that flow up to the Policy Committee in their areas of expertise. Various working groups are also utilized for specific projects or studies as needed.

#### 3.0 Public Transit Provider

The City of Jackson, which operates JTRAN, is the designated public transit services provider for the Jackson Urbanized Area. Currently, JTRAN provides both fixed route and on-demand paratransit service within the City of Jackson. JTRAN officials and the Jackson MPO work cooperatively to conduct the performance based continuing, comprehensive, and cooperative planning process in the Jackson Urbanized Area. JTRAN utilizes the MPO's TIP development, amendment, and modification process to inform the public of JTRAN's annual Program of Projects (POP), or any changes made to the POP. The POP is a list of projects to be funded in a grant application submitted to the Federal Transit Administration (FTA) by a designated transit recipient.

For more information about the City of Jackson's JTRAN services including hours of operation, routes and schedules, bus fares, and other general information please visit their website at www.ridejtran.com.





# 4.0 Linking National Planning Factors, Performance Measures, Local Targets, and TIP Investments

In accordance with Federal regulations (23 CFR 450), the MPO, in cooperation with MDOT and JTRAN, must develop long-range transportation plans and short-range TIPs through a performance-driven, outcome-based approach to planning. The MPO's planning process must be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that address established planning factors.

#### **Factors Considered in the MPO Planning Process**

- ✓ Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- ✓ Increasing the safety of the transportation system for motorized and non-motorized users;
- ✓ Increasing the security of the transportation system for motorized and non-motorized users;
- ✓ Increasing the accessibility and mobility of people and for freight;
- ✓ Protecting and enhancing the environment, promoting energy conservation, improving the quality of life, and promoting consistency between transportation improvements and State and local planned growth and economic development patterns;
- ✓ Enhancing the integration and connectivity of the transportation system across and between modes for people and freight;
- ✓ Promoting efficient system management and operation;
- ✓ Emphasizing the preservation of the existing transportation system;
- ✓ Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- ✓ Enhancing travel and tourism.

Furthermore, federal regulations require all MPOs and State Departments of Transportation (DOTs) to develop a performance-based transportation planning and programming approach. Performance-based planning allows MPOs and State DOTs to examine data, past and present, and evaluate the performance of their transportation investments against a number of federally



required measures in order to make progress toward the achievement of national goals. The Federal Highway Administration (FHWA) defines transportation performance management as a strategic approach that uses system information to make investments and policy decisions to achieve national performance goals. The seven national goals established by Congress are aimed at addressing safety, current infrastructure, traffic congestion, efficiency, the freight network, the environment, and project delivery delays:

#### **NATIONAL GOALS**

- 1. <u>Safety</u> To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2. <u>Infrastructure Condition</u> To maintain the highway infrastructure asset system in a state of good repair.
- 3. <u>Congestion Reduction</u> To achieve a significant reduction in congestion on the National Highway System (NHS).
- 4. **System Reliability** To improve the efficiency of the surface transportation system.
- 5. <u>Freight Movement and Economic Vitality</u> To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6. **Environmental Sustainability** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7. Reduced Project Delivery Delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Working collectively, MPOs, State DOTs, and designated transit providers are required to establish performance targets for each applicable performance measure. A measure is a statement of what is being assessed, and a target is a quantifiable level of performance or what you hope to achieve within an identified time period.

The Jackson MPO addresses safety performance targets annually with the latest Safety Performance Measure (PM 1) targets adopted in February 2024. All other targets were set for a four-year period including Transit Asset Management Targets, Bridge and Pavement Condition PM 2 targets, NHS Travel Time and Freight Reliability PM 3 targets, and Transit Safety Targets and were adopted February 2023.

These targets were developed using a data-driven, collaborative process between the Jackson MPO, JTRAN, and MDOT. The mix of projects selected by the Jackson MPO, JTRAN, and MDOT for inclusion in this TIP are intended to support the state in achieving statewide targets for the State of Mississippi's transportation system.



#### **Performance Measures and Established Targets**

**PM 1** 



Safety 4-Year Targets

- Total number of traffic related fatalities on all public roads: 711
- Rate of traffic related fatalities on all public roads per 100 million VMT: 1.760
- Total number of traffic related serious injuries on all public roads:

#### 2,520

- Rate of traffic related serious injuries on all public roads per 100 million VMT: 6.260
- Total number of nonmotorized fatalities and serious injuries on all public roads: 247

#### **PM 2**



# Pavement Condition 4-Year Targets

- % of pavements on the Interstate System in Good condition: >55%
- % of pavements on the Interstate System in Poor condition: <5%</li>
- % of pavement on the non-interstate National Highway System in Good condition: >25%
- % of pavement on the non-interstate National Highway System in Poor condition: <10%</li>



#### Bridge Condition 2024 Targets

- % of National Highway System bridges classified in Good condition: >50%
- % of National Highway
   System bridges classifies in Poor condition: <5%</li>

#### **PM 3**



# NHS Travel Time Reliability

#### **4-Year Targets**

- % of the Person-Miles
   Traveled on the
   Interstate that are
   reliable: >93%
- % of the Person-Miles Traveled on the Non-Interstate National Highway System that are reliable: >85%



# Freight Reliability 2024 Targets

 % of Interstate System mileage providing reliable truck travel time: <1.4</li>

#### Traffic Congestion Management

- Annual hours of peak hour excessive delay per capita: not applicable
- % of non-single occupancy vehicle travel: **not applicable**

# Total Emissions Reduction

 Total emissions reductions by applicable pollutants under the CMAQ program: not applicable

Note: Targets listed above were previously established by the Jackson MPO as of June 1, 2024. More information regarding established targets and any updates to the established targets by the MPO can be found online:

www.cmpdd.org/transportation/performance-management/.



#### **Performance Measures and Established Targets Continued**

#### **TAM**



#### **Transit Asset Management**

#### **4-Year Targets**

• % of revenue vehicles (by type) that exceed the Useful Life Benchmark (ULB):

Buses = < 60%

Cutaway = < 60%

Minivans = < 50%

 % of non-revenue service vehicles (by type) that exceed the ULB:

**Trucks = < 50%** 

SUVs = < 50%

Cars = < 50%

Minivans = = < 50%

 % of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale:

**Training Course = < 0%** 

Administration = < 0%

Maintenance = < 0%

Service = <0%

Passenger = <0%

Transfer Facility = <0%

**TAM** 



#### **Transit Safety**

4-Year Targets

• Number of injuries:

**Fixed Route 7** 

**Non-Fixed Route 6** 

• Rate of injuries per 100,000 vehicle revenue miles:

Fixed Route 0.99

**Non-Fixed Route 1.83** 

• Number of Fatalities:

Fixed Route 0

**Non-Fixed Route 0** 

 Rate of fatalities per 100,000 vehicle revenue miles:

**Fixed Route 0** 

Non-Fixed Route 0

• Number of safety events:

**Fixed Route 7** 

**Non-Fixed Route 6** 

• Rate of safety events per 100,000

vehicle revenue miles:

Fixed Route 0.99

**Non-Fixed Route 1.69** 

Mean distance between major mechanical failures:

Fixed Route 239,000

Non-Fixed Route 130,000

Note: Targets listed above were previously established by the Jackson MPO as of June 1, 2024. More information regarding established targets and any updates to the established targets by the MPO can be found online:

www.cmpdd.org/transportation/performance-management/.



Projects identified for inclusion in this 2025-2028 TIP by the MPO were developed with the consideration of achieving performance targets and the goals and objectives identified in the MPO's 2045 Metropolitan Transportation Plan, which was developed with consideration of the national planning factors and consistency with other planning documents such as the State Freight Plan, the Mississippi Unified Long-Range Transportation Infrastructure Plan, and the Highway Safety Improvement Program to name a few. In order for an MPO-sponsored project to be eligible for consideration of implementation through the TIP, it must first be identified as a need in the MPO's long-range Metropolitan Transportation Plan or align with the plan's overall goals and objectives for improving the regional multimodal transportation system.

The 2045 Metropolitan Transportation Plan for the Jackson MPO is a long-range planning document that serves as a comprehensive blueprint to guide future transportation investments in the region. The plan identifies transportation needs, policies, strategies, and projects that aim to improve the quality of life for all residents. The plan is updated every five years to reflect new planning priorities and changing patterns in population and economic growth that may impact travel demand. The 2045 Metropolitan transportation Plan was adopted by the Jackson MPO on November 12, 2020 and includes five overall goals with objectives that clarify and expand upon each goal statement to guide the development of the regional transportation system. Development of the 2050 Metropolitan Transportation Plan will begin in 2024.

#### **Jackson MPO 2045 Metropolitan Transportation Plan Vision and Overall Goals**





**Table 1: Linking Performance Measures and Investments** 

	DIE 1: LINKING PERTORMANCE M	PM 1		12	PN	Tra	nsit
Project ID	Description	Safety	Pavement Conditions		NHS Reliability	MAT	Transit Safety
480027	Lynch Street Phase 2 Little J Trail	✓					
510026	Yandell Road widening	✓	✓				
510029	Weisenberger Road widening	✓	✓				
510030	Highland Commerce Drive widening/new construction						
510031	Gluckstadt Road widening	✓	✓		✓		
510032	Madison Ave widening	✓	✓				
540061	Pearl Richland Intermodal Connector Phase II	✓	✓				
540081	Gunter Road Extension new construction	✓	✓				
540084	Pearl Concourse Drive Extension		<b>✓</b>				
Grouped Operations	State St Overlay Town Creek bridge to 625 ft.		✓		✓		
Grouped	Rice Road Overlay Madison City Limits to Hoy						
Operations	Road						
Grouped	Springridge Road Overlay Woodchase park						
Operations	Drive to I-20						
Grouped	Clinton Blvd. Overlay College Street to Shaw						
Operations	Road						
Grouped	Calhoun Station Parkway Overlay Gluckstadt						
Operations	Road to Church Road						
Grouped Operations	Terry Road Overlay Siwell Road to Jackson City Limits		✓		<b>√</b>		
Grouped Operations	McDowell Road Ext. Overlay Raymond Road to Suncrest Drive						
Grouped Operations	Lake Harbour Drive Overlay Christine Drive to Northpark Drive						
Grouped Operations	Old Highway 49 Overlay Cleary Road to Old Hwy 49 at Old Hwy 49						
Grouped Bridge	Officer Thomas Catchings Drive Bridge Replacement						
Grouped Bridge	Monument Street Bridge Replacement						
Grouped Bridge	Davis Road Bridge Replacement						
Grouped Bridge	Dixon Road Bridge Replacement						
Grouped Bridge	McCluer Road Bridge Replacement						
Grouped Safety	Jackson Group A Traffic Signal Upgrades	✓			✓		



**Table 1: Linking Performance Measures and Investments Continued** 

Table 1.	Linking Performance Measu	i C3 ai	IIG III	vesti	Henri	<u> 3 COI</u>	Itilia	<u>-</u>
		PM 1	PN	12	PN	<b>1</b> 3	Tran	sit
Project ID	Description	Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety
Grouped Safety	Jackson Group B Traffic Signal Upgrades	✓			✓			
Grouped Safety	New Traffic Signal Old Hwy 49 at Aerosmith Dr. & Carrier Blvd	✓						
Grouped Safety	Geometric Improvements Old Hwy 49 at Aerosmith Dr & Carrier Blvd	✓						
Grouped Safety	Hwy 463 Crawford St to Main St Geometric Improvements	<b>✓</b>	<		✓			
Grouped Safety	Hwy 468 I-20 to Murray Drive Raised Median Extension	✓						
Grouped Safety	U.S. 80 Bierdeman Road to McLaurin Mart Raised Median	✓			✓			
Grouped Safety	I-55 and Old Agency LED Lighting Upgrades & Traffic Monitoring System	✓						
Grouped Safety	New Traffic Signal with Geometric Improvements Hugh ward Blvd at Manship Road	<b>√</b>						
Grouped Safety	U.S. 80 at Gateway Drive Crossover Improvements	✓	1		✓			
Grouped Safety	U.S. 80 at Brandon Post Office Crossover Improvements	✓	✓		✓			
Grouped Safety	U.S. 80 at TrustCare Crossover Improvements	✓	✓		✓			
Grouped Safety	U.S. 80 at Brandon Police Department Crossover Improvements	✓	1		✓			
Grouped Safety	Yandell Road at N Old Canton Road New Traffic Signal with Geometric Improvements	✓						
Grouped Transportation Alternatives	Multi-Use Path East Metro Parkway to	4						
Grouped Transportation Alternatives	Medgar and Myrlie Evers Home Pedestrian Improvements	<b>√</b>						
Grouped Transportation Alternatives	U.S. Highway 49 Pedestrian Bridge	<b>√</b>						



**Table 1: Linking Performance Measures and Investments Continued** 

		PM 1	PN	12	PN	<i>1</i> 3	Tran	sit
Project ID	Description	Safety	Pavement Conditions	Bridge Conditions	NHS Reliability	Freight Reliability	TAM	Transit Safety
480031	Preventative Maintenance						✓	✓
480032	Non-Fixed Route ADA Paratransit Service						✓	✓
480034	Operations Assistance						✓	✓
480038	Security Enhancements						✓	✓
480044	Light Duty Accessible Buses and Equipment						✓	✓
480046	Medium to Heavy Duty Accessible Transit Buses and Equipment						<b>√</b>	<b>✓</b>
480047	Other Third Party Contractual						<b>✓</b>	✓
480050	Dispatching & Scheduling Software & Equipment						✓	✓
480051	ADA Accessible Vehicles						✓	✓
480059	Fleet Maintenance Software and Equipment						✓	✓
480057	Project Administration Capital Projects						<b>✓</b>	✓
480060	Automatic Passenger Counters						<b>✓</b>	✓
480061	Farebox Upgrades						✓	✓
480062	Telephone System						✓	✓
480063	Camera System						✓	✓
480049	Radios						✓	✓
480036	Medium to Heavy Duty Accessible Buses and Equipment						✓	✓
480065	Union Station Rehab/Renovation						✓	✓
480066	Hybrid Buses						✓	✓
480072	Bus Wash System						✓	✓
480073	Hybrid (diesel/electric) buses						✓	✓

During the project selection process (see Section 6.0 MPO Project Prioritization and Selection Process), factors such as whether or not a project is located on the National Highway System (NHS) or if a project is located at a high crash frequency location are all factors that are given prioritization in the MPO project selection process. Table 1 serves as a visualization tool to show which performance measure the projects programmed in the FY 2025-2028 TIP are anticipated to help achieve either directly or indirectly through the implementation of the project. Information regarding MDOT's projects can be found in the STIP document under the Performance Management section; https://mdot.ms.gov/applications/Schedule\_of\_Proposed\_Projects/STIP.aspx.

#### **5.0 TIP Project Selection**

During the TIP development and maintenance process, the Jackson MPO facilitates collaboration between various agencies through a shared decision-making process. The Jackson MPO must



approve all projects included in the TIP, but many are prioritized in other forums prior to reaching the MPO.

The Jackson MPO is responsible for selecting and programming projects under the Transportation Management Area (TMA) Surface Transportation Block Grant (STBG) Program and the Transportation Alternatives (TA) Program, as well as working with the City of Jackson as the designated transit provider on the selection and programming of projects under FTA's Sections 5307, 5339, and other FTA discretionary grant programs. The selection and programming of projects on state-maintained roadways are the responsibility of MDOT and the Mississippi Transportation Commission. Furthermore, jurisdictions receiving a congressional earmark or a competitive discretionary grant related to transportation improvements are responsible for coordinating with the MPO to include the awarded project in the TIP.

Projects selected for the TIP are reflective of the region's priorities in all areas of transportation including transit, safety, bicycle and pedestrian, maintenance and rehabilitation, congestion mitigation, and transportation operations. All transportation projects, programs, and operations receiving federal funds in the Jackson MPO planning area must be endorsed through the Jackson MPO TIP process. Regionally significant projects, whether or not there is federal participation in the project, are also included in the TIP.

#### **6.0 MPO Project Prioritization and Selection Process**

The MPO has primary responsibility for projects selected and awarded federal funding through the MPO under the Transportation Management Area (TMA) Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) grant programs, as well as other federal funds allocated to TMA MPO areas either permanently or for a limited timeframe such as Carbon Reduction Program (CRP) funding. Projects are selected by the MPO for grant funding based on a project selection process established by the Metropolitan Planning Policy Committee. To begin the STBG or TA project selection process the MPO first reviews and updates the Project Submittal Guidelines which outlines the project selection and evaluation criteria. Once the Project Submittal Guidelines are approved by the Metropolitan Planning Policy Committee a call for projects is issued. Each project application received, is then evaluated based on the approved evaluation criteria for each project type. Projects with the highest evaluation score are awarded federal funding through the MPO until all available funds have been awarded. Once selected for funding, newly awarded projects are then advertised to the public for review in accordance with the MPO's Public Participation Plan guidelines for the development of a new TIP or as an amendment to an existing TIP based upon the timing of project selection. The Jackson MPO's most recent call for projects took place in January 2024. This was preceded by a TA call for projects in November 2022.



# RECENT CALL FOR PROJECTS

#### 2024 SURFACE TRANSPORTATION BLOCK GRANT PROGRAM CALL FOR PROJECTS

Federal Funds Awarded: \$28,108,505 Local Matching Funds: \$50,045,545 **Projects Awarded:** 26

#### 2022 TRANSPORTATION **ALTERNATIVES PROGRAM CALL FOR PROJECTS**

Federal Funds Awarded: \$2,973,038 **Local Matching Funds:** \$1,330,413

**Projects Awarded:** 6

#### TRANSPORTATION ALTERNATIVES EVALUATION CRITERIA

**Project Readiness** 25%

Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility relocation.

20% Connectivity

Priority is given to projects that improve non-driver access to public transportation, schools, community destinations, and existing bike and pedestrian facilities.

Livability 20%

Priority is given to projects that improve non-motorized transportation accessibility for the greatest amount of users, both cyclists and pedestrians, and includes amenities and improvements beyond minimum design standards.

Priority is given to projects that have

funding sources greater than the minimum required local match.

**Requested funds** 

Priority is placed on projects requesting the least amount of federal funds.

**Partnering Agencies** Priority is placed on projects receiving

local match assistance from partnering agencies.

#### PAVEMENT MANAGEMENT **EVALUATION CRITERIA**

**Pavement Management System Index Rating** 75%

Priority is placed on projects with the highest need for pavement repairs based on the latest pavement management inventory data.

15% Requested funds

Priority is placed on projects requesting the least amount of federal funds.

Local Match 10%

Priority is given to projects that have funding sources greater than the minimum required local match.

#### **CONGESTION MITIGATION EVALUATION CRITERIA**

**Congestion Management System** 30% **Index Rating** 

Priority is placed on projects with higher congestion levels based on the latest long-range Metropolitan Transportation Plan.

**Project Readiness** 25%

Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility

15% **Local Match** 

Priority is given to projects that have funding sources greater than the minimum required local match.

Requested funds 15%

Priority is placed on projects requesting the least amount of federal funds.

Livability 10%

Priority is given to projects that improve more than a single mode of travel and incorporate improvements beyond minimum design standards.

Multi-jurisdictional Interconnectivity 5% Priority is given to projects developed through collaboration of multiple jurisdictions.

#### SAFETY IMPROVEMENT **EVALUATION CRITERIA**

Safety Benefit to Cost Ratio

60% Priority is given to projects with the highest safety benefit to cost ratio based upon the project cost, crash data, and the crash reduction factor associated with the planned

20% **Project Readiness** 

Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility relocation.

10% Requested funds

Priority is placed on projects requesting the least amount of federal funds.

**Local Match** 

Priority is given to projects that have funding sources greater than the minimum required local match.

#### **BRIDGE REPAIR EVALUATION CRITERIA**

Bridge Sufficiency Rating 40%

Priority is given to projects with the lowest bridge sufficiency rating based on the latest National Bridge Inventory database.

**Project Readiness** 

Priority is given to projects that are ready to proceed to construction based upon the current phase of right-of-way acquisition and utility relocation.

Requested funds

Priority is placed on projects requesting the least amount of federal funds.

**Local Match** 

Priority is given to projects that have funding sources greater than the minimum required local match.



#### 7.0 TIP Funding and Financial Constraint

Federal regulations require the TIP to be "fiscally constrained", meaning the expenditures identified for project implementation must not exceed the projected amount of funding available for each fiscal year during the designated time frame of the TIP. If the funding amounts identified for a projected fiscal year exceed the amount of funding availability, projects would need to be shifted from one fiscal year to another in order for the TIP to remain within the identified fiscally constrained parameters. In addition, if projected resources are fully budgeted, the addition of a new project or projects not previously included in the TIP will necessitate either the identification of new or expanded funding capabilities or the downsizing or deletion of a project or projects currently included in the program in order for the TIP to remain fiscally constrained. While MPO staff evaluate Local Public Agency (LPA) sponsored projects awarded MPO grant funding in the TIP to ensure compliance with federal fiscal constraint requirements, it is the responsibility of JTRAN and MDOT to determine what resources are likely to be available for their respective projects included in the TIP.

The majority of funding sources for projects in the TIP come from federal funds allocated to Mississippi through transportation legislation that is administered through the U.S. Department of Transportation Federal Highway Administration (FHWA) and Federal Transit Administration (FTA.) Table 2 details current funding programs used by the MPO, MDOT, LPAs, and the City of Jackson to implement projects included in the 2025-2028 TIP.

The most recent federal legislation, Infrastructure Investment and Jobs Act (IIJA) was signed into law on November 15, 2021. The IIJA is a long-term investment in infrastructure and the nation's economy. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, and mass transit, water infrastructure, resilience, carbon reduction, and broadband. For urbanized areas, a national formula is used to apportion funds to each State based on their urbanized area population as a ratio to the nation's total urbanized area population. The funds are then allocated to each MPO from each State Department of Transportation. Once the Jackson MPO receives an allocation of funds, projects are selected to be placed in the TIP through the MPO's project selection process outlined in the MPO's Project Submittal Guidelines.



Table 2: 2025- 2028 TIP Funding Sources

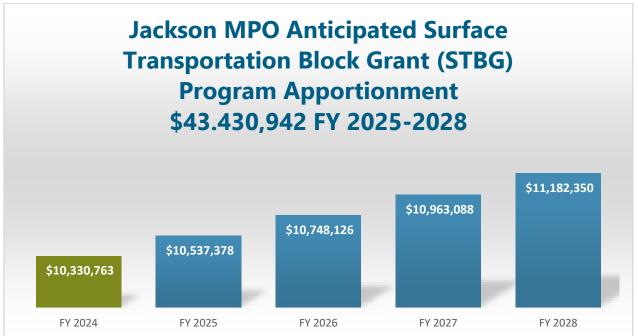
Funding Program	Acronym	Available Through	Available To	Funding Ratio
Bridge Repair	BR	FHWA	State	80% Federal 20% State Match
Earmark		Congress	State & MPO	Determined by Congress
Federal Lands Access Programs	FLAP	FHWA	Eastern Federal Land	100% Federal
Federal Lands Transportation Program	FLTP	FHWA	Eastern Federal Land	100% Federal
Highway Infrastructure Program	HIP	FHWA	MPO & State	80% Federal 20% Local Match
Highway Safety Improvement program	HSIP	FHWA	State	80% Federal 20% State Match
Interstate Maintenance	IM	FHWA	State	90% Federal 10% State Match
National Highway System	NHS	FHWA	State	80% Federal 20% State Match
National Highway Performance Program	NHPP	FHWA	State	80% Federal 20% State Match
Section 5307 Urbanized Area Formula Program	FTA 5307	FTA	JTRAN	80% Federal 20% State/Local Match
Section 5339 Bus and Bus Facilities Program	FTA 5339	FTA	JTRAN	80% Federal 20% State/Local Match
Section 5339 c Discretionary Low or No Emission Program	FTA 5339c	FTA	JTRAN	90% Federal 10% Local Match
State Funded Program	SFP	State	State	100% State/Local
Safe Routes to School	SRTS	FHWA	State	80% Federal 20% State/Local
Surface Transportation Block Grant – MPO	STP/STBG -MPO	FHWA	МРО	80% Federal 20% Local Match
Surface Transportation Block Grant – State	STP/STBG	FHWA	State	80% Federal 20% Local Match
Transportation Alternatives – MPO	TA-MPO	FHWA	МРО	80% Federal 20% Local Match
Transportation Alternatives – State	TAP/TE	FHWA	State	80% Federal 20% Local Match
Carbon Reduction Program	CRP	FHWA	MPO & State	80% Federal 20% Local Match

Note: 100% Federal funding can be applied to some funding sources per 23 USC (c) as applicable.



In estimating revenues to be used for implementation of the 2025-2028 TIP, the MPO, MDOT, and the City of Jackson (JTRAN) must rely on current and anticipated revenue sources. In an effort to present reasonable estimates of available funding for future year projects, the Jackson MPO has elected to use a conservative approach in the estimation of projected available funding. Therefore, the most recent apportionment of Fiscal Year 2024 funding levels for STBG (FY 2024 apportionment \$10,330,763) and TA (FY 2024 apportionment \$1,1596,815) funds were used as the base anticipated funding with a 2% inflation factor applied annually to project anticipated MPO revenues.







In addition to anticipated revenues, the 2025-2028 TIP includes the availability of carryover revenues that will be used to develop the remaining projects that were not "obligated" during the previous 2023-2026 TIP. In order to "obligate" these remaining carryover funds and develop the remaining projects they must be moved into the 2025-2028 TIP.

#### **8.0 Public Participation**

The MPO's Public Participation Plan provides a list of activities and procedures the MPO follows to engage the public in the transportation planning process including specific actions that will be taken during the development of a new TIP document. Once a draft TIP document has been prepared, the MPO holds a 45-day public review and comment period along with county community meetings. A public notice, as well as the draft TIP, are made available on CMPDD's website, www.cmpdd.org. In addition, notices regarding the public comment period and county community meetings are advertised in at least one newspaper with statewide circulation and a local publication that targets traditionally underserved populations within the urbanized area.

At the conclusion of the 45-day public comment period, the MPO hosts a meeting with the Intermodal Technical Committee to review all comments received and to seek a recommendation from the Intermodal Technical Committee to the Metropolitan Planning Policy Committee on whether to adopt the plan as presented. MPO staff review and respond to public comments and pass along all public input to the Intermodal Technical Committee and Metropolitan Planning Policy Committee for their consideration prior to a vote being held to adopt a new TIP.

If there is a "significant" difference from what was proposed in the draft TIP and the final TIP from comments received during the public review and comment period, an additional public comment period is held on the revised draft document. If there are no "significant" differences the Metropolitan Planning Policy Committee will be provided with a copy of the public outreach activities as well as any public comments received for review and consideration prior to the draft TIP being presented for approval. Once

# 2025-2028 TIP DEVELOPMENT

45-Day Comment Period: June 17, 2024 – August 2, 2024

**Document Available Online:** cmpdd.org/public-notices/

Clarion Ledger Newspaper Notice Published: June 16, 2024, July 8, 2024

Jackson Advocate Newspaper Notices Published: June 27, 2024, July 4, 2024

Rankin County News Notice Published: July 10, 2024

Madison County Journal Notice Published: July 11, 2024

Northside Sun Newspaper Notice Published: July 12, 2024

Social Media Post Dates: June 17, 2024, July 8, 2024, July 23, 2024

County Summit Meetings: July 23, 24, 25, 2024

Stakeholders Committee Meeting: July 23, 2024

Intermodal Technical Committee Meeting:
August 7, 2024

Metropolitan Planning Policy Committee Meeting: August 14, 2024



the Metropolitan Planning Policy Committee has considered all comments received, the draft TIP is presented for approval. Upon approval, the final TIP is submitted to MDOT for inclusion in the STIP and approval by the Governor.



## CMPDD SEEKS COMMENTS FOR THE PROPOSED 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

The Central Mississippi Planning & Development District (CMPDD) invites the public to review and provide comments on the Draft

2025-2028 Transportation Improvement Program (TIP) for the Jackson Metropolitan Planning Organization. The 45-day comment period will begin June 17, 2024 and end August 2, 2024.

The TIP is a multi-year listing of planned transportation improvements that have received a commitment of funding from a combination of federal, state, and/or local sources. The draft TIP is available for review and comment at www.cmpdd.org/transportation/public-notices/ or during one of the come and go open house meetings hosted by CMPDD. Your comments, thoughts, and suggestions concerning the draft TIP will be documented and evaluated as part of the TIP planning process before it is finalized. The draft TIP will be considered for adoption by the Jackson Metropolitan Planning Organization during its August meetings.

#### WAYS TO PROVIDE YOUR COMMENTS:

- ✓ Use the Transportation Comments link provided on CMPDD's website page, www.cmpdd.org/transportation/public-notices/
- ✓ Email CMPDD staff, mpo@cmpdd.org
- ✓ Mail written comments to CMPDD; 1020 Centre Pointe Blvd. Pearl, MS 39208
- ✓ Attend one of the Open House Meetings and complete a comment card:

Hinds County	Rankin County	Madison County
Tuesday, July 23, 2024	Wednesday, July 24, 2024	Thursday, July 25, 2024
4p.m. – 6p.m.	4p.m. – 6p.m.	4p.m. – 6p.m.
CMPDD	CMPDD	Madison County
1170 Lakeland Drive	1020 Centre Pointe Blvd	Administrative Building
Jackson, MS	Pearl, MS	Board Room, 1 <sup>st</sup> Floor
		125 W. North Street
		Canton, MS

Auxiliary aids or special accommodations must be requested at least 7 days in advance of the meeting by contacting CMPDD at 601-981-1511 or by email at mpo@cmpdd.org. If assistance is needed locating a copy of the draft TIP or making a comment, contact CMPDD at (601)981-1511 or by email at mpo@cmpdd.org.

The draft TIP includes the Program of Projects (POP) for the Federal Transit Administration's Urbanized Area Formula Program for funds administered by the City of Jackson as part of the operation and maintenance of JTRAN services. The proposed POP will be final unless revised as a result of public comments.



#### 9.0 Changes to the TIP

Revisions to an adopted TIP are processed through the use of amendments or administrative modifications. These revisions can include adding a new project, deleting a project, moving a project phase forward or backward, increasing or decreasing available funding or revising the project's scope of work. A proposed "change" to the TIP can only be made through the use of an amendment or administrative modification. Once a request has been made to change the TIP, MPO staff will review the request and determine the appropriate method for processing the change, whether by amendment or administrative modification. Appendix B provides a flow chart used by MPO staff to determine whether a project should be processed as an amendment or a modification.

#### 9.1 Amendment

Between full updates to the TIP, the need may arise to amend the program to include new projects or change existing projects. When a request is made to change the TIP, it is processed as an amendment if it is a major change to the scope of the project. Examples of changes that should be processed as amendments are:

- A major change in the total project cost (excluding grouped projects) that exceeds cost change thresholds. See details for project cost change thresholds in Appendix B.
- o Adding a new project or deleting an existing project.
- A major change in the project scope; including but not limited to, change in the number of lanes, change in project termini, adding or removing proposed nonmotorized facilities.

All proposed amendments to the TIP may be considered at each meeting of the Intermodal Technical and Metropolitan Planning Policy Committees held quarterly, provided that the following conditions are met:

- Proposed amendments must be posted on the MPO website (www.cmpdd.org) for a period of not less than 10 days prior to the date of the next scheduled Intermodal Technical Committee meeting to provide enough time, in accordance with the MPO's adopted Public Participation Plan, for public review and comment.
- The MPO website will advise the public the time, date, and location of the next Intermodal Technical Committee meeting and the ways the public can comment on the proposed amendment(s).
- The Intermodal Technical Committee will review the proposed amendment and citizen



input, in accordance with the requirements in the Public Participation Plan as it relates to TIP amendments and make a recommendation to approve or deny approval of the proposed amendment to the Metropolitan Planning Policy Committee.

- Should any person not agree with the recommendation(s) of the Intermodal Technical Committee regarding the proposed amendment(s) they may appear before the Metropolitan Planning Policy Committee to provide comments.
- The Metropolitan Planning Policy Committee considers the recommendation made by the Intermodal Technical Committee and any public comments received prior to taking action on the proposed amendment.
- Upon Metropolitan Planning Policy Committee approval, the amendment is submitted to MDOT to be added to the STIP.

#### 9.2 Administrative Modification

A requested change to the TIP is processed as an administrative modification if the proposed change to the scope of the project is minor (Example: A project phase needs to change the Fiscal Year of the project from Fiscal Year 2025 to Fiscal Year 2027). Administrative modifications do not require a public review and comment period and may be processed by MPO staff as needed. Some examples of requested changes that should be processed as administrative modifications are:

- o Any changes made to a grouped project category.
- A minor change in the total project cost. (See details for project cost change thresholds in Appendix B.)
- A minor change in project description/termini that is for clarification and does not change the project scope.
- Corrections to a minor data entry.
- Splits or combines projects without modifying the original project design, concept and scope or creating project segmentation.
- Moves a project from federal funding to state funding.
- Shifts the schedule of a project or phase within the years covered by the TIP.

Once an administrative modification or an amendment has been processed by the MPO, the TIP document is updated to include any changes that have been made. The FY 2025-2028 TIP



Modification and Amendment Table located on CMPDD's website, www.cmpdd.org/transportation-improvement-program-tip/, details all changes made to the TIP once the original document is approved by FHWA and FTA.

#### 10.0 Projects Implemented Through the Previous FY 2023-2026 TIP

Metropolitan Planning guidelines require the TIP to contain a list of major projects from the previous TIP that were implemented as well as any projects that experienced significant delays in their planned implementation. It is the goal of the MPO to efficiently utilize federal grant funds allocated to this region in a timely manner. Since 2015 the MPO's Prospectus document (organization's bylaws) has outlined project management guidelines for projects awarded MPO grant funding. The guidelines outline various target dates that must be met for each phase (environmental clearance, right-of-way acquisition, or plans specifications and estimate assembly) of developing a project. The length of time given for each phase varies based upon the complexity and type of project receiving a commitment of grant funds from the Jackson MPO to ensure projects are continuously moving forward toward construction. The MPO's previous TIP, the 2023-2026 TIP for the Jackson Urbanized Area, was approved and began implementing projects October 1, 2022. Based upon the projects included in the 2023-2026 TIP, eighteen projects sponsored by Local Public Agencies (LPAs) with a commitment of \$15,365,903 in federal MPO grant funds or earmark/discretionary grant funding were advanced to the implementation phase and given authority to advertise for bids. Table 3 provides a list of projects from the previous TIP that were advanced to construction/implementation and are either currently complete or under various levels of construction/design.

None of the projects programmed in the 2023-2026 TIP experienced significant delays in their planned implementation. Any carryover projects from the 2023-2026 TIP into this 2025-2028 TIP were originally scheduled for implementation after fiscal year 2024.



**Table 3: 2023-2026 TIP LPA Projects Advanced to Implementation** 

Project Project	Jurisdiction	Federal Funds Obligated	Type of Funds
Little J Rail Trail Project	Jackson	\$198,756	Earmark
Various Overlays: Cross Park Drive, Old Brandon Road, Fox Hall Road, Weems Street	Pearl	\$1,040,104	MPO-STBG
Traffic Signal Upgrades U.S 80 at U.S. 49/468 and Pearson Road at Phillips Lane	Pearl	\$396,000	MPO-STBG
Gary Road Bridge Replacement	Byram	\$265,000	MPO-STBG
Traffic Signal Upgrades U.S. 80 at Stonegate and Woodgate Drives	Brandon	\$1,399,879	MPO-STBG
East Countyline Road Overlay	Ridgeland	\$1,475,629	MPO-STBG
Pearl-Richland Intermodal Connector Phase II – PE Phase	Pearl-Richland Intermodal Commission	\$368,671	Earmark
Overlay Pocahontas Road	Flora	\$479,471	MPO-STBG
New Traffic Signal with Geometric Improvements Highland Colony Parkway and Lake Castle Road	Madison	\$637,493	MPO-STBG
New Traffic Signal Highland Colony Parkway and Madison Central Drive	Madison	\$282,159	MPO-STBG
Overlay Eagle Post Road	Florence	\$717,200	MPO-STBG
Catlett Road Widening	Madison County	\$2,591,971	MPO-STBG
Overlay Old Fannin Road	Rankin County	\$1,674,750	MPO-STBG
Bozeman Road Widening	Madison County	\$3,000,000	MPO-HIP
Luckney Road Multi-Use Path	Flowood	\$168,395	MPO-TA
Marquette Road Multi-Use Path	Brandon	\$670,425	MPO-TA

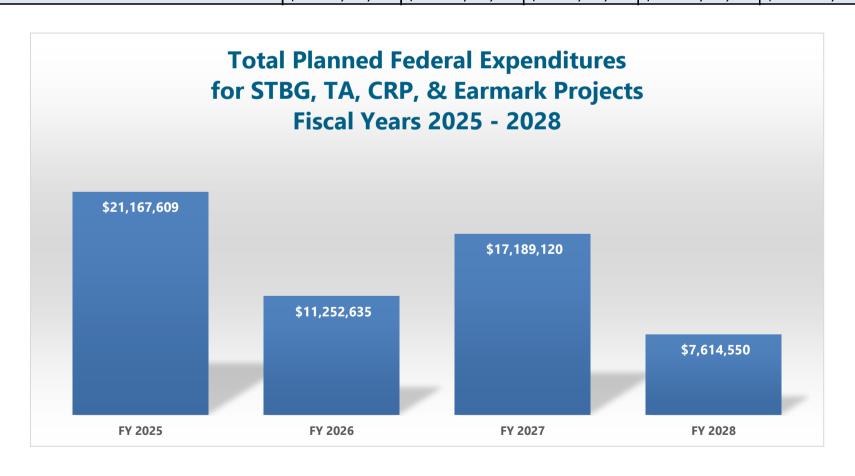


## 11.0 Jackson MPO – LPA Sponsored Projects

# SECTION 11 JACKSON MPO - LPA SPONSORED PROJECTS

### Funding & Expenditures Fiscal Years 2025 - 2028

Funding Sources	Fise	cal Year 2025	Fi	scal Year 2026	Fi	iscal Year 2027	F	iscal Year 2028	Total
Carry Over Funds (Federal MPO-STBG)	\$	55,170,176	\$	55,138,992	\$	55,234,483	\$	55,248,451	\$ 55,170,176
Annual STBG Apportionment (Revenue)	\$	10,537,378	\$	10,748,126	\$	10,963,088	\$	11,182,350	\$ 43,430,942
TOTAL STBG FUNDS	\$	65,707,554	\$	65,887,118	\$	66,197,571	\$	66,430,801	\$ 98,601,118
STBG - State/Local Funds	\$	2,191,015	\$	3,235,415	\$	43,867,530	\$	22,519,659	\$ 71,813,619
MPO STBG EXPENDITURES	\$	10,568,562	\$	10,652,635	\$	10,949,120	\$	7,614,550	\$ 39,784,867
Carry Over Funds (Federal MPO-TA)	\$	4,642,821	\$	5,304,016	\$	6,549,182	\$	7,819,252	\$ 4,642,821
Annual TA Apportionment (Revenue)	\$	1,220,751	\$	1,245,166	\$	1,270,070	\$	1,295,471	\$ 5,031,458
TOTAL MPO-TA FUNDS	\$	5,863,572	\$	6,549,182	\$	7,819,252	\$	9,114,723	\$ 9,674,279
TA - State/Local Funds	\$	559,556	\$	-	\$	-	\$	-	\$ 559,556
TA EXPENDITURES	\$	559,556	\$	-	\$	-	\$	-	\$ 559,556
Carry Over Funds (MPO-CRP)	\$	3,669,652	\$	1,971,413	\$	2,761,806	\$	4,078,006	\$ 3,669,652
Annual MPO-CRP Apportionment (Revenue)	\$	1,265,091	\$	1,290,393	\$	1,316,200	\$	1,342,524	\$ 5,214,208
TOTAL MPO-CRP FUNDS	\$	4,934,743	\$	3,261,806	\$	4,078,006	\$	5,420,530	\$ 17,695,085
MPO-CRP - State/Local Funds	\$	898,328	\$	-	\$	-	\$	-	\$ 898,328
MPO-CRP EXPENDITURES	\$	2,963,330	\$	500,000	\$	-	\$	-	\$ 3,463,330
Carry Over Funds (Earmark/Other)	\$	13,416,161	\$	6,340,000	\$	6,240,000	\$	-	\$ 13,416,161
Earmark/Other Apportionment (Revenue)	\$	-	\$	-	\$		\$	-	\$ -
TOTAL EARMARK/OTHER - FUNDS	\$	13,416,161	\$	6,340,000	\$	6,240,000	\$	-	\$ 13,416,161
Earmark/Other - State/Local Funds	\$	5,269,040	\$	25,000	\$	15,210,000	\$	-	\$ 20,504,040
EARMARK/OTHER EXPENDITURES	\$	7,076,161	\$	100,000	\$	6,240,000	\$	-	\$ 13,416,161
TOTAL FEDERAL FUNDING	\$	89,922,030	\$	82,038,106	\$	84,334,829	\$	80,966,054	\$ 139,386,643
TOTAL FEDERAL EXPENDITURES	\$	21,167,609	\$	11,252,635	\$	17,189,120	\$	7,614,550	\$ 57,223,914
BALANCE	\$	68,754,421	\$	70,785,471	\$	67,145,709	\$	73,351,504	\$ 82,162,729





#### **BRIDGE REPLACEMENT**

Agency: LOCAL PUBLIC AGENCIES Fund Source: STBG/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$2,760,000	\$690,000	\$3,450,000
2026	\$749,560	\$321,240	\$1,070,800
2027	\$1,213,000	\$303,250	\$1,516,250
2028	\$1,132,000	\$283,000	\$1,415,000
SUB-TOTAL	\$5,854,560	\$1,597,490	\$7,452,050

#### **OPERATIONS/MAINTENANCE/MINOR RECONSTRUCTION**

Agency: LOCAL PUBLIC AGENCIES Fund Source: STBG/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$10,643,969	\$3,100,460	\$13,744,429
2026	\$4,345,700	\$1,380,300	\$5,726,000
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
SUB-TOTAL	\$14,989,669	\$4,480,760	\$19,470,429

#### **SAFETY**

Agency: LOCAL PUBLIC AGENCIES Fund Source: STBG/CRP/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$6,338,330	\$1,042,078	\$7,380,408
2026	\$2,021,200	\$734,800	\$2,756,000
2027	\$4,484,220	\$1,699,180	\$6,183,400
2028	\$0	\$0	\$0
SUB-TOTAL	\$12,843,750	\$3,476,058	\$16,319,808

#### **TRANSPORTATION ALTERNATIVES**

Agency: LOCAL PUBLIC AGENCIES Fund Source: TA/LOCAL

Fiscal Year:	Federal Share:	State/Local Share:	Total Funds
2025	\$2,391,505	\$702,639	\$3,094,144
2026	\$4,447,087	\$1,400,865	\$5,847,952
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
SUB-TOTAL	\$6,838,592	\$2,103,504	\$8,942,096



### **INDIVIDUALLY LISTED GROUPED PROJECTS**

Operations/Maintenance/Minor Reconstruction Grouped Projects										
<u>LPA</u>	<u>Project</u>	<u>Termini</u>	STBG Funds	Federal Share	<b>Local Funds</b>	<b>Local Share</b>	<b>Construction Date</b>			
Jackson	State Street	Town Creek bridge to 625 ft. north of Rankin Street	\$1,182,529	80%	\$295,632	20%	2025			
Jackson	McDowell Road Ext.	Hwy 18 to Raymond Road	\$2,327,415	80%	\$581,853	20%	2025			
Madison	Rice Road	Madison City Limits to Hoy Road	\$1,112,650	70%	\$476,850	30%	2025			
Clinton	Springridge Road	Woodchase Park Drive to I-20	\$443,625	70%	\$190,125	30%	2025			
Clinton	Clinton Blvd.	College Street to Shaw Road	\$908,750	70%	\$388,750	30%	2025			
Gluckstadt	Calhoun Station Parkway	Gluckstadt Road to Church Road	\$759,000	80%	\$189,750	20%	2025			
Byram	Terry Road	Siwell Road to Jackson City Limits	\$513,800	70%	\$220,200	30%	2026			
Jackson	McDowell Road Ext.	Raymond Road to Suncrest Drive	\$2,700,000	80%	\$675,000	20%	2026			
Ridgeland	Lake Harbour Drive	Christine Drive to Northpark Drive	\$3,910,000	80%	\$977,500	20%	2025			
Rankin County	Old Highway 49	Cleary Road to Old Hwy 49 at Old Hwy 49	\$1,131,900	70%	\$485,100	30%	2026			
SUB-TOTAL			\$14.989.669		\$4,480,760					

	Safety Grouped Projects					
<u>LPA</u>	<u>Project</u>	STBG /CRP Funds	Federal Share	<b>Local Funds</b>	<b>Local Share</b>	Construction Date
Byram	Traffic Signal Upgrades with Geometric Improvements Siwell Road at Terry Road	\$411,250	70%	\$176,250	30%	2026
Jackson	New Traffic Signal with Geometric Improvements Beasley Road at Highland Drive	\$736,000	80	\$184,000	20	2026
Jackson	Traffic Signal Upgrades Group A	\$1,400,000	100%	\$0	0%	2025
Jackson	Traffic Signal Upgrades Group B	\$1,400,000	100%	\$0	0%	2025
Richland*	Old Hwy 49 at Aerosmith Drive and Carrier Blvd. New Traffic Signal*	\$268,347	100%	\$0	0%	2025
Richland*	Old Hwy 49 at Aerosmith Drive and Carrier Blvd. Geometric Improvements*	\$2,694,983	75%	\$898,328	25%	2025
Madison	Hwy 463 Crawford Street to Main Street Geometric Improvements	\$281,050	70%	\$120,450	30%	2026
Pearl	Hwy 468 I-20 to Murray Drive Raised Median Extension	\$77,000	70%	\$33,000	30%	2026
Pearl	U.S. 80 Bierdeman Road to McLaurin Mart Raised Median	\$515,900	70%	\$221,100	30%	2026
Ridgeland	I-55 and Old Agency LED Lighting Upgrades & Traffic Monitoring System	\$75,000	80%	\$18,750	20%	2025
Ridgeland*	I-55 and Old Agency LED Lighting Upgrades*	\$500,000	80%	\$125,000	20%	2025
Flowood	Roundabout with Geometric Improvements Hugh Ward Blvd. at Manship Road	\$1,256,000	80%	\$314,000	20%	2027
Brandon	U.S. 80 Geometric Crossover Improvements at Gateway Drive	\$621,120	80%	\$155,280	20%	2027
Brandon	U.S. 80 Geometric Crossover Improvements at Brandon Post Office	\$680,800	80%	\$170,200	20%	2027
Brandon	U.S. 80 Geometric Crossover Improvements at TrustCare	\$572,800	80%	\$143,200	20%	2027
Brandon	U.S. 80 Geometric Crossover improvements at Brandon Police Department	\$616,000	80%	\$154,000	20%	2027
Madison County	Yandell Road at N. Old Canton Road New Traffic Signal with Geometric Improvements	\$737,500	49%	\$762,500	51%	2027
SUB-TOTAL		\$12,843,750		\$3,476,058		

<sup>\*</sup> MPO Carbon Reduction Program (CRP) Funds have been allocated to this project subject to FHWA eligibility approval

	Bridge Replacement Grouped Projects											
<u>LPA</u>	<u>Project</u>	STBG Funds	Federal Share	<b>Local Funds</b>	<b>Local Share</b>	<b>Construction Date</b>						
Jackson	Officer Thomas Catchings Drive Bridge Replacement SAP 25-247	\$1,380,000	80%	\$345,000	20%	2025						
Jackson	Monument Street Bridge Replacement SAP25-110	\$1,380,000	80%	\$345,000	20%	2025						
Byram	Davis Road Bridge Replacement #25-047	\$749,560	70%	\$321,240	30%	2026						
Jackson	Dixon Road Bridge Replacement #25-102	\$1,213,000	80%	\$303,250	20%	2027						
Jackson	McCluer Road Bridge Replacement #25-157	\$1,132,000	80%	\$283,000	20%	2028						
SUB-TOTAL		\$5,854,560		\$1,597,490								

Transportation Alternatives Program Grouped Projects											
<u>LPA</u>	<u>Project</u>	TA Funds	Federal Share	Local Funds	<b>Local Share</b>	Construction Date					
Clinton	East College Street Sidewalk from school to Mount Salus - MDOT TA	\$426,000	80%	\$106,500	20%	2026					
Jackson	Medgar and Myrlie Evers Home Pedestrian improvements - MDOT TA	\$450,000	80%	\$112,500	20%	2026					
Richland	U.S. Highway 49 Pedestrian Bridge - MDOT TA	\$1,500,000	80%	\$375,000	20%	2026					
JSU	John R Lynch Street and Dalton Street Pedestrian Lighting - PE - MDOT TA	\$59,840	80%	\$14,960	20%	2025					
JSU	John R Lynch Street and Dalton Street Pedestrian Lighting - Construction - MDOT TA	\$635,760	80%	\$158,940	20%	2026					
Wildlife MS	Fannye Cook Natural Area Trail Project - MDOT TA	\$1,673,517	80%	\$418,379	20%	2025					
PRVWSD	Fannin Landing Circle Multi-Use Path	\$145,550	70%	\$62,400	30%	2025					
Ridgeland	Steed Road Multi-Use Path	\$894,425	70%	\$383,325	30%	2026					
Pearl	Riverwind Drive Sidewalk Project	\$172,500	50%	\$172,500	50%	2026					
Madison	Strawberry Patch Sidewalk Project	\$441,000	70%	\$189,000	30%	2025					
Greater Belhaven Foundation	Pedestrian Trail Connector Peachtree Street from Riverside Dr to Woodrow Wilson Ave -PE- MDOT TA	\$71,598	80%	\$17,900	20%	2025					
Greater Belhaven Foundation	Pedestrian Trail Connector Peachtree Street from Riverside Dr to Woodrow Wilson Ave - CON-MDOT TA	\$368,402	80%	\$92,100	20%	2026					
SUB-TOTAL		\$6,838,592		\$2,103,504							



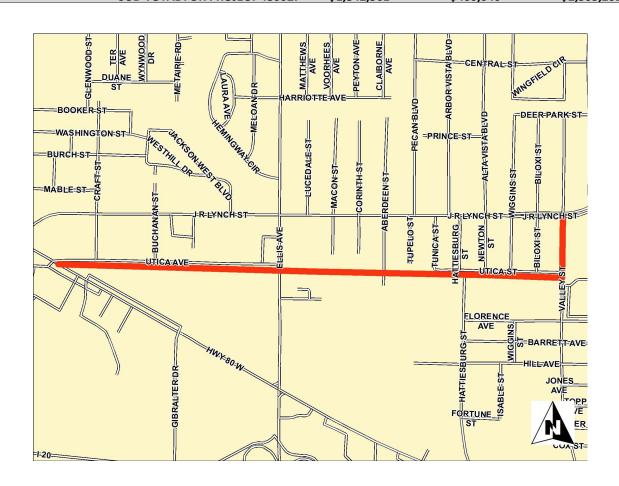
**Illustrative Projects\*** 

Illustrative Projects will be programmed once a proposed project received a commitment of federal funds										
<u>LPA</u>	<u>Project</u>	<b>Estimated Project Costs</b>								
Madison County	West County Line Road Segment 1: Tougaloo College to Watkins Drive	\$31,000,000								
	West County Line Road Segment 2: Watkins Drive to N County Line Road	\$46,000,000								
	West County Line Road Segment 3: N County Line Rd to US 49	\$80,000,000								
UB-TOTAL		\$157,000,000								

<sup>\*</sup> Projects included on this list of Illustrative Projects have submitted a request for potential Congressional Directed Spending. Once a project on the Illustrative list receives a commitment of federal funds, the MPO's TIP amendment and/or administrative modification process will be followed to add the federal funds awarded to a project to the TIP/STIP.



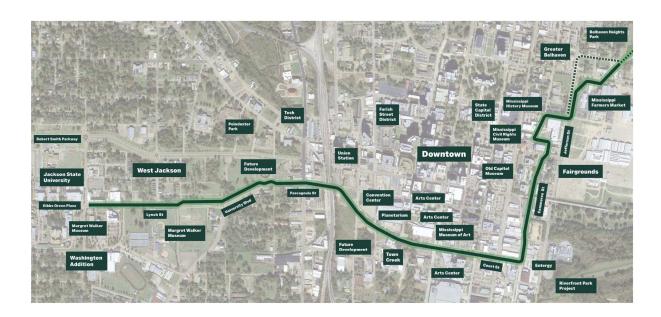
County:	HINDS			ı	Responsible A	gency:	CITY OF	JACKSON	
Project:	480027	,	Fund Source:	EARMA	RK/LOCAL			Year Apportioned	:
Route:	LYNCH Rail Tra		E 2; Detail 2 Little	ē ] [	Project Length	1.70		Total Project Cost:	\$2,303,201
Termini:	Detail 2	2: Interse	ction of Valley St	reet and	l Lynch Street	to Hwy 8	0 near Uti	ca Street	
Scope of	Work:	Detail 2: 9	Shared use trail a	nd relat	ed improvem	ents			
Project	t Detail:	Fisc	al Year:	Descrip	tion:	Federal S	hare:	State/Local Share:	<b>Total Cost Estimate:</b>
48002	7/0002	2	2024	ENV,DE	SIGN	\$180,0	000	\$45,000	\$225,000
48002	27/002	2	2026	COI	N	\$1,662,	561	\$415,640	\$2,078,201
			SUB-TOTAL FOR	R PROJE	CT 480027	\$1,842,	561	\$460,640	\$2,303,201





County:	HINDS	i			Responsible Agency: J			Jackson Heart Foundation			
Project:	48009				nnecting Comm			Year Apportioned	:		
Route:					Project Lengt	h: 0.00	Т	otal Project Cost:	\$735,000		
Termini:											
Scope of '		_	vork associated v rail through dov			-		eighborhoods Gran	t for connectir	ng the	
Project	Detail:	Fisc	al Year:	Desc	ription:	Federal Sh	nare: S	State/Local Share:	Total Cost Est	imate:	
480	099	2	2025	PLA	NNING	\$588,00	00	\$147,000	\$735,00	0	
			SUB-TOTAL FO	R PRO	JECT 480099	\$588.00	00	\$147.000	\$735.00	0	

Note: The proposed new trail sections would start from Belhaven Heights, intersect over High Street to the Mississippi Farmers market and Fairgrounds, through the two Mississippi Museums campus, along the former GM&O rail line behind the Old Capitol Museum and Hal & Mals, cross over State Street along Court Street, past the Mississippi Museum of Art and Jackson Convention Complex, run underneath the viaduct at the central railroad, run along Lynch Street, and terminate at Jackson State University Campus. The proposed trail would also connect the Museum Trail north to the LeFleur East neighborhood from the Bike/Pedestrian bridge being planned at Lakeland Drive.





County:	MADISON		Responsible	Agency:	MADISON	COUNTY	
Project:	510026	Fund Source:	STBG/Local			Year Apportioned	:
Route:	Yandell Ro	ad	Project Leng	th: 0.80	Тс	otal Project Cost:	\$3,667,916
Termini:	Westfalen	Drive to Madison Cros	sing Elementary Scho	ool			
Scope of	Work: Wid	ening: addition of one	lane from Westfaler	Drive to N	1adison Cros	ssing Elementary S	chool
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: St	tate/Local Share:	<b>Total Cost Estimate:</b>
51002	6/001	2023	ENV	\$0		\$25,000	\$25,000
51002	6/001	2024	DESIGN, ROW	\$0		\$602,500	\$602,500
51002	6/001	2026	CON	\$2,432,	333	\$608,083	\$3,040,416
		SUB-TOTAL FO	R PROJECT 510026	\$2,432,	333	\$1,235,583	\$3,667,916

Note: MPO STBG funding includes Federal Share 80%; Local Share 20%





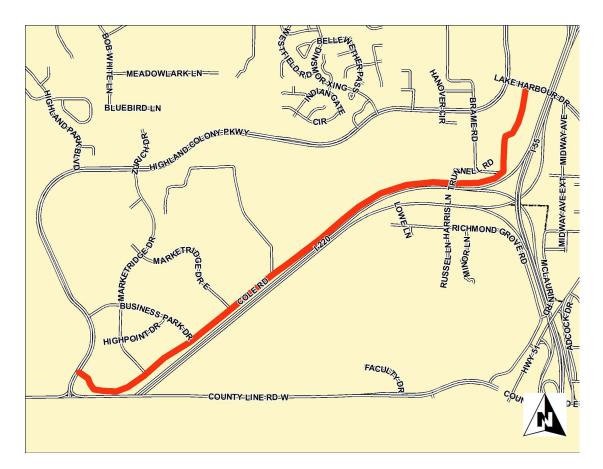
County:	MADIS	SON		Re	sponsible Age	ency:	MADISON	COUNTY	
Project:	51002	9	Fund Source:	STBG-MF	O/Local			Year Apportioned	
Route:	Weise	nberger Ro	ad	Pr	oject Length	0.00	Тс	otal Project Cost:	\$11,900,000
Termini:	U.S. 52	1 to Parkwa	ay East						
Scope of		_	Weisenberger F d Weisenberger		two lanes to f	ive lanes	s with geom	netric intersection i	mprovements at
Project	: Detail:	Fisc	al Year:	Descripti	on: Fe	ederal Sl	hare: St	tate/Local Share:	Total Cost Estimate:
51002	9/001	2	2025 EN	IV, DESIGN	I, ROW			\$2,300,000	\$2,300,000
51002	9/001	2	2027	CON		\$2,720,0	000	\$6,880,000	\$9,600,000
			CUD TOTAL FO		F40000	ć2 720 c	200	ć0 400 000	644 000 000





County:	MADIS	SON			Responsible Agency:		CITY OF I	RIDGELAND	
Project:	51003	0	Fund Source:	STBG	-MPO/Local/Ear	mark		Year Apportioned	:
Route:	Highla Conne	nd Comme	erce Drive		Project Length	: 2.60	٦	Total Project Cost:	\$41,900,000
Termini:	Highla	nd Colony	Parkway to Lake	Harbo	our Drive Extens	ion			
Scope of	Work:	Widening/	New Construction	on witl	n a Multi-Use Tr	ail			
Project	Detail:	Fisca	al Year:	Descr	ription:	Federal S	hare:	State/Local Share:	Total Cost Estimate:
51003	0/001	2	2026	R	ow.	\$2,000,0	000	\$4,000,000	\$6,000,000
51003	0/001	2	2027	С	ON	\$1,400,0	000	\$34,500,000	\$35,900,000
			SUB-TOTAL FO	R PROJ	IECT 510030	\$3,400,0	000	\$38,500,000	\$41,900,000

Note: Federal funds include MPO-STBG \$1,400,000 and HIP-earmark \$2,000,000 (P.L. 118-42, March 2024)





County:	MADISON		Responsible	Agency:	City of Gluckstadt			
Project:	510031	Fund Source:	STBG-MPO/Local			Year Apportioned	l: [	
Route:	Gluckstadt Ro	oad	Project Leng	th: 0.00	To	otal Project Cost:	\$9,012,100	
Termini:	I-55 to Plante	ers Row						
Scope of	Work: Glucks	tadt Road Widenin	g with geometric int	ersection in	nprovemen	ts		
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: S	tate/Local Share:	<b>Total Cost Estimate:</b>	
51003	1/001	2025 EN	IV, DESIGN, ROW	\$0		\$2,050,000	\$2,050,000	
51003	1/001	2028	CON	\$3,481,0	050	\$3,481,050	\$6,962,100	
		SUB-TOTAL FO	R PROJECT 510031	\$3,481,	050	\$5,531,050	\$9,012,100	

Note: MPO-STBG funding includes Federal Share 50%; Local Share 50%





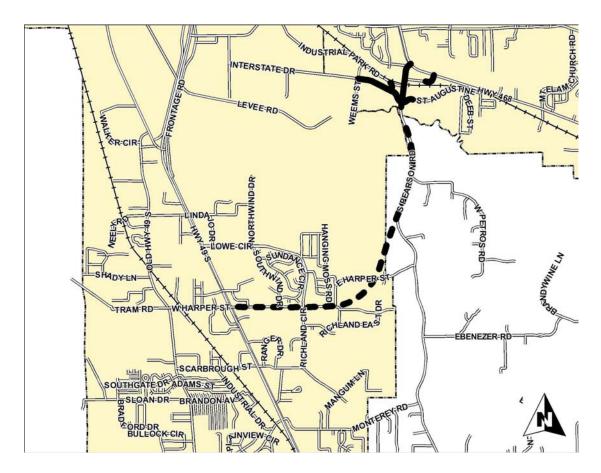
County:	MADISON		Responsible	Agency:	CITY OF MADISON						
Project:	510032	Fund Source:	Earmark/Local			Year Apportioned:					
Route:	Madison Aven	ue	Project Leng	th 0.20	Тс	otal Project Cost:	\$1,520,000				
Termini:	CN Railroad to	U.S. 51									
Scope of	Scope of Work: Madison Avenue Widening from railroad to U.S. 51										
Project	Detail: F	iscal Year:	Description:	Federal Sh	nare: St	tate/Local Share:	Total Cost Estimate:				
51003	2/001	2025	ENV,DESIGN	\$0		\$120,000	\$120,000				
51003	2/001	2026	ROW	\$80,00	0	\$20,000	\$100,000				
51003	2/001	2027	CON	\$1,040,0	000	\$260,000	\$1,300,000				
		SUB-TOTAL FOR	PROJECT 510032	\$1,120,0	000	\$400,000	\$1,520,000				





County:	RANKII	V	Responsible	Agency:	Pearl Richland Intermodal Commission						
Project:	540061	Fund Source:	Earmark / Local			Year Apportioned	:				
Route:		ichland Intermodal ctor Phase II	Project Leng	Project Length 1.90 Total Project Cost:							
Termini:	Richlan	nd Creek (Pearson Road) to	US 49								
Scope of \	cope of Work: Phase II will continue the Intermodal Connector by widening Pearson Road to 4-lanes and constructing a new 4-lane road to connect with US 49										
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: S	tate/Local Share:	<b>Total Cost Estimate:</b>				
54006	1/001	2023	PE	\$750,0	00	\$187,500	\$937,500				
54006	1/001	2023	ENV	\$250,0	00	\$62,500	\$312,500				
54006	1/001	2024	ROW	\$4,000,0	000	\$1,000,000	\$5,000,000				
54006	1/001	2027	CON	\$4,000,0	000	\$14,650,000	\$18,650,000				
		CUR TOTAL FOR	DDOLLCT L40061	ć0 000 (	000	¢1F 000 000	624 000 000				

Note: Earmark funds awarded in 2023 and 2024 Appropriation Bills

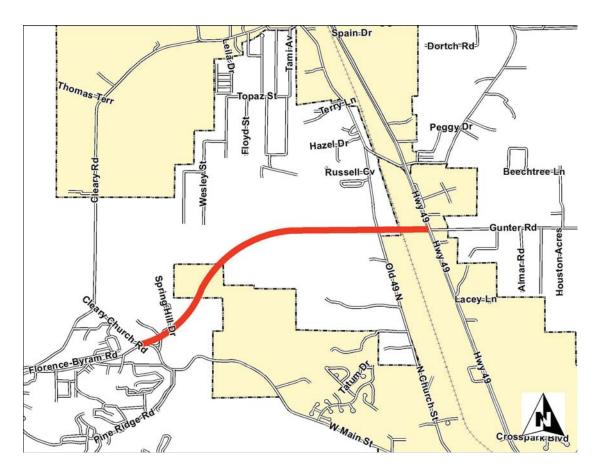




County:	RANKIN		Responsible Ager	ncy:	RANKIN COUNTY				
Project:	540081	Fund Source: STBG	G-MPO/Local			Year Apportioned:			
Route:	Gunter Road Ext	tension	Project Length	Project Length 0.00 Total Project Cost:					
Termini:	Hwy 49 to Flore	nce-Byram Road (Phase	e I: Florence-Byram	n Rd to O	old Hwy 49	; Phase II: Old Hwy	49 to US Hwy 49)		
Scope of '	Work: Gunter R	oad Extension new con	struction 2-lane roa	adway					
Project	Detail: Fise	cal Year: Desc	ription: Fe	deral Sha	are: St	ate/Local Share:	Total Cost Estimate:		
540081	1/0001	2028	ON \$	3,001,50	00	\$10,821,545	\$13,823,045		
54008	1/002	2028	CON	\$0		\$7,755,609	\$7,755,609		
		SUB-TOTAL FOR PRO	JECT 540081 S	3.001.50	00	\$18.577.154	\$21,578,654		

Note: STBG - MPO funding includes Federal Share 50%; Local Share 50% Phase I: Florence-Byram Rd. to Old Hwy 49 project detail 540081/001

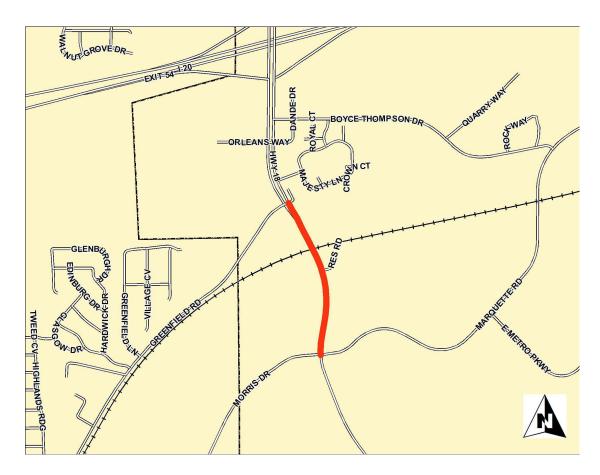
Phase II: Old Hwy 49 to US Hwy 49 project detail 540081/002





County:	RANKIN				Responsible Agency:			RANKIN COUNTY				
Project:	540082		Fund Source:	Earm	nark / Local			Year Apportioned	:			
Route:	MS 18 (I-20	0 Conn	ector Loop)		Project Length	: 0.50		Total Project Cost:	\$81,874,165			
Termini:	Greenfield	Road t	to Marquette Ro	ad								
Scope of \	Work: New	v Grade	e Separation Brid	dge on	MS-18 over the	Kansas C	ity South	ern rail line				
Project	Detail:	Fisca	al Year:	Desci	ription:	Federal S	hare:	State/Local Share:	<b>Total Cost Estimate:</b>			
54008	2/001	2	.025		PE	\$0		\$3,000,000	\$3,000,000			
54008	2/001	2	.025	R	ow	\$143,7	92	\$35,948	\$179,740			
54008	2/002	2	.025	UTI	LITIES	\$1,600,0	000	\$400,000	\$2,000,000			
54008	2/003	2	.028	С	ON	\$0		\$76,694,425	\$76,694,425			
			SUB-TOTAL FOR	R PRO.	JECT 540082	\$1,743,	792	\$80,130,373	\$81,874,165			

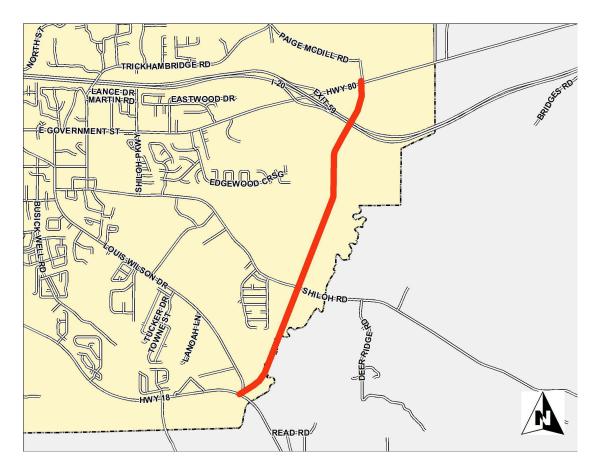
Note: Earmark MS232 from the Consolidated Appropriations Act of 2022 for Highway Infrastructure Programs (HIP)





County:	RANKIN		Responsible	Agency:	RANKIN	COUNTY	
Project:	540083	Fund Source:	Earmark / Local			Year Apportioned	:
Route:	East Brandon Loop)	Loop (I-20 Connect	or Project Leng	th: 2.60		Total Project Cost:	\$104,485,260
Termini:	SR 18 north o	f Richland Creek to	U.S. 80				
Scope of	Work: New 4	-lane roadway with	multi-purpose trail				
Project	Detail:	Fiscal Year:	Description:	Federal S	Share:	State/Local Share:	<b>Total Cost Estimate:</b>
54008	33/001	2025	PE	\$992,2	208	\$248,052	\$1,240,260
54008	33/002	2025	ROW	\$2,352,	,000	\$588,000	\$2,940,000
54008	33/003	2025	Utilities	\$552,0	000	\$138,000	\$690,000
54008	33/004	2028	CON	\$0		\$99,615,000	\$99,615,000
		SUB-TOTAL FO	R PROJECT 540083	\$3.896.	.208	\$100.589.052	\$104,485,260

Note: Earmark MS 237 & portions of MS 232 Consolidated Appropriations Act 2022 for Highway Infrastructure Programs (HIP)



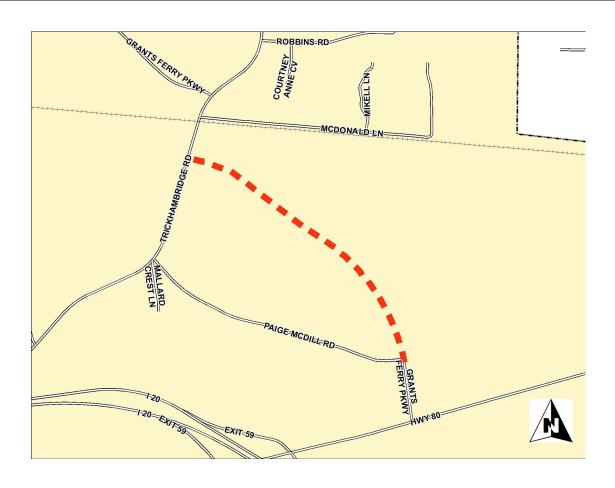


County:	RANKIN			Responsible Agency:			CITY OF PEARL			
Project:	540084	Fund Source:	Earma	ark/Local			Year Apportioned	:		
Route:	Concourse Dr	ive/Valley Drive		Project Length	0.25	otal Project Cost:	\$1,750,000			
Termini:	Country Place Drive to existing Concourse Drive; existing Valley Drive to Excel Drive									
Scope of \	Work: Constr	uct 3 lane curb and	gutter	roadway to exte	nd Conco	urse Drive	and Valley Drive			
Project	Detail:	Fiscal Year:	Descr	iption: F	ederal Sh	nare: St	tate/Local Share:	<b>Total Cost Estimate:</b>		
Project 54008		Fiscal Year: 2025		<b>iption: F</b> NV	<b>ederal Sh</b> \$20,00		tate/Local Share: \$5,000	Total Cost Estimate: \$25,000		
_	4/001		Е			0				
54008	4/001 4/001	2025	DES	NV	\$20,00	0	\$5,000	\$25,000		
54008 54008	4/001 4/001 4/001	2025 2025	DES RO	NV SIGN	\$20,00 \$160,00	0 00 0	\$5,000 \$40,000	\$25,000 \$200,000		





County:	RANKIN		Responsible A	Agency:	CITY OF BI	RANDON	
Project:	540085	Fund Source:	Earmark / Local			Year Apportioned:	
Route:	Grants Ferry Par	kway Extension	Project Lengt	h: 0.80	To	otal Project Cost:	\$7,900,000
Termini:	Paige McDill Roa	d to Trickhambri	dge Road				
Scope of \	Work: Construct	ion of a new road	lway from Paige McI	Oill Road to	Trickhamb	ridge Road	
Project	: Detail: Fisc	al Year:	Description:	Federal Sh	nare: S	tate/Local Share:	Total Cost Estimate:
54008	35/001	2025	PE			\$650,000	\$650,000
54008	E /001		= 1.11.4			4	4
		2025	ENV			\$250,000	\$250,000
54008	•	2025 2027	CON	\$4,500,0	000	\$250,000 \$2,500,000	\$250,000 \$7,000,000





#### **12.0 The Jackson MPO – Transit Sponsored Projects**

## TRANSPORTATION IMPROVEMENT PROGRAM FOR THE JACKSON URBANIZED AREA FTA TRANSIT PROJECTS JACKSON, HINDS, RANKIN, MADISON

Urbanized Areas over 200,0000

#### **FISCAL YEAR 2025-2028**

#### SECTION 5307 URBANIZED AREA FORMULA PROGRAM

02011										
Num.	Description	Grantee	Year		F V	D D			Takal	
			Apportioned		Four Ye	ar Program P	annea		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	
			FY2024	Federal	\$699,934				\$699,934	FY24 apportionment amount is available and will
			112024	Local Match	\$151,051				\$151,051	be programmed for fiscal years FY25-26.
				Total	\$850,985	\$0	\$0	\$0	\$850,985	
						ar Program P			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	· ·
480031	Preventative Maintenance	Jackson	FY2025	Federal		\$734,931	\$385,839			FY25 apportionment amount is not available and
				Local Match		\$183,733	\$96,460		\$280,193	will be programmed for fiscal years FY26-27.
				Total	\$0	\$918,664	\$482,299	\$0	\$1,400,963	
						ar Program P			Total	Comments /Carry Over
				- 1 1	2025	2026	2027	2028	Est. Cost	5,05
			FY2026	Federal			\$385,839	\$734,931		FY26 apportionment amount is not available and
				Local Match			\$96,460	\$183,733	\$280,193	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$482,299	\$918,664	\$1,400,963	\$3,652,911 total Federal/Local share FY 25-28
•			· ·	Ť						
Num.	Description	Grantee	Year	<u> </u>	Four Ye	ar Program P	anned		Total	
			Apportioned		ı					Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	
			FY2024	Federal	\$199,673				\$199,673	FY24 apportionment amount is available and will
				Local Match	\$49,918				\$49,918	be programmed for fiscal years FY25-26.
				Total	\$249,591	\$0	\$0	\$0	\$249,591	
					Four Ye	ar Program P	anned		Total	Comments /Carry Over
	Non Fixed Route ADA				2025	2026	2027	2028	Est. Cost	comments / carry over
480032	Paratransit Service	Jackson	FY2025	Federal		\$209,657			\$209,657	FY25 apportionment amount is not available and
			112025	Local Match		\$52,414			\$52,414	will be programmed for fiscal years FY26-27.
				Total	\$0	\$262,071	\$0	\$0	\$262,071	
						ar Program P			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	•
			E)/2026	Federal			\$215,946		\$215,946	FY26 apportionment amount is not available and
			FY2026							
			FY2026	Local Match Total	\$0	\$0	\$53,987 \$269,933	\$0	\$53,987 \$269,933	will be programmed for fiscal years FY27. \$781,595 total Federal/Local share FY 25-28

Transit Projects Jackson MPO 2025 - 2028 TIP

Num.	Description	Grantee	Year		Four Ye	ar Program P	anned		Total					
			Apportioned						1000	Comments /Carry Over				
					2025	2026	2027	2028	Est. Cost					
			FY2024	Federal	\$2,076,152				\$2,076,152	FY 24 apportionment amount is available and will				
				Local Match	\$2,076,152				\$2,076,152	be programmed for fiscal year FY25-26.				
				Total	\$4,152,304	\$0	\$0	\$0	\$4,152,304					
					Four Ye	ar Program P	anned		Total	Comments /Carry Over				
					2025	2026	2027	2028	Est. Cost	comments / carry over				
480034	Operations Assistance	Jackson	FY2025	Federal		\$2,179,960			\$2,179,960	FY25 apportionment amount is not available and				
			F12023	Local Match		\$2,179,960			\$2,179,960	will be programmed for fiscal years FY26-27.				
				Total	\$0	\$4,359,920	\$0	\$0	\$4,359,920					
					Four Ye	ar Program P	anned		Total	Comments /Carry Over				
					2025	2026	2027	2028	Est. Cost	comments / carry over				
			FY2026	Federal			\$2,185,150		\$2,185,150	FY26 apportionment amount is not available and				
			112020	Local Match			\$2,185,150			will be programmed for fiscal years FY27-28.				
				Total	\$0	\$0	\$4,370,300	\$0	\$4,370,300	\$12,882,524 total Federal/Local share FY 25-28				
Num.	Description	Grantee	Year		Four Vo	or Drogram D	lannad		Total					
			Apportioned		Four te	ar Program P	lanneu		Total	Comments /Carry Over				
					2025	2026	2027	2028	Est. Cost					
			EV2024	Federal	\$240,000				\$240,000	FY24 apportionment amount is available and will				
							FY2024	Local Match	\$60,000				\$60,000	be programmed for fiscal years FY25-26.
				Total	\$300,000	\$0	\$0	\$0	\$300,000					
					Four Ye	ar Program P	anned		Total	Comments (Course Orion				
	Security Enhancements				2025	2026	2027	2028	Est. Cost	Comments /Carry Over				
480038	(Armed Security Guards)	Jackson	EV202E	Federal		\$240,000			\$240,000	FY25 apportionment amount is not available and				
	(Armed Security Guards)		FY2025	Local Match		\$60,000			\$60,000	will be programmed for fiscal years FY26-27.				
				Total	\$0	\$300,000	\$0	\$0	\$300,000					
					Four Ye	ar Program P	anned		Total	Comments /Carry Over				
					2025	2026	2027	2028	Est. Cost	Comments / Carry Over				
			FY2026	Federal			\$240,000		\$240,000	FY26 apportionment amount is not available and				
			F12020	Local Match			\$60,000		\$60,000	will be programmed for fiscal years FY27-28.				
				Total	\$0	\$0	\$300,000	\$0	\$300,000	\$900,000 total Federal/Local Share FY 25-28				
Num.	Description	Grantee	Year		Four Ve	ar Program P	anned		Total	Comments /Carry Over				
			Apportioned			ai Fiografii P	ailleu		iotai	Comments / Carry Over				
	Acquire Light Duty				2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will				
480044	Accessible Buses and	Jackson	FY2024	Federal	\$240,000				\$240,000	be programmed for fiscal years FY25-26.				
		l	F12U24		4	i				1				
	Equipment			Local Match	\$60,000				\$60,000					

Num.	Description	Grantee	Year			Four Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned				_		1000	comments / curry over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal		\$718,400			\$718,400	be programmed for fiscal years FY25-26.
				Local Match		\$179,600			\$179,600	
				Total	\$0	\$898,000	\$0	\$0	\$898,000	
						Four Year Prog			Total	Comments /Carry Over
	Acquire Medium to Heavy				2025	2026	2027	2028	Est. Cost	· ,
480046	•	Jackson	51/2025	Federal			\$718,400		\$718,400	FY25 apportionment amount is not available and
	Buses and Equipment		FY2025	Local Match	40	40	\$179,600	40	\$179,600	will be programmed for fiscal years FY26-27.
				Total	\$0	\$0	\$898,000	\$0	\$898,000	
						Four Year Prog	ī		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	EVOC 11 1 1 1 1 1 1
			FY2026	Federal	1			\$718,400	\$718,400	FY26 apportionment amount is not available and
				Local Match				\$179,600	\$179,600	will be programmed for fiscal years FY28.
				Total	\$0	\$0	\$0	\$898,000	\$898,000	\$2,694,000 total Federal/Local share FY 25-28
				1					1	
Num.	Description	Grantee	Year			Four Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned				- 1		1	
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$40,000	\$40,000			\$80,000	be programmed for fiscal years FY25-26.
			0	Local Match	\$10,000	\$10,000			\$20,000	
480047	Other Third Party	Jackson		Total	\$50,000	\$50,000	\$0	\$0	\$100,000	
	Contractual					Four Year Prog			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	• •
			FY2025	Federal			\$40,000	\$40,000	\$80,000	FY25 apportionment amount is not available and
				Local Match			\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$50,000	\$50,000	\$100,000	\$200,000 total Federal/Local share FY 25-28
		-		1	ı				1	
Num.	Description	Grantee	Year Apportioned			Four Year Prog	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			EV2024	Federal	\$50,000				\$50,000	be programmed for fiscal years FY25-26.
			FY2024	Local Match	\$12,500				\$12,500	1
				Total	\$62,500	\$0	\$0	\$0	\$62,500	7
						Four Year Prog	gram Planned		Total	Comments (Cours Over
	Dispotating & Cohoduling				2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480050	Dispatching & Scheduling Software and Equipment	Jackson	FY2025	Federal		\$50,000			\$50,000	FY25 apportionment amount is not available and
	Software and Equipment		F12025	Local Match		\$12,500			\$12,500	will be programmed for fiscal years FY26-27.
				Total	\$0	\$62,500	\$0	\$0	\$62,500	
						Four Year Prog	gram Planned		Total	Comments /Corne Occar
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
			EV2026	Federal			\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
			FY2026	Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$250,000 total Federal/Local share FY 25-28

	, ,									
Num.	Description	Grantee	Year Apportioned		ı	our Year Pro	gram Planned		Total	Comments /Carry Over
			PP		2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			EV2024	Federal	\$100,000				\$100,000	be programmed for fiscal years FY25-26.
			FY2024	Local Match	\$25,000				\$25,000	1
				Total	\$125,000	\$0	\$0	\$0	\$125,000	
					ı	our Year Pro	gram Planned		Total	Comments /Carry Over
	Acquire ADA Accessible				2025	2026	2027	2028	Est. Cost	Comments / Carry Over
480051	Vehicles	Jackson	FY2025	Federal		\$200,000	\$200,000		\$400,000	FY25 apportionment amount is not available and
	Verlicies		112023	Local Match		\$50,000	\$50,000		\$100,000	will be programmed for fiscal years FY26-27.
				Total	\$0	\$250,000	\$250,000	\$0	\$500,000	
					F	our Year Pro	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028		
			FY 2026	Federal				\$100,000	\$100,000	FY26 apportionment is not available and will be
			0_0	Local Match				\$25,000	\$25,000	programmed for FY28.
				Total	\$0	\$0	\$0	\$125,000	\$125,000	\$750,000 total Federal/Local share FY 25-28
					1				ı	
Num.	Description	Grantee	Year Apportioned		F	our Year Pro	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$100,000				\$100,000	be programmed for fiscal years FY25-26.
			112024	Local Match	\$25,000				\$25,000	
				Total	\$125,000	\$0	\$0	\$0	\$125,000	
					F	our Year Pro	gram Planned		Total	Comments /Carry Over
	Fleet Maintenance				2025	2026	2027	2028	Est. Cost	comments / carry over
480059	Software and Equipment	Jackson	FY2025	Federal		\$40,000			\$40,000	FY25 apportionment amount is not available and
	Soleware and Equipment		112020	Local Match		\$10,000			\$10,000	will be programmed for fiscal years FY26-27.
				Total	\$0	\$50,000	\$0	\$0	\$50,000	
						our Year Pro			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	·
			FY2026	Federal		ļ	\$40,000	\$40,000	\$80,000	FY26 apportionment amount is not available and
				Local Match	4 -	4 -	\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$50,000	\$50,000	\$100,000	\$275,000 total Federal/Local share FY 25-28
		•							1	
Num.	Description Project Administration	Grantee	Year Apportioned		F	our Year Pro	gram Planned		Total	Comments /Carry Over
	Capital Projects:				2025	2026	2027	2028	Est. Cost	
	expansion/replacement/dis		FY2024	Federal	\$94,541	\$94,541			\$189,082	FY24 apportionment amount is available and will
	posal of fleet, operations		F12024	Local Match	\$23,636	\$23,636			\$47,272	be programmed for fiscal years FY25-26.
	assistance, non-fixed route			Total	\$118,177	\$118,177	\$0	\$0	\$236,354	
	ADA, preventative				F	our Year Pro	gram Planned		Total	Comments /Carry Over
	maintenance, bus stop				2025	2026	2027	2028	Est. Cost	Comments / Carry over
480057	improvement, mobile	Jackson	FY2025	Federal			\$94,541	\$94,541	\$189,082	FY25 apportionment amount is not available and
	camera systems,		1 12023	Local Match			\$23,636	\$23,636	\$47,272	will be programmed for fiscal years FY27-28.
	surveillance, janitorial,			Total	\$0	\$0	\$118,177	\$118,177	\$236,354	\$472,708 total Federal/Local share FY 25-28
	safety/security systems,									
	fare collection systems,									
	softwares, automatic									
	passenger counters									
	· -					<u> </u>				

			1		1				ı	
Num.	Description	Grantee	Year			Four Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned	<u> </u>	2025	2026	2027	2028	Est Cost	EV24 apportionment amount is available and will
				Federal	\$40,000	2026	2027	2028	\$40,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.
			FY2024							be programmed for fiscal years F125-26.
				Local Match	\$10,000	\$0	\$0	\$0	\$10,000	-
				Total	\$50,000	၂ ခုပ Four Year Pro	•		\$50,000 <b>Total</b>	
	Automatic Passenger				2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480060	Counters Software and	Jackson		Federal	2023	\$40,000	2027	2028	\$40,000	FY25 apportionment amount is not available and
480000	Equipment	Jackson	FY2025	Local Match		\$10,000			\$10,000	will be programmed for fiscal years FY26-27.
	Equipment			Total	\$0	\$50,000	\$0	\$0	\$50,000	will be programmed for fiscal years F120-27.
				Total		Four Year Pro	·		Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
				Federal	2023	2020	\$40,000	\$40,000	\$80,000	FY26 apportionment amount is not available and
			FY2026	Local Match			\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28.
					\$0	\$0	\$50,000	\$50,000	1 .	\$200,000 total Federal/Local Share FY 25-28
				Total	ŞU	ŞU	\$50,000	\$30,000	\$100,000	\$200,000 total rederal/Local Share F1 25-28
Num.	Description	Grantee	Year	1	I	Four Year Pro	gram Planned		Total	
Nulli.	Description	Grantee	Apportioned		2025	2026	2027	2028	Est. Cost	Comments /Carry Over
			Apportioned	Federal	2023	\$50,000	2027	2028	\$50,000	FY25 apportionment amount is not available and
			FY2025			\$12,500			· · · ·	will be programmed for fiscal years FY26-27.
	Farebox			Local Match	\$0	\$62,500	\$0	\$0	\$12,500	will be programmed for fiscal years 1 120-27.
480061	Replacement/Upgrade	Jackson		Total	·	Four Year Pro			\$62,500 <b>Total</b>	
480001	(Software & Equipment)	Jackson			2025	2026	2027	2028	Est. Cost	Comments /Carry Over
	(Software & Equipment)			Federal	2023	2020	\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
			FY2026	Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.
			112020	Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$187,500 total Federal/Local share FY 25-28
				Total	<del>3</del> 0	<del>3</del> 0	302,300	\$02,300	\$123,000	\$167,300 total rederal/Local Share F1 23-28
Num.	Description	Grantee	Year							
Num.	Description	Grantee	Apportioned			Four Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned		2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
				Federal	\$40,000	2026	2027	2026	\$40,000	be programmed for fiscal years FY25-26.
			FY2024							be programmed for fiscal years F123-20.
				Local Match Total	\$10,000 \$50,000	\$0	\$0	\$0	\$10,000 \$50,000	-
				TOLAI		၂ ခုပ Four Year Pro	•		Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480062	Telephone System	Jackson		Federal	2023	\$40,000	2027	2028	\$40,000	FY25 apportionment amount is not available and
1400002	relephone system	Juckson	FY2025	Local Match		\$10,000			\$10,000	will be programmed for fiscal years FY26-27.
					\$0	\$50,000	\$0	\$0	\$50,000	will be programmed for fiscal years F120-27.
				Total		Four Year Pro	·		Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
				Fodoral	2025	2020		\$40,000		EV26 apportionment amount is not available and
			FY2026	Federal		1	\$40,000		\$80,000	FY26 apportionment amount is not available and
				Local Match	60	¢0	\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$50,000	\$50,000	\$100,000	\$200,000 total Federal/Local share FY 25-28

Num.	Description	Grantee	Year			our Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned			1	1	1	F-1 C1	
				Federal	<b>2025</b> \$100,000	2026	2027	2028	\$100,000	FY24 apportionment amount is available and will
			FY2024	Local Match	\$100,000					be programmed for fiscal years FY25-26.
					\$25,000	\$0	\$0	\$0	\$25,000 \$125,000	-
				Total		၂ ၃ပ Four Year Pro	·		\$125,000 <b>Total</b>	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480063	Camera System (Repair &	Jackson		Federal		\$50,000			\$50,000	FY25 apportionment amount is not available and
	Upgrade)		FY2025	Local Match		\$12,500			\$12,500	will be programmed for fiscal years FY26-27.
				Total	\$0	\$62,500	\$0	\$0	\$62,500	The second of th
						our Year Prog	· · · · · · · · · · · · · · · · · · ·		Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
				Federal			\$50,000	\$50,000	\$100,000 FY26 apportionment amount is not ava	FY26 apportionment amount is not available and
			I FY2026 <b>⊢</b>	Local Match			\$12,500	\$12,500		will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$312,500 total Federal/Local share FY 25-28
Num.	Description	Grantee	Year			our Vear Pro	ram Planned		Total	Comments /Carry Over
Num.	Description	Grantee	Year Apportioned			Four Year Prog	gram Planned		Total	Comments /Carry Over
Num.	Description	Grantee			2025	Four Year Pro <sub>s</sub>	gram Planned 2027	2028	Total Est. Cost	Comments /Carry Over FY24 apportionment amount is available and will
Num.	Description	Grantee	Apportioned	Federal	<b>2025</b> \$100,000		_		<b>Est. Cost</b> \$100,000	
Num.	Description	Grantee		Federal Local Match	2025	2026	2027		Est. Cost	FY24 apportionment amount is available and will
Num.	Description	Grantee	Apportioned		2025 \$100,000 \$25,000 \$125,000	<b>2026</b> \$0	<b>2027</b> \$0	<b>2028</b> \$0	<b>Est. Cost</b> \$100,000	FY24 apportionment amount is available and will
Num.	Description	Grantee	Apportioned	Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	2027 \$0 gram Planned	<b>2028</b> \$0	\$100,000 \$25,000 \$125,000 Total	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.
Num.	Description	Grantee	Apportioned	Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	<b>2027</b> \$0	<b>2028</b> \$0	Est. Cost \$100,000 \$25,000 \$125,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over
Num. 480049	·	Grantee Jackson	Apportioned FY2024	Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	2027 \$0 gram Planned	<b>2028</b> \$0	\$100,000 \$25,000 \$125,000 Total	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over  FY25 apportionment amount is not available and
	·		Apportioned	Local Match Total	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	2027 \$0 gram Planned	<b>2028</b> \$0	\$100,000 \$25,000 \$125,000 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over
	·		Apportioned FY2024	Local Match Total Federal	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Pros 2026 \$50,000	2027 \$0 gram Planned	<b>2028</b> \$0	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over  FY25 apportionment amount is not available and
	·		Apportioned FY2024	Local Match Total  Federal Local Match	2025 \$100,000 \$25,000 \$125,000 2025	\$0 \$0 Four Year Prog 2026 \$50,000 \$12,500	\$0 \$0 gram Planned 2027 \$0	\$0 \$0 <b>2028</b> \$0	\$100,000 \$25,000 \$125,000 <b>Total</b> <b>Est. Cost</b> \$50,000 \$12,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over  FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27.
	·		Apportioned FY2024	Local Match Total  Federal Local Match	2025 \$100,000 \$25,000 \$125,000 2025	\$0 <b>Four Year Prog 2026</b> \$50,000 \$12,500 \$62,500	\$0 \$0 gram Planned 2027 \$0	\$0 \$0 <b>2028</b> \$0	\$100,000 \$25,000 \$125,000 <b>Total</b> <b>Est. Cost</b> \$50,000 \$12,500 \$62,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over  FY25 apportionment amount is not available and
	·		Apportioned FY2024 FY2025	Local Match Total  Federal Local Match	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Pros 2026 \$50,000 \$12,500 \$62,500 Four Year Pros	\$0 gram Planned 2027 \$0 gram Planned	\$0 \$0 <b>2028</b> \$0	Est. Cost \$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over  FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27.
	·		Apportioned FY2024	Federal Local Match Total	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Pros 2026 \$50,000 \$12,500 \$62,500 Four Year Pros	\$0 gram Planned 2027 \$0 gram Planned 2027	\$0 \$0 <b>2028</b> \$0 <b>2028</b>	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.  Comments /Carry Over  FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27.  Comments /Carry Over

#### **SECTION 5339 BUS AND BUS FACILITIES**

Ni										
Num.	Description	Grantee	Year			our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned				, and the latest teaching the latest teaching te		l Total	Comments / Carry Over
					2025	2026	2027	2028	Est. Cost	FY25 apportionment amount is not available and
			FY2025	Federal		\$299,168			\$299,168	will be programmed for fiscal years FY26-27.
	Buses Medium to Heavy			Local Match		\$74,792	_		\$74,792	
480036	•	Jackson		Total	\$0	\$373,960	\$0	\$0	\$373,960	
	Equipment					our Year Prog			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	• •
			FY2026	Federal			\$299,168		\$299,168	FY26 apportionment amount is not available and
				Local Match	4.0	4.0	\$74,792	4-	\$74,792	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$373,960	\$0	\$373,960	\$747,920 Total Federal/Local Share FY 26-28
Nicona	Description	Curutas	V	1						
Num.	Description	Grantee	Year		F	our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned		2025	2026	2027	2028	Est Cost	FY24 apportionment amount is available and will
				Fordered.	2025	\$100,000	2027	2028	Est. Cost	be programmed for fiscal years FY26.
	Union Station		FY2025	Federal					\$100,000	be programmed for fiscal years (120.
	Rehab/Renovation: parking			Local Match	<u> </u>	\$25,000	40	40	\$25,000	-
480065	lot repairs/signage	Jackson		Total	\$0	\$125,000	\$0	\$0	\$125,000	
	replacement/lightning					our Year Prog		2020	Total	Comments /Carry Over
	repair/bench			Federal	2025	2026	<b>2027</b> \$100,000	2028	\$100,000	FY26 apportionment amount is not available and
			FY2026	-			\$25,000			will be programmed for fiscal years FY27-28.
				Local Match	\$0	\$0		\$0	\$25,000	
				Total	\$U	\$U	\$125,000	\$U	\$125,000	\$250,000 Total Federal/Local Share FY 26-27
Num.	Description	Grantee	Year	1					l	
Nulli.	Description	Grantee	Apportioned		F	our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned		2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$279,633				\$279,633	be programmed for fiscal years FY25-26.
										TDE DIOGRAFIFICATOF FISCAL VEALS FIZD-ZO.
				Local Match						be programmed for fiscal years (123-20.
				Local Match Total	\$69,908	\$0	\$0	\$0	\$69,908	be programmed for fiscal years 1123-20.
				Local Match Total	\$69,908 \$349,541	\$0 Four Year Prog	\$0 gram Planned	\$0	\$69,908 \$349,541	,
	Bus Wash System			1	\$69,908 \$349,541	our Year Prog	ram Planned		\$69,908 \$349,541 <b>Total</b>	Comments /Carry Over
480072	Bus Wash System Replacement &	Jackson		Total	\$69,908 \$349,541	our Year Prog 2026	•	\$0 <b>2028</b>	\$69,908 \$349,541 Total Est. Cost	Comments /Carry Over
480072	-	Jackson	FY2025	Total Federal	\$69,908 \$349,541	2026 \$50,000	ram Planned		\$69,908 \$349,541 <b>Total</b> <b>Est. Cost</b> \$50,000	Comments /Carry Over  FY25 apportionment amount is available and will
480072	Replacement &	Jackson		Total Federal Local Match	\$69,908 \$349,541 F 2025	<b>2026</b> \$50,000 \$12,500	ram Planned 2027	2028	\$69,908 \$349,541 <b>Total</b> <b>Est. Cost</b> \$50,000 \$12,500	Comments /Carry Over
480072	Replacement &	Jackson		Total Federal	\$69,908 \$349,541 <b>F</b> <b>2025</b> \$0	2026 \$50,000 \$12,500 \$62,500	zozz 2027 \$0		\$69,908 \$349,541 <b>Total</b> <b>Est. Cost</b> \$50,000 \$12,500 \$62,500	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.
480072	Replacement &	Jackson		Total Federal Local Match	\$69,908 \$349,541 F 2025 \$0	2026 \$50,000 \$12,500 \$62,500 our Year Prog	\$0 \$0 \$0 \$ram Planned	<b>2028</b> \$0	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total	Comments /Carry Over  FY25 apportionment amount is available and will
480072	Replacement &	Jackson	FY2025	Federal Local Match Total	\$69,908 \$349,541 <b>F</b> <b>2025</b> \$0	2026 \$50,000 \$12,500 \$62,500	\$0 gram Planned \$0 gram Planned 2027	\$0 \$0 <b>2028</b>	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over
480072	Replacement &	Jackson		Federal Local Match Total	\$69,908 \$349,541 F 2025 \$0	2026 \$50,000 \$12,500 \$62,500 our Year Prog	\$0 \$0 \$ram Planned \$2027 \$50,000	\$0 \$0 <b>2028</b> \$50,000	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and
480072	Replacement &	Jackson	FY2025	Federal Local Match Total	\$69,908 \$349,541 F 2025 \$0 F 2025	2026 \$50,000 \$12,500 \$62,500 cour Year Prog 2026	\$0 \$0 \$ram Planned 2027 \$50,000 \$12,500	\$0 \$0 <b>2028</b> \$50,000 \$12,500	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.
480072	Replacement &	Jackson	FY2025	Federal Local Match Total  Federal Local Match	\$69,908 \$349,541 F 2025 \$0	2026 \$50,000 \$12,500 \$62,500 our Year Prog	\$0 \$0 \$ram Planned \$2027 \$50,000	\$0 \$0 <b>2028</b> \$50,000	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and
480072 Num.	Replacement &	Jackson	FY2025	Federal Local Match Total  Federal Local Match	\$69,908 \$349,541 F 2025 \$0 F 2025	2026 \$50,000 \$12,500 \$62,500 cour Year Prog 2026	\$0 \$ram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 \$0 <b>2028</b> \$50,000 \$12,500	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000 \$125,000	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.  \$537,041 Total Federal/Local Share FY 25-28
	Replacement & Maintenance		FY2025 FY2026	Federal Local Match Total  Federal Local Match	\$69,908 \$349,541 F 2025 \$0 F 2025	2026 \$50,000 \$12,500 \$62,500 cour Year Prog 2026	\$0 \$ram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 \$0 <b>2028</b> \$50,000 \$12,500	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.
	Replacement & Maintenance  Description		FY2025 FY2026  Year	Federal Local Match Total  Federal Local Match	\$69,908 \$349,541 F 2025 \$0 F 2025	2026 \$50,000 \$12,500 \$62,500 cour Year Prog 2026	\$0 \$ram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 \$0 <b>2028</b> \$50,000 \$12,500	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000 \$125,000	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.  \$537,041 Total Federal/Local Share FY 25-28  Comments /Carry Over
	Replacement & Maintenance  Description  Light Duty Accessible Vans		FY2025  FY2026  Year Apportioned	Federal Local Match Total  Federal Local Match	\$69,908 \$349,541 F 2025 \$0 F 2025	2026 \$50,000 \$12,500 \$62,500 cour Year Prog	\$0 \$1 \$2027 \$2027 \$3 \$50,000 \$12,500 \$62,500 \$3	\$0 2028 \$50,000 \$12,500 \$62,500	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000 \$125,000	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.  \$537,041 Total Federal/Local Share FY 25-28  Comments /Carry Over
Num.	Replacement & Maintenance  Description  Light Duty Accessible Vans	Grantee	FY2025 FY2026  Year	Federal Local Match Total  Federal Local Match Total	\$69,908 \$349,541 F 2025 \$0 F 2025	2026 \$50,000 \$12,500 \$62,500 cour Year Prog 2026 \$0	\$0 \$1 \$2027 \$2027 \$3 \$50,000 \$12,500 \$62,500 \$3	\$0 2028 \$50,000 \$12,500 \$62,500	\$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000 Total Est. Cost	Comments /Carry Over  FY25 apportionment amount is available and will be programmed for fiscal years FY26.  Comments /Carry Over  FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.  \$537,041 Total Federal/Local Share FY 25-28  Comments /Carry Over  FY22 apportionment amount is available and will

Transit Projects Jackson MPO 2025 - 2028 TIP

#### SECTION 5339 ( C ) DISCRETIONARY LOW OR NO EMISSION PROJECTS

Num.	Description	Grantee	Year Apportioned		ı	our Year Pro	gram Planned		Total	Comments /Carry Over
			7 фронция		2023	2024	2025	2026	Est. Cost	FY20 discretionary funding is available and will be
			FY20	Federal	\$0	\$2,337,500	\$2,337,500		\$4,675,000	programmed for fiscal years FY24-25.
				Local Match	\$0	\$412,500	\$412,500		\$825,000	
480066	Hybrid (Diesel/Electric)	lasksan		Total	\$0	\$2,750,000	\$2,750,000	\$0	\$5,500,000	
480066	Buses	Jackson			F	our Year Pro	gram Planned		Total	Comments /Carry Over
					2023	2024	2025	2026	Est. Cost	Comments / Carry Over
			FY21	Federal			\$2,900,000		\$2,900,000	FY21 discretionary funding is available and will be
			LIZI	Local Match			\$725,000		\$725,000	programmed for fiscal years FY25.
				Total	\$0	\$0	\$3,625,000	\$0	\$3,625,000	\$9,125,000 Total Federal/Local Share FY 24-25
Num.	Description	Grantee	Year			our Year Pro	rram Blannod		Total	Comments /Carry Over
			Apportioned		<u> </u>	-our rear Prog	granii Piannieu		Total	Comments / Carry Over
	Hybrid (Diocal/Elastria)				2025	2026	2027	2028	Est. Cost	FY22 discretionary funding is available and will be
480073	Hybrid (Diesel/Electric)	Jackson	FY22	Federal	\$4,357,200	\$4,357,200			\$8,714,400	programmed for fiscal years FY25-26.
	Buses		ГІΖΖ	Local Match	\$1,089,300	\$1,089,300			\$2,178,600	
				Total	\$5,446,500	\$5,446,500	\$0	\$0	\$10,893,000	\$10,893,000 Total Federal/Local Share FY 25-26

#### SECTION 5339 ( b ) DISCRETIONARY PROJECTS

	<b>5</b>		.,						1	
Num.	Description	Grantee	Year		F	our Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned			T			4	
	Hybrid (Diesel/Electric)	_			2025	2026	2027	2028		FY24 discretionary funding is available and will be
480074	Buses	Jackson	FY24	Federal	\$0	\$4,291,200	\$4,291,200	\$0		programmed for fiscal years FY26-27.
	2 43 55			Local Match	\$0	\$1,072,800	\$1,072,800	\$0	\$2,145,600	
				Total	\$0	\$5,364,000	\$5,364,000	\$0	\$10,728,000	\$10,728,000 Total Federal/Local Share FY 26-27
Num.	Description	Grantee	Year			our Year Prog	ram Plannod		Total	Comments /Carry Over
			<b>Apportioned</b>		•	Oui Teal Plo	granii Piannieu		Total	Comments / Carry Over
	ADA Accessible Gasoline				2025	2026	2027	2028	Est. Cost	FY24 discretionary funding is available and will be
480075	Vans	Jackson	FY24	Federal	\$0	\$1,339,745	\$1,071,796	\$0	\$2,411,541	programmed for fiscal years FY26-27.
	vans		1124	Local Match	\$0	\$334,940	\$267,952	\$0	\$602,892	
				Total	\$0	\$1,674,685	\$1,339,748	\$0	\$3,014,433	\$3,014,433 Total Federal/Local Share FY 26-27
Num.	Description	Grantee	Year			our Year Prog	ram Plannod		Total	Comments /Carry Over
			Apportioned			Our real Flog	grain Flaimeu		Total	Comments / Carry Over
	<30 ft. ADA Accessible				2025	2026	2027	2028	Est. Cost	FY24 discretionary funding is available and will be
480076	Gasoline Cutaway Buses	Jackson	FY24	Federal	\$0	\$1,362,430	\$1,362,430	\$0	\$2,724,860	programmed for fiscal years FY26-27.
	Gasonne Cutaway Buses		F124	Local Match	\$0	\$340,608	\$340,607	\$0	\$681,215	
				Total	\$0	\$1,703,038	\$1,703,037	\$0	\$3,406,075	\$3,406,075 Total Federal/Local Share FY 26-27
Num.	Description	Grantee	Year							
					F	our Year Prog	gram Planned		Total	Comments /Carry Over
		ļ	Apportioned			1	1	1		
480077	Workforce Training	Jackson			2025	2026	2027	2028		FY24 discretionary funding is available and will be
700077	vvoikioice maining	Jackson	FY24	Federal	\$71,877	\$0	\$0	\$0	· · ·	programmed for fiscal year FY25.
				Local Match	\$17,969	\$0	\$0	\$0	\$17,969	
				Total	\$89,84 <b>6</b> ran	sit Pr <b>sje</b> cts	\$0	\$0	\$89,846	\$89,846 Total Federal/Llocal \$480255 2028 TIF

# TRANSPORTATION IMPROVEMENT PROGRAM FOR THE JACKSON URBANIZED AREA FTA TRANSIT PROJECTS JACKSON, HINDS, RANKIN, MADISON Urbanized Areas over 200,0000

#### **FISCAL YEAR 2025-2028**

#### SECTION 5339 ( C ) DISCRETIONARY EARMARK

Num.	<b>Description</b> Union Station Transit Hub	Grantee	Year Apportioned		Fe	our Year Prog	ram Planned		Total	Comments /Carry Over
	renovation to increase		<u> </u>		2025	2026	2027	2028	Est. Cost	FY23 discretionary funding is available and will be
	accessibility as well as	MDOT	FY23	Federal	\$2,100,000				\$2,100,000	· =
	safety and security		F123	Local Match	\$420,000				\$420,000	
	upgrades. This includes			Total	\$2,520,000				\$2,520,000	
	ingress and egress routes,									
480098	general capital									
	improvements, lighting,									
	security and camera system									
	and security									
	enhancements, and Transit -									
	Oriented Development									
	planning									

Transit Projects Jackson MPO 2025 - 2028 TIP



County:	HINDS		Responsible	Agency:	CITY OF J	ACKSON	
Project:	480031	Fund Source:	FTA 5307			Year Apportioned:	: FY 2024-2026
Route:			Project Leng	th 0.00	Т	otal Project Cost:	\$3,652,911
Termini:							
Scope of V	Work: PRE	VENTATIVE MAINTENA	ANCE				
Project	Detail:	Fiscal Year:	Description:	Federal S	hare:	State/Local Share:	Total Cost Estimate:
480031	1/0001	2025	TRANSIT	\$699,9	34	\$151,051	\$850,985
480031	1/0001	2026	TRANSIT	\$734,9	31	\$183,733	\$918,664
480031	1/0001	2027	TRANSIT	\$771,6	78	\$192,920	\$964,598
480031	1/0001	2028	TRANSIT	\$734,9	31	\$183,733	\$918,664
		SUB-TOTAL FO	R PROJECT 480031	\$2,941,	474	\$711,437	\$3,652,911





County:	HINDS				Responsible	Agenc	y:	CITY OF	JA	CKSON		
Project:	48003	2	Fund Source:	FTA S	ection 5307					Year Apportioned	d: [	FY 2024-2026
Route:					Project Leng	gth	0.00		То	tal Project Cost:		\$781,595
Termini:												
Scope of \	Work:	Non Fixed	Route ADA Para	transit	: Service							
Project	Detail:	Fisc	al Year:	Descr	ription:	Fede	eral Sh	are:	St	ate/Local Share:	To	tal Cost Estimate:
480032	2/0001	2	2025	TRA	ANSIT	\$3	199,67	3		\$49,918		\$249,591
480032	2/0001	2	2026	TRA	ANSIT	\$2	209,65	7		\$52,414		\$262,071
480032	2/0001	2	2027	TRA	NSIT	\$2	215,94	6		\$53,987		\$269,933
480032	2/0001	2	2028	TRA	ANSIT		\$0			\$0		\$0
			SUB-TOTAL FOR	RPROJ	ECT 480032	\$(	525,27	6		\$156,319		\$781,595

Note: FY 24 apportionment is currently available and will be used for FY 25-26. FY 25 apportionment is planned for FY 26-27. FY 26 apportionment is planned for FY27-28 once available.





County:	HINDS		Responsible	Agency:	CITY OF J	ACKSON	
Project:	480034	Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026
Route:	N/A		Project Leng	th 0.00	Т	otal Project Cost:	\$12,882,524
Termini:	N/A						
Scope of '	Work: OPERAT	IONS ASSISTANCE (	Special Rule)				
Project	Detail: F	iscal Year:	Description:	Federal Sh	nare:	State/Local Share:	Total Cost Estimate:
480034	4/0001	2025	TRANSIT	\$2,076,1	L52	\$2,076,152	\$4,152,304
480034	1/0001	2026	TRANSIT	\$2,179,9	960	\$2,179,960	\$4,359,920
480034	4/0001	2027	TRANSIT	\$2,185,1	L50	\$2,185,150	\$4,370,300
480034	1/0001	2028	TRANSIT	\$0		\$0	\$0
		SUB-TOTAL FOR	PROJECT 480034	\$6,441,2	262	\$6,441,262	\$12,882,524





County:	HINDS		Responsible /	Agency:	CITY OF JA	ACKSON	
Project:	480038	Fund Source:	FTA 5307			Year Apportioned	FY 2024-2026
Route:			Project Lengt	:h 0.00	Т	otal Project Cost:	\$900,000
Termini:							
Scope of \	Work: SECU	RITY ENHANCEMENT	S (Armed Security Gu	iards)			
Project	Detail:	Fiscal Year:	Description:	Federal SI	hare: S	tate/Local Share:	Total Cost Estimate:
480038	3/0001	2025	TRANSIT	\$240,00	00	\$60,000	\$300,000
480038	3/0001	2026	TRANSIT	\$240,00	00	\$60,000	\$300,000
480038	3/0001	2027	TRANSIT	\$240,00	00	\$60,000	\$300,000
480038	3/0001	2028	TRANSIT	\$0		\$0	\$0
		SUB-TOTAL FOR	R PROJECT 480038	\$720,00	00	\$180,000	\$900,000

Note: FY 24 apportionment is currently available and will be used for FY 25-26. FY 25 apportionment is planned for FY 26-27. FY 26 apportionment is planned for FY 27-28 once available.





County:	HINDS		Responsible	Agency:	CITY OF JACKSON	
Project:	480044	Fund Source:	FTA 5307		Year Apportioned:	FY 2024
Route:			Project Leng	th 0.00	Total Project Cost:	\$300,000
Termini:						
Scope of \	Work: Acquire	Light Duty Accessi	ble Buses and Equip	ment		
Project	Detail: F	iscal Year:	Description:	Federal Sh	nare: State/Local Share:	Total Cost Estimate:
480044	1/0001	2025	TRANSIT	\$240,00	\$60,000	\$300,000
480044	1/0001	2026	TRANSIT	\$0	\$0	\$0
480044	1/0001	2027	TRANSIT	\$0	\$0	\$0
480044	1/0001	2028	TRANSIT	\$0	\$0	\$0
		SUB-TOTAL FOR	R PROJECT 480044	\$240,00	\$60,000	\$300,000

Note: FY 24 apportionment is available and will be programmed for FY25-26.





County:	HINDS		Responsib	le Agency:	CITY OF JAC	CKSON	
Project:	48004	6 Fund Source:	FTA 5307			Year Apportioned	: FY 2024-2026
Route:			Project Le	ngth 0.00	Tot	tal Project Cost:	\$2,694,000
Termini:							
Scope of \	Work:	Medium to Heavy Duty Aco	cessible Transit Bu	uses and Equip	ment		
Project	Detail:	Fiscal Year:	Description:	Federal Sh	are: Sta	ate/Local Share:	<b>Total Cost Estimate:</b>
480046	5/0001	2025	TRANSIT	\$0		\$0	\$0
480046	5/0001	2026	TRANSIT	\$718,40	00	\$179,600	\$898,000
480046	5/0001	2027	TRANSIT	\$718,40	00	\$179,600	\$898,000
48004	6/001	2028	TRANSIT	\$718,40	00	\$179,600	\$898,000
		SUB-TOTAL FOR	PROJECT 480046	\$2,155,2	.00	\$538,800	\$2,694,000

Note: FY 24 apportionment is programmed for FY 25-26. FY 25 is planned for FY 26-27. FY 26 is planned for FY 28 once availble.





County:	HINDS				Responsible A	gency:	CITY O	F JA	CKSON		
Project:	480047		Fund Source:	FTA 5	307				Year Apportioned	: FY 2	2024-2025
Route:					Project Length	n 0.00	O	To	tal Project Cost:	\$20	00,000
Termini:											
Scope of	Work: Ot	her Third	Party Contract	ual							
Project	Detail:	Fiscal	Year:	Descr	iption:	Federal	Share:	St	ate/Local Share:	Total (	Cost Estimate:
480047	7/0001	20	25	TRA	NSIT	\$40,	000		\$10,000		\$50,000
480047	7/0001	20	26	TRA	NSIT	\$40,	000		\$10,000		\$50,000
480047	7/0001	20	27	TRA	NSIT	\$40,	000		\$10,000		\$50,000
480047	7/0001	20	28	TRA	NSIT	\$40,	000		\$10,000		\$50,000
		S	UB-TOTAL FOR	PROJ	ECT 480047	\$160	,000		\$40,000	Ş	200,000

Note: FY 24 apportionment is programmed for FY 25-26. FY 25 apportionment is planned for FY 26-27 once available.



County:	HINDS	<u>;</u>	Responsible	Agency:	CITY OF JA	CITY OF JACKSON		
Project:	48005	0 Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026	
Route:			Project Leng	gth 0.00	To	otal Project Cost:	\$250,000	
Termini:								
Scope of \	Work:	Dispatching & Scheduling S	Software and Equip	ment				
Project	Detail:	Fiscal Year:	Description:	Federal Sh	hare: S	tate/Local Share:	Total Cost Estimate:	
48005	0/001	2025	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48005	0/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48005	0/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48005	0/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500	
		SUB-TOTAL FOR	R PROJECT 480050	\$200,00	00	\$50,000	\$250,000	





County:	HINDS		Responsible	Agency:	CITY OF JA	CITY OF JACKSON		
Project:	480051	Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026	
Route:			Project Leng	gth 0.00	Т	otal Project Cost:	\$750,000	
Termini:								
Scope of	Work: Acq	uire ADA Accessible Ve	ehicles					
Project	Detail:	Fiscal Year:	Description:	Federal SI	hare: S	State/Local Share:	Total Cost Estimate:	
48005	51/001	2025	TRANSIT	\$100,00	00	\$25,000	\$125,000	
48005	51/001	2026	TRANSIT	\$200,00	00	\$50,000	\$250,000	
48005	51/001	2027	TRANSIT	\$200,00	00	\$50,000	\$250,000	
48005	51/001	2028	TRANSIT	\$100,00	00	\$25,000	\$125,000	
		SUB-TOTAL FO	R PROJECT 480051	\$600,00	00	\$150,000	\$750,000	





County:	nty: HINDS		Responsible	Agency:	CITY OF JA	VCK2UN	
county.	THINDS		Responsible	Agency.	CITT OF JA	ACKSON .	
Project:	480059	Fund Source:	FTA 5307			Year Apportioned:	FY 2024-2026
Route:			Project Leng	th 0.00	To	otal Project Cost:	\$275,000
Termini:							
Scope of \	Work:	Fleet Maintenance Softwa	re and Equipment				
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: S	tate/Local Share:	Total Cost Estimate:
48005	9/001	2025	TRANSIT	\$100,0	00	\$25,000	\$125,000
48005	9/001	2026	TRANSIT	\$40,00	00	\$10,000	\$50,000
48005	9/001	2027	TRANSIT	\$40,00	00	\$10,000	\$50,000
48005	9/001	2028	TRANSIT	\$40,00	00	\$10,000	\$50,000
		SUB-TOTAL FOR	R PROJECT 480059	\$220,0	00	\$55,000	\$275,000





County:	HINDS				Responsible A	Agency:	CITY O	F JA	ACKSON		
Project:	480057		Fund Source:	FTA 5	307				Year Apportioned	: F	Y 2024-2025
Route:					Project Lengt	h 0.00	0	T	otal Project Cost:	Ç	5472,708
Termini:											
Scope of	Work: Proje	ect Adı	ministration Cap	ital Pr	ojects						
Project	Detail:	Fisca	ıl Year:	Desci	ription:	Federal	Share:	S	tate/Local Share:	Tota	l Cost Estimate:
48005	57/001	2	025	TRA	ANSIT	\$94,	541		\$23,636		\$118,177
48005	57/001	2	026	TRA	ANSIT	\$94,	541		\$23,636		\$118,177
48005	57/001	2	027	TRA	ANSIT	\$94,	541		\$23,636		\$118,177
48005	57/001	2	028	TRA	ANSIT	\$94,	541		\$23,636		\$118,177
			SUB-TOTAL FOR	RPROJ	ECT 480057	\$378	,164		\$94,544		\$472,708

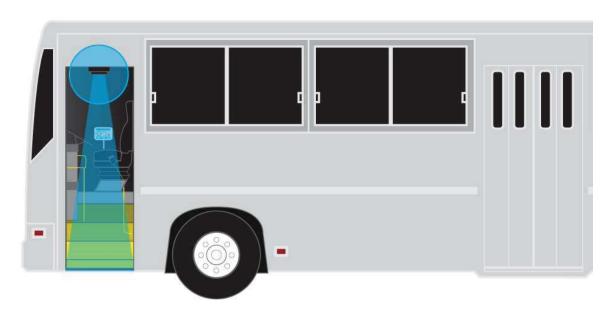
Note: FY 24 apportionment is programmed for FY 25-26. FY 25 apportionment is planned for FY 27-28 once available.



					_				
County:	HINDS	5			Responsible A	Agency:	CITY OF J	IACKSON	
Project:	48006	60	Fund Source:	FTA	5307			Year Apportioned	: FY 2024-2026
Route:					Project Lengt	h 0.00	-	 Гotal Project Cost:	\$200,000
Termini:									
Scope of \	Work:	Automatio	Passenger Cour	iters -	Software and E	quipment			
Project	Detail	: Fisc	al Year:	Desc	ription:	Federal S	hare:	State/Local Share:	<b>Total Cost Estimate:</b>
48006	0/001	2	2025	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	0/001	2	2026	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	0/001	2	2027	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	0/001	2	2028	TR	ANSIT	\$40,00	00	\$10,000	\$50,000
			SUB-TOTAL FOR	RPRO	JECT 480060	\$160,0	00	\$40,000	\$200,000

Note: FY 24 apportionment is programmed for FY 25-26. FY 25 apportionment is planned for FY 26-27. FY 26 apportionment is planned for FY 27-28 once available.

#### **Automatic Passenger Counter**





County:	HINDS		Responsible	e Agency:	CITY OF JA	CITY OF JACKSON			
Project:	48006	1 Fund Source:	FTA 5307			Year Apportioned	FY 2024-2026		
Route:			Project Len	gth 0.00	To	otal Project Cost:	\$187,500		
Termini:									
Scope of \	Work:	Farebox Upgrade - Softwa	re & Equipment						
Project	Detail:	Fiscal Year:	Description:	Federal Sh	hare: S	tate/Local Share:	Total Cost Estimate:		
48006	1/001	2025	TRANSIT	\$0		\$0	\$0		
48006	1/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500		
48006	1/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500		
48006	1/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500		
		SUB-TOTAL FOR	R PROJECT 480061	\$150,00	00	\$37,500	\$187,500		





County:	HINDS			Responsible A	gency:	CITY OF JACKSON		
Project:	480062	Fund Source	: FTA5	FTA5307			Year Apportioned	: FY 2024-2026
Route:				Project Length	0.00		Total Project Cost:	\$200,000
Termini:								
Scope of	Work: Telep	hone System						
Project	: Detail:	Fiscal Year:	Desci	ription:	Federal SI	hare:	State/Local Share:	Total Cost Estimate:
48006	52/001	2025	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	52/001	2026	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	52/001	2027	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000
48006	52/001	2028	TRA	ANSIT	\$40,00	00	\$10,000	\$50,000
		SUB-TOTAL FO	OR PROJ	ECT 480062	\$160,0	00	\$40,000	\$200,000



County:	HINDS		Respon	sible Agency:	CITY OF	CITY OF JACKSON			
Project:	480063	Fund Source	e: FTA 5307			Year Apportioned	: FY 2024-2026		
Route:			Project	Length 0.00	)	Total Project Cost:	\$312,500		
Termini:									
Scope of	Work: Cam	era System (Repair	<sup>*</sup> & Upgrade)						
Project	: Detail:	Fiscal Year:	Description:	Federal	Share:	State/Local Share:	<b>Total Cost Estimate:</b>		
48006	3/001	2025	TRANSIT	\$100	,000	\$25,000	\$125,000		
48006	3/001	2026	TRANSIT	\$50,	000	\$12,500	\$62,500		
48006	3/001	2027	TRANSIT	\$50,	000	\$12,500	\$62,500		
48006	3/001	2028	TRANSIT	\$50,	000	\$12,500	\$62,500		
		SUB-TOTAL	FOR PROJECT 4800	063 \$250	,000	\$62,500	\$312,500		



County:	HINDS		Responsible	Agency:	CITY OF JA	CITY OF JACKSON		
Project:	480049	Fund Source:	FTA 5307			Year Apportioned	: FY 2024-2026	
Route:			Project Leng	th 0.00	To	otal Project Cost:	\$312,500	
Termini:								
Scope of	Work: Rad	ios and Equipment						
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: St	tate/Local Share:	Total Cost Estimate:	
48004	19/001	2025	TRANSIT	\$100,0	00	\$25,000	\$125,000	
48004	19/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48004	19/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500	
48004	19/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500	
		SUB-TOTAL FO	R PROJECT 480049	\$250,0	00	\$62,500	\$312,500	





County:	HINDS	5			Responsible A	gency:	CITY OF .	IACKSON	
Project:	48003	6	Fund Source:	FTA 5	5339			Year Apportioned	: FY 2024-2026
Route:					Project Lengtl	h 0.00	-	 Гotal Project Cost:	\$747,920
Termini:									
Scope of	Work:	Medium t	o Heavy Duty Ac	cessib	le Transit Buses	and Equip	ment		
Project	Detail	: Fisc	al Year:	Desc	ription:	Federal SI	hare:	State/Local Share:	<b>Total Cost Estimate:</b>
480036	5/0001	2	2025	TRA	ANSIT	\$0		\$0	\$0
480036	5/0001	2	2026	TRA	ANSIT	\$299,10	68	\$74,792	\$373,960
480036	5/0001	2	2027	TRA	ANSIT	\$299,10	68	\$74,792	\$373,960
480036	5/0001	2	2028	TRA	ANSIT	\$0		\$0	\$0
			SUB-TOTAL FOR	R PRO	IECT 480036	\$598.33	36	\$149.584	\$747.920

Note: FY 25 apportionment is programmed for FY 26-27. FY 26 apportionment is planned for FY 27-28 once available.





County:	HINDS	5			Responsible A	Agency:	CITY OF .	IACKSON	
Project:	48006	55	Fund Source:	FTA 5	5339			Year Apportioned	: FY 2024-2026
Route:					Project Lengt	h 0.00	-	— Гotal Project Cost:	\$250,000
Termini:									
Scope of	Work:	Union Sta	tion Rehab/Reno	vatior	า				
Project	Detail	: Fisc	al Year:	Desci	ription:	Federal SI	hare:	State/Local Share:	<b>Total Cost Estimate:</b>
48006	5/001	2	2025	TRA	ANSIT	\$0		\$0	\$0
48006	5/001	2	2026	TRA	ANSIT	\$100,0	00	\$25,000	\$125,000
48006	5/001	2	2027	TRA	ANSIT	\$100,0	00	\$25,000	\$125,000
48006	5/001	2	2028	TRA	ANSIT	\$0		\$0	\$0
			SUB-TOTAL FOR	R PROJ	IECT 480065	\$200,0	00	\$50,000	\$250,000

Note: FY 25 apportionment is programmed for FY 26. FY 26 apportionment is planned for FY 27-28 once available.





County:	HINDS		Responsible	Agency:	CITY OF JA	ACKSON	
Project:	480072	Fund Source:	FTA 5339			Year Apportioned	: FY 2024-2026
Route:			Project Leng	th 0.00	Т	otal Project Cost:	\$537,041
Termini:							
Scope of	Work: Bus	Wash System Replace	ment & Maintenance	е			
Project	Detail:	Fiscal Year:	Description:	Federal Sh	hare: S	tate/Local Share:	Total Cost Estimate:
48007	2/001	2025	TRANSIT	\$279,63	33	\$69,908	\$349,541
48007	2/001	2026	TRANSIT	\$50,00	00	\$12,500	\$62,500
48007	2/001	2027	TRANSIT	\$50,00	00	\$12,500	\$62,500
48007	2/001	2028	TRANSIT	\$50,00	00	\$12,500	\$62,500
		SUB-TOTAL FO	R PROJECT 480072	\$429,63	33	\$107,408	\$537,041

Note: FY 24 apportionment is available and will be programmed for FY 25-26. FY 25 apportionment is programmed for FY 26. FY 26 apportionment is planned for FY 27-28.



County:	HINDS		Responsible	Responsible Agency:		CKSON			
Project:	480066 Fund Source:		FTA 5339c Discreti			Year Apportioned	: FY 2020-2021		
Route:			Project Leng	gth 0.00	Tot	tal Project Cost:	\$9,125,000		
Termini:	Fermini:								
Scope of \	cope of Work: Hybrid (Diesel/Electric) Buses								
Project	Detail:	Fiscal Year:	Description:	Federal Sh	nare: St	ate/Local Share:	Total Cost Estimate:		
48006	6/001	2024	TRANSIT	\$2,337,5	500	\$412,500	\$2,750,000		
48006	6/001	2025	TRANSIT	\$2,900,0	000	\$725,000	\$3,625,000		
48006	6/001	2025	TRANSIT	\$2,337,5	500	\$412,500	\$2,750,000		
48006	6/001	2026	TRANSIT	\$0		\$0	\$0		
		SUB-TOTAL FOR	R PROJECT 480066	\$7,575,0	000	\$1,550,000	\$9,125,000		

Note: FY 20 discretionary funding is available and will be programmed for FY 23-25. FY 21 discretionary funding is available and will be programmed for FY 25.





County:	HINDS	INDS		Responsible Agency:		CITY OF JACKSON			
Project:	480073	480073 Fund Source:		FTA 5339c Discretionary Grant		Year Apportioned:	FY 2022		
Route:			Project Len	gth 0.00	T	otal Project Cost:	\$10,893,000		
Termini:	ermini:								
Scope of \	cope of Work: Hybrid (Diesel/Electric) Buses								
Project	Detail: F	iscal Year:	Description:	Federal Sh	nare: S	tate/Local Share:	Total Cost Estimate:		
48007	3/001	2025	TRANSIT	\$4,357,2	200	\$1,089,300	\$5,446,500		
48007	3/001	2026	TRANSIT	\$4,357,2	200	\$1,089,300	\$5,446,500		
48007	3/001	2027	TRANSIT	\$0		\$0	\$0		
48007	3/001	2028	TRANSIT	\$0		\$0	\$0		
		SUB-TOTAL FOR	R PROJECT 480073	\$8.714.4	100	\$2.178.600	\$10.893.000		

Note: FY 22 discretionary grant funding is available and will be programmed for FY 25-26.





County:	HINDS		Responsible	Responsible Agency:		ACKSON		
Project:	480074	Fund Source:	FTA 5339 (b) Discre	FTA 5339 (b) Discretionary Grant		Year Apportioned	: FY 2024	
Route:			Project Leng	th: 0.00	Т	otal Project Cost:	\$10,728,000	
Termini:								
Scope of \	Scope of Work: Hybrid (Diesel/Electric) Buses							
Project	Detail:	Fiscal Year:	Description:	Federal S	hare:	State/Local Share:	<b>Total Cost Estimate:</b>	
48007	4/001	2025	TRANSIT	\$0		\$0	\$0	
48007	4/001	2026	TRANSIT	\$4,291,2	200	\$1,072,800	\$5,364,000	
48007	4/001	2027	TRANSIT	\$4,291,2	200	\$1,072,800	\$5,364,000	
		SUB-TOTAL FO	OR PROJECT 480074	\$8,582,4	400	\$2,145,600	\$10,728,000	

Note: FY 24 discretionary funding is available and will be programmed for FY 26-27.





County:	HINDS		Responsible	Responsible Agency:		ACKSON			
Project:	480075	Fund Source:	FTA 5339 (b) Discre	TA 5339 (b) Discretionary Grant			d: FY 2024		
Route:			Project Leng	th: 0.00	To	otal Project Cost:	\$3,014,433		
Termini:						-			
Scope of V	Scope of Work: ADA Accessible Gasoline Vans								
Project	Detail: I	Fiscal Year:	Description:	Federal Sh	hare: S	tate/Local Share:	<b>Total Cost Estimate:</b>		
48007	5/001	2025	TRANSIT	\$0		\$0	\$0		
48007	5/001	2026	TRANSIT	\$1,339,7	745	\$334,940	\$1,674,685		
48007	480075/001 2027		TRANSIT	ANSIT \$1,071,796		\$267,952	\$1,339,748		
		SUB-TOTAL FO	R PROJECT 480075	\$2,411,5	541	\$602,892	\$3,014,433		

Note: FY 24 discretionary funding is available and will be programmed for FY 26-27.





County:	HINDS		Responsible	Responsible Agency: CITY (		Y OF JACKSON				
Project:	480076	Fund Source:	FTA 5339 (b) Discre	FTA 5339 (b) Discretionary Grant		r Apportioned	I: FY 2024			
Route:			Project Leng	th: 0.00	Total P	roject Cost:	\$3,406,075			
Termini:										
Scope of \	cope of Work: < 30ft. ADA Accessible Gasoline Cutaway Buses									
Project	Detail: F	iscal Year:	Description:	Federal Sh	are: State/	Local Share:	Total Cost Estimate:			
Project 48007		iscal Year: 2025	Description: TRANSIT	Federal Sh \$0	are: State/	Local Share: \$0	Total Cost Estimate: \$0			
-	6/001		•							
48007	6/001 6/001	2025	TRANSIT	\$0	30 \$	\$0	\$0			

Note: FY 24 discretionary funding is available and will be programmed for FY 26-27.



County: HINDS			Responsible Agency: CITY C		CITY OF J	OF JACKSON		
Project:	t: 480077 Fund Source:		Fund Source:	FTA 5339 (b) Discretionary Grant		nt	Year Apportioned	: FY 2024
Route:	Route:			Project Leng	th: 0.00	Т	otal Project Cost:	\$89,846
Termini:								
Scope of '	Work:	Workforce	e Training					
Project	Detail	Fisc	al Year:	Description:	Federal S	hare: S	State/Local Share:	<b>Total Cost Estimate:</b>
48007	7/001	2	2025	TRANSIT	\$71,87	77	\$17,969	\$89,846
			SUB-TOTAL FO	R PROJECT 480077	\$71,87	77	\$17,969	\$89,846

Note: FY 24 discretionary funding is available and will be programmed for FY 25.



County:	HINDS		Responsible	Agency:	CITY OF J	ACKSON		
Project:	480078	Fund Source:	FTA 5339			Year Apportioned	l: FY2022	
Route:			Project Leng	th: 0.00	Т	otal Project Cost:	\$359,168	
Termini:								
Scope of \	Work: Light D	outy Accessible Vans	and Equipment					
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: S	State/Local Share:	Total Cost Estimate	<u>:</u> :
480078	3/0001	2025	TRANSIT	\$287,3	34	\$71,834	\$359,168	
		SUB-TOTAL FO	R PROJECT 480078	\$287,3	34	\$71,834	\$359,168	

Note: FY 22 apportionment is available and will be programmed for FY 25.





County:	HINDS		Responsible Agency:		MDOT		
Project:	480098	Fund Source:	2023-CMP J-072 C Appropriations Ac			Year Apportioned	: 2023
Route: Project Length: 0.00 Total Project Cost: \$2,520,000							\$2,520,000
Termini:							
Scope of	Work: Uni	on Station Transit Hub	Renovation Project	to increase	accessibility	as well as safety a	nd security
Project	Detail:	Fiscal Year:	Description:	Federal S	hare: S	tate/Local Share:	<b>Total Cost Estimate:</b>
48009	8/001	2025	TRANSIT	\$2,100,0	000	\$420,000	\$2,520,000
		SUB-TOTAL FO	R PROJECT 480098	\$2,100.0	000	\$420.000	\$2,520,000





### **13.0 MDOT Sponsored Projects**





# MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM JACKSON URBANIZED AREA GROUPED PROJECTS

#### **Bridge Replacement**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$12,000,000	\$3,000,000	\$15,000,000
2026	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$28,000,000	\$7,000,000	\$35,000,000
2027	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$36,000,000	\$9,000,000	\$45,000,000
2028	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$3,200,000	\$800,000	\$4,000,000
		SUB-TOTAL FOR Bridge Replacement :	\$79,200,000	\$19,800,000	\$99,000,000

#### **Operation/Maintenance/Minor Reconstruction**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$36,000,000	\$9,000,000	\$45,000,000
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$14,400,000	\$3,600,000	\$18,000,000
2027	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$16,000,000	\$4,000,000	\$20,000,000
2028	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$6,480,000	\$1,620,000	\$8,100,000
	SUB-TOTA	AL FOR Operation/Maintenance/Minor Reconstruction :	\$72,880,000	\$18,220,000	\$91,100,000

#### Safety

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$2,700,000	\$300,000	\$3,000,000
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,800,000	\$200,000	\$2,000,000
2027	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2028	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
		SUB-TOTAL FOR Safety :	\$6,500,000	\$722,222	\$7,222,222

#### TAP/TE/Recreational Trails/SRTS/Scenic Byways

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2026	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2027	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2028	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
	SUB-TOTAL I	FOR TAP/TE/Recreational Trails/SRTS/Scenic Byways :	\$4,000,000	\$1,000,000	\$5,000,000
		Grand Total :	\$162,580,000	\$39,742,222	\$202,322,222

The projects contained in this 'Grouped" list are not individually listed in the STIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions. Additional grouped projects may be found in other volumes of the STIP.



# MISSISSIPPI DEPARMENT OF TRANSPORTATION 2025 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM MDOT ALL STIP PROJECTS

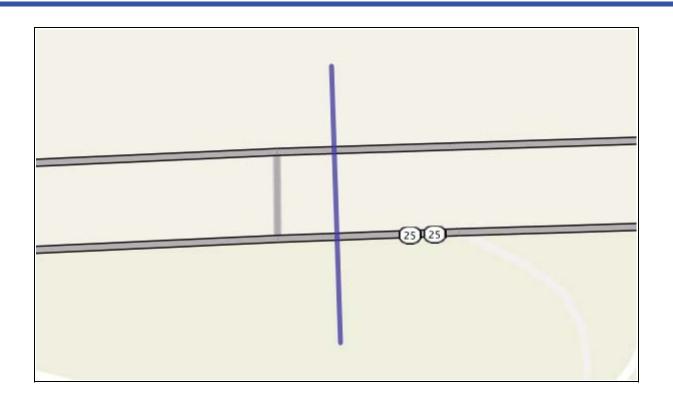
**County: Hinds** 

STIP ID: 250081 Project Title: Lakeland Drive Pedestrian Bridge

Route: 25 Project Length: Miles Total Project Cost: \$ 8,000,000

Fund Source: Earmark/SFP/Discretionary/ STBG/NHPP

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109277/101000	2025	Pedestrian Walkway	MDOT	PE	\$6,000,000	\$1,500,000	\$7,500,000
Termini: Lakel	and Drive						
		\$1,500,000	\$7,500,000				





### MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**MDOT ALL STIP PROJECTS** 

New TIP Page

**County: Hinds** 

Total Project Cost: \$225,000,000 STIP ID: 250082 Project Title: I-20/I-55

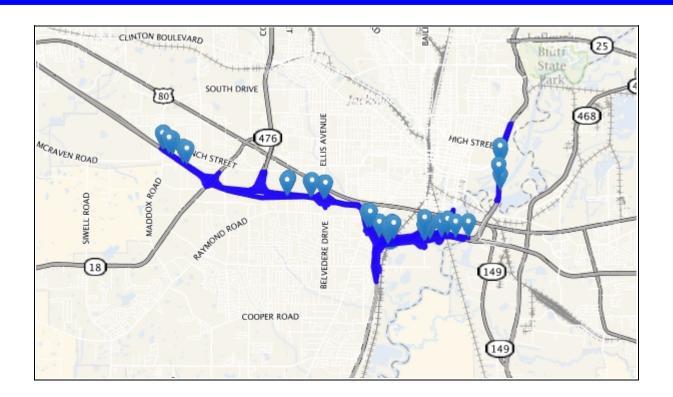
Route: I-20/I-55 Fund Source: NHPP/STBG/Earmark/Discretionary/SFP Project Length: Miles

**Project Spans Multiple Counties:** Hinds, Rankin

109486/101200 2			Resp Agcy	Phase	Fed	State/Local	Total Cost Est	
200700/101200	2025	Freight Corridor Improvements	\$2,000,000	\$500,000	\$2,500,000			
Termini: I-20 from just west of Wiggins Road to the Rankin County Line, I-55 from south of McDowell Road to I-20, I-55 from Rankin County Line to south of East Fortification Street, I-220 from I- 20 to south of the Lynch Street Bridges & US 51								
109486/301000 2026 Freight Corridor Improvements MDOT CON \$93,500,000 \$16,500,000 \$110,000,000								

Road to I-20, I-55 from Rankin County Line to south of East Fortification Street, I-220 from I-20 to south of the Lynch Street Bridges & US 51

SUB-TOTAL FOR STIP ID 250082: \$95,500,000 \$17,000,000 \$112,500,000





# MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

**MDOT ALL STIP PROJECTS** 

New TIP Page

County: Rankin

STIP ID: 250082 Project Title: I-20/I-55 Total Project Cost: \$225,000,000

Route: I-20/I-55 Project Length: Miles Fund Source: NHPP/SFP/STBG/Earmark/Discretionary

Project Spans Multiple Counties: Hinds, Rankin

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est	
109486/102200	2025	Freight Corridor Improvements	MDOT	PE	\$2,000,000	\$500,000	\$2,500,000	
Termini: I-20 fr								
109486/302000	2026	Freight Corridor Improvements	MDOT	CON	\$93.500.000	\$16.500.000	\$110,000,000	
Termini: I-20 fr	om the R	ankin County Line to east of Pears	on Road & I-	55 from I-20	to the Rankin CL	, , ,	, ,	
		SUB-TOTAL	FOR STIP ID	250082:	\$95,500,000	\$17,000,000	\$112,500,000	





# MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM MDOT ALL STIP PROJECTS

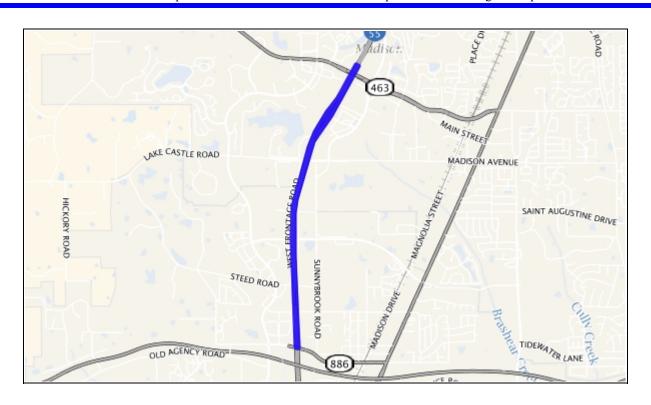
**County: Madison** 

STIP ID: 450250 Project Title: I-55 FR MADISON COUNTY - DEBT SERVICE Total Project Cost: \$150,000,000

Route: I-55 Project Length: 3.20 Miles Fund Source: NHPP/STBG/SFP/BOND

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
501561/604000	2025	Reconstruction	MDOT	OTH/AC	\$6,455,190	\$717,243	\$7,172,433
Termini: H.E.L.	.P. Projec	cts - Debt Service					
501561/604100 <b>Termini:</b> H.E.L		Reconstruction cts - Debt Service	MDOT	OTH/AC	\$5,197,126	\$1,299,282	\$6,496,408
501561/604000 <b>Termini:</b> H.E.L		Reconstruction cts - Debt Service	MDOT	OTH/AC	\$12,718,975	\$1,768,525	\$14,487,500
501561/604100 <b>Termini:</b> H.E.L		Reconstruction cts - Debt Service	MDOT	OTH/AC	\$5,197,127	\$1,299,282	\$6,496,409
		SUB-TOTAL	FOR STIP ID	450250 :	\$29,568,418	\$5,084,332	\$34,652,750

This project details the repayment of debt service on a HELP bond issue. Includes improvements to MS 463 from Post Oak Road to US 51. This project uses Advance Construction. See the explanation in the Introduction for a description of this funding technique.





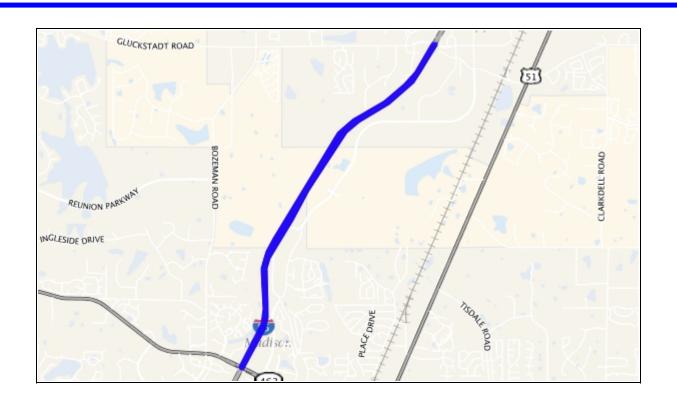
# MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM MDOT ALL STIP PROJECTS

**County: Madison** 

STIP ID: 470105 Project Title: I-55 from SR 463 to Gluckstadt Road Total Project Cost: \$140,000,000

Route: 55 Project Length: Miles Fund Source: SFP/NHPP/Earmark/Discretionary/STBG

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
108168/201000	2025	Add 2 Lanes	MDOT	ROW	\$400,000	\$100,000	\$500,000
Termini: I-55 fr	om SR 46	63 to Gluckstadt Road					
108168/201500	2025	Add 2 Lanes	MDOT	UTIL	\$320,000	\$80,000	\$400,000
Termini: I-55 fr	om SR 46	63 to Gluckstadt Road					
400400/004000	0000	A d d O L	MDOT	CON	¢ο	¢400,000,000	<b>#</b> 400 000 000
108168/301000	2026	Add 2 Lanes	MDOT	CON	\$0	\$133,000,000	\$133,000,000
Termini: I-55 fr	om SR 46	63 to Gluckstadt Road					
		SUB-TOTAL	FOR STIP ID	470105 :	\$720,000	\$133,180,000	\$133,900,000





# MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM ALL STIP PROJECTS FOR JACKSON MPO

**County: Madison** 

STIP ID: 240303 Project Title: US 80 & US 51 - Bridge Investment Program Total Project Cost: \$85,000,000

Route: 80 & 51 Project Length: Miles Fund Source: Discretionary, Earmark, STBG, NHPP,

Project Spans Multiple Counties: Lauderdale, Madison, Newton State

State

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
106112/301000	2025	Bridge Replacement	MDOT	CON	\$27,040,000	\$6,760,000	\$33,800,000
Termini: US 51	l Bridge F	Replacement [Bridge #s 124.7, 126	i.6, 130.0 and	130.1 and	130.4]		
SUB-TOTAL FOR STIP ID 240303 : \$27,040,000 \$6,760,000 \$33,800,0							\$33,800,000





# MISSISSIPPI DEPARTMENT OF TRANSPORTATION 2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM MDOT ALL STIP PROJECTS

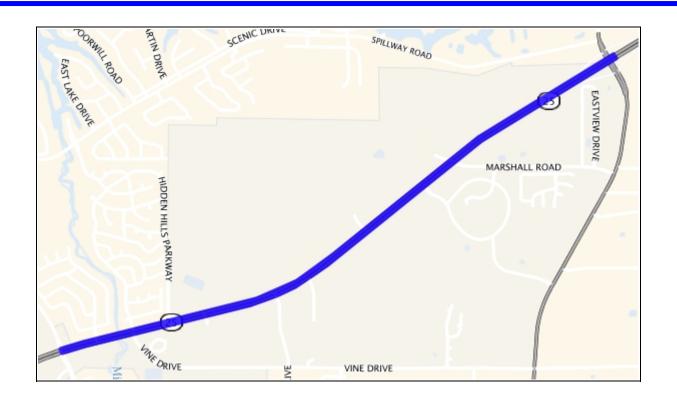
NEW 6/3/24

County: Rankin

 STIP ID:
 610600
 Project Title:
 SR 25 FROM MS 475 TO MS 471 SOUTH
 Total Project Cost:
 \$70,000,000

Route: MS 25 Project Length: 16 Miles Fund Source: EARMARK/STBG/SFP/NHPP/Discretionary

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
104101/202000	2025	Add 2 Lanes	MDOT	ROW	\$2,400,000	\$600,000	\$3,000,000
Termini: SR 25	from Gra						
104101/202500	2025	Add 2 Lanes	MDOT	UTIL	\$1,200,000	\$300,000	\$1,500,000
Termini: SR 25	from Gra	ants Ferry to SR 471					
		SUB-TOTAL	FOR STIP ID	610600 :	\$3,600,000	\$900,000	\$4,500,000





14.0	<b>Eastern</b>	<b>Federal</b>	Lands	<b>Highway</b>	<b>Division</b>	<b>Sponsored</b>	<b>Projects</b>
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### FY2025-FY2028 Mid-Year Transportation Improvement Program



Federal Highway Administration Eastern Federal Lands Highway Division

STATES OF AMERICA					_	·						Last Printed:	7/8/2025
	PROGRAM							TOTAL	FUNDS				17072020
	FISCAL			PARK, REFUGE, FOREST OR		TYPE OF	PRIMARY FUND	PROGRAMMED	FROM	DELIVERED		CONGRESSIONAL	
PROJECT	YEAR	STATE	COUNTY	OTHER PARTNER/AGENCY	DESCRIPTION	WORK	SOURCE	AMOUNT	TITLE	BY	STATUS	DISTRICT	FLMA REGION
Mississippi													
				Vicksburg National Military					Title 23,				
MS ERFO NPS VICK 2020-1(2)	2025	MS	Warren	Park	2020 MS NPS February Flooding	3R	ERFO, Other	\$10,418,000.00	Other	EFL	Construction	MS-02	NPS-SER
					Install Suicide Deterrent Barrier for								
MS NP NATR 5570-463P	2025	MS	Williamson	Natchez Trace Parkway	TN Route 96 Bridge	STUDY	FLTP - NPS	\$6,800,000.00	Title 23	EFL	Construction	MS-03	NPS-SER
MS FLAP 85	2025	MS	Amite	Homochitto National Forest	EFLAP-SA03-134	BR	FLAP - EFL	\$3,790,000.00	Title 23	State	Construction	MS-03	FS-08-South
MC FLAD 102	2025	N/C	C+ono	Desoto National Forest	West Mchenry Road Bridge	nn.	FLAP - EFL	¢1 C17 F00 00	T:410 22	Local	Construction	MC O4	FS-08-South
MS FLAP 102 MS FLAP 115	2025 2025	MS MS	Stone Wilkinson	Homochitto National Forest	Replacement SA 079-087 & SA 079-088	BR BR	FLAP - EFL FLAP - EFL	\$1,617,500.00		Local	Construction Construction	MS-04 MS-03	FS-08-South
MS FLAP 115	2025	IVIS	VVIIKIIISOII	Homochitto National Forest	3A 079-087 & 3A 079-088	BK	FLAP - EFL	\$1,422,500.00	Title 23	State	Construction	IVIS-U3	F3-08-30util
MS FLAP 116	2025	MS	Lincoln	Homochitto National Forest	SA 043-223, Bridge, and Approaches	BR	FLAP - EFL	\$1,040,400.00	Title 23	State	Construction	MS-03	FS-08-South
WISTERN 110	2023	1413	Lincom	St. Catherine's Creek National	3, 1043 223, Bridge, drid Approderies	DIX	12/11 212	71,040,400.00	Title 23	State	construction	1413-03	13 00 300111
MS FLAP 69	2025	MS	Adams	Wildlife Refuge	Bourke Road Bridge Replacement	BR	FLAP - EFL	\$753,000.00	Title 23	Local	Construction	MS-06	FWS-R4
MS CE OKATIBBEE LAKE(3)	2025	MS	Lauderdale	Okatibbee Dam	Okatibbee Dam Bridge	BR	FLTP - USACE	\$650,000.00	Title 23	USACE	Construction	MS-03	USACE-SA
				St. Catherines Creek National				, ,					
MS FLAP 94	2025	MS	Adams	Wildlife Refuge	York Road Bridge	BR	FLAP - EFL	\$606,555.00	Title 23	Local	Construction	MS-03	FWS-R4
NP NATR BMS FY25(1)	2025	MS	Various	Natchez Trace Parkway	Repair Bridges - NATR BMS FY25 IDIQ	BR	FLTP - NPS	\$500,000.00	Title 23	EFL	Construction	MS-01	NPS-SER
					Smith County 330(10)B Bridge								
MS FLAP 59	2025	MS	Smith	Bienville National Forest	Replacement	BR	FLAP - EFL	\$390,000.00	Title 23	Local	Construction	MS-03	FS-08-South
				Dahomey National Wildlife									
MS FLTP FW DHM(1)	2025	MS	Bolivar	Refuge	Bear Road	3R	FLTP - FWS	\$300,000.00	Title 23	FWS	Construction	MS-02	FWS-R4
	2005		Webster,		1 45 AID AIA TD 2525		51.70 1100	440.455.000.00	<b>-</b> : 00				NIDG GED
MS NP NATR 3F26	2026	MS	Chicksaw	Natchez Trace Parkway	MS NP NATR 3F26	3R	FLTP - NPS	\$12,155,000.00	Title 23	EFL	In Design	MS-01	NPS-SER
				Private John Allen National	Rehabilitate Routes 10, 901, and 902- Private John Allan National Fish								
MS FLTP FW DCC(1)	2026	MS	Lee	Fish Hatchery	Hatchery	3R	FLTP - FWS	\$1,971,271.63	Title 22	FWS	In Design	MS-01	FWS-R4
WIS FEIF FW DCC(1)	2020	1013	Lee	Panther Swamp National	riacciery	3N	TEIF - I WS	\$1,971,271.03	Title 23	FWS	iii Desigii	1013-01	1 773-114
MS FLTP FW PNS(1)	2026	MS	Yazoo	Wildlife Refuge	Replace Wade Bayou Bridge	BR New	FLTP - FWS	\$880,160.28	Title 23	FWS	In Design	MS-02	FWS-R4
(NSTERT 1 W 1 NS(1)	2020	1413	14200	Triume Heruge	NATR Bridge Preventative	BK_Rew	1211 1113	7000,100.20	1100 23	1 113	III Design	1413 02	1 113 K.
NP NATR BMS FY26(1)	2026	MS	Various	Natchez Trace Parkway	Maintenance Projects FY26	BR	FLTP - NPS	\$500,000.00	Title 23	EFL	In Design	Various	NPS-SER
				Vicksburg National Military	•			, ,			<u> </u>		
MS NP VICK BMS FY26(1)	2026	MS	Various	Park	MS NP VICK BMS FY26(1)	BR	FLTP - NPS	\$350,000.00	Title 23	EFL	Planned	MS-02	NPS-SER
					Reconstruct RI Parkway from MP86-								
MS NP NATR 3P29	2027	MS	Madison, Hinds	Natchez Trace Parkway	927	3R	FLTP - NPS	\$15,574,000.00	Title 23	EFL	In Design	MS-02	NPS-SER
					Reconstruct RI Parkway from MP 92-								
MS NP NATR 3P30	2029	MS	Madison	Natchez Trace Parkway	97	3R	FLTP - NPS	\$9,423,000.00	Title 23	EFL	In Design	MS-02	NPS-SER
					Construct Multi Use Trail Sections								
MS NP NATR 3P19	2029	MS	Madison	Natchez Trace Parkway	3P19	Trail	FLTP - NPS	\$3,700,000.00	Title 23	EFL	Planned	MS-02	NPS-SER
					Construct Davis Bayou Bicycle and								
			l		Pedestrian Lanes from Park Road to			4					
MS NP GUIS TRL(1)	2029	MS	Harrison	Gulf Islands National Seashore	Campground	Trail	FLTP - NPS	\$2,000,000.00	Title 23	EFL	Planned	MS-04	NPS-SER



# OF TRANSPORTED TO STATES OF ALLEY

### FY2025-FY2028 Mid-Year Transportation Improvement Program

Federal Highway Administration Eastern Federal Lands Highway Division

Last Printed: 7/8/2025

	PROGRAM							TOTAL	FUNDS				
	FISCAL			PARK, REFUGE, FOREST OR		TYPE OF	PRIMARY FUND	PROGRAMMED	FROM	DELIVERED		CONGRESSIONAL	
PROJECT	YEAR	STATE	COUNTY	OTHER PARTNER/AGENCY	DESCRIPTION	WORK	SOURCE	AMOUNT	TITLE	ВҮ	STATUS	DISTRICT	FLMA REGION
				Vicksburg National Military	Vicksburg National Military Park								
MS NP VICK MULTI(1)	2029	MS	Warren	Park	Parkwide Rehabilitation	3R	FLTP - NPS	\$1,710,000.00	Title 23	EFL	Planned	MS-02	NPS-SER
				Sam D. Hamilton Noxubee									
MS FLTP FW NXB(1)	2029	MS	Hernando	National Wildlife Refuge	Bluff Lake Bridge B.I. #43620-54863	BR_New	FLTP - FWS	\$1,209,962.69	Title 23	FWS	Planned	MS-03	FWS-R4



### **Appendix A – TIP Amendment/Administrative Modification Flow Chart**



# TIP AMENDMENT/ADMINISTRATION MODIFICATION FLOW CHART

1. Does the proposed action correct any minor data entry errors?

YES



2. Does the proposed action split or combine projects without modifying the original project design concept and scope or creating project segmentation?





3. Does the proposed action move a project from federal funding to state funding?





4. Does the proposed action change or clarify elements of a project description? This action would not alter the original project design, concept and scope. It also must be consistent with the approved environmental document?





5. Does the proposed action shift the schedule of a project or phase within the years covered by the STIP/TIP (only the first two years for nonattainment and maintenance areas)?





6. Does the proposed action move a project from one federal funding category to another except STP-Urbanized fund?





Does the proposed action update the project cost estimates? (Use the table on the following page to determine what type of change is required based on whether the costs change is greater than or less than the determined limits.)





8. Does the proposed action move any identified project phase programmed for previous year into a new TIP (rollover provision)?





9. Does the proposed action add an additional agency to a group?





### PROCESS AS AN AMENDMENT



#### Thresholds to Determine Costs Limits for TIP Amendments or Modifications

Please use the following chart to determine if a TIP amendment or an administration modification is needed for criteria 7 of the TIP Amendment/Administration Modification flow chart.

<u>Criteria 7</u>
Does the proposed action update the project cost estimates?

Total Project Cost of all phases shown within the approved TIP	If the proposed change <i>is</i> greater than or equal to the thresholds below process as an Amendment	If the proposed change <i>is</i> less than the thresholds below process as an Administration Modification
Up to \$2 Million	>/= 75%	< 75%
\$2 Million to \$15 Million	>/= 50%	< 50%
\$15 Million to \$75 Million	> /= 40%	< 40%
\$75 Million or above	>/= 30%	< 30%

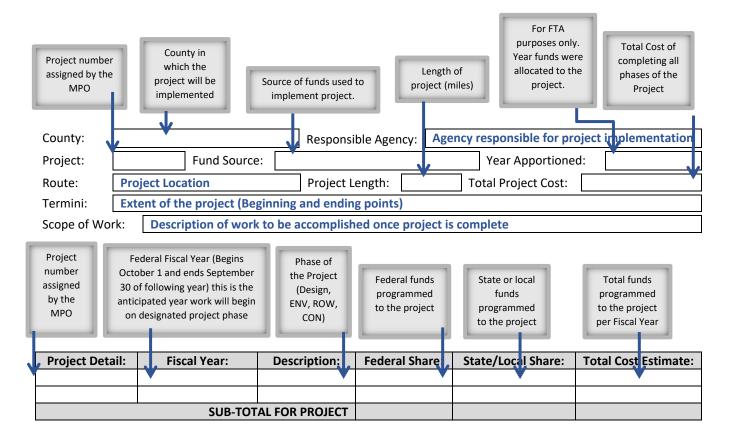
Note: Thresholds do not apply to grouped projects. All changes to grouped projects are processed as an Administration Modification.



### Appendix B – Understanding a MPO – LPA TIP Project Page







Notes: Additional details about the project

