

PUBLIC NOTICE CMPDD SEEKS COMMENTS REGARDING PROPOSED CHANGES TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

The Central Mississippi Planning & Development District (CMPDD) invites all interested citizens to review and provide comments regarding proposed changes to the 2025-2028 Transportation Improvement Program (TIP) for the Metropolitan Planning Organization. The TIP is a federally required document that contains a multi-year listing of planned transportation improvements that have received a commitment of funding from a combination of federal, state, and/or local sources. Comments related to the proposed changes will be accepted from Wednesday, October 22, 2025 through Tuesday, November 4, 2025 at 5:00 pm. Comments may be submitted by using any of the methods listed below. The proposed changes to the TIP are attached to this notice or can be viewed by visiting our website at www.cmpdd.org/public-notices/.

WAYS TO PROVIDE YOUR COMMENTS:

- Use the Transportation Comments link provided on CMPDD's website: www.cmpdd.org/public-notices/
- Email CMPDD Staff: mpo@cmpdd.org
- Mail written comments: 1020 Centre Pointe Blvd. Pearl, MS 39208
- Deliver comments in person during the Intermodal Technical Committee meeting

The Intermodal Technical Committee will review all comments received and consider approval of the proposed amendment during its regularly scheduled meeting on November 5, 2025 at 11:00 am. All interested individuals are encouraged to review the proposed change and to provide comments. Public participation is solicited without regard to race, color, or national origin. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services should contact CMPDD at 601.981.1511 at least seven days prior to the scheduled meeting.

For additional information or assistance submitting comments, contact CMPDD at 601.981.1511 or by email at mpo@cmpdd.org. The public comment period for the proposed changes is being conducted in accordance with the MPO's Public Participation Plan and applicable Federal and State program regulations. The TIP contains the Federal Transit Administration's Program of Projects (POP) for Section 5307 funding used to provide fixed route transit service for the City of Jackson (JTRAN). The development of the TIP satisfies the federal public participation requirements for the POP.



MDOT ALL STIP PROJECTS

New TIP Page

County: Hinds

Total Project Cost: \$225,000,000 STIP ID: 250082 Project Title: I-20/I-55

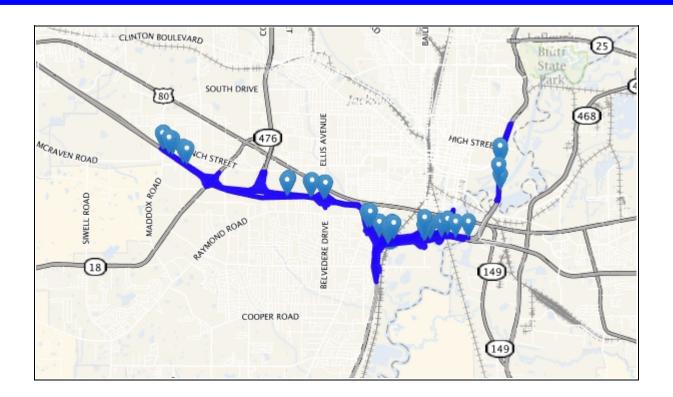
Route: I-20/I-55 Fund Source: NHPP/STBG/Earmark/Discretionary/SFP Project Length: Miles

Project Spans Multiple Counties: Hinds, Rankin

109486/101200 2			Roop Agoy	gcy Phase Fed		State/Local	Total Cost Est			
200700/101200	2025	\$500,000	\$2,500,000							
I-20 from just west of Wiggins Road to the Rankin County Line, I-55 from south of McDowell Road to I-20, I-55 from Rankin County Line to south of East Fortification Street, I-220 from I-20 to south of the Lynch Street Bridges & US 51										
109486/301000 2026 Freight Corridor Improvements MDOT CON \$93,500,000 \$16,500,000 \$110,000,000										

Road to I-20, I-55 from Rankin County Line to south of East Fortification Street, I-220 from I-20 to south of the Lynch Street Bridges & US 51

SUB-TOTAL FOR STIP ID 250082: \$95,500,000 \$17,000,000 \$112,500,000





MDOT ALL STIP PROJECTS

New TIP Page

County: Rankin

STIP ID: 250082 Project Title: I-20/I-55 Total Project Cost: \$225,000,000

Route: I-20/I-55 Project Length: Miles Fund Source: NHPP/SFP/STBG/Earmark/Discretionary

Project Spans Multiple Counties: Hinds, Rankin

Project #	FY	Scope of Work	e of Work Resp Agcy Phase Fed		Fed	State/Local	Total Cost Est		
109486/102200	486/102200 2025 Freight Corridor Improvements MDOT		MDOT	PE	\$2,000,000	\$500,000	\$2,500,000		
Termini: I-20 from the Rankin County Line to Pearson Road & I-55 from I-20 to the Rankin CL									
109486/302000	2026	Freight Corridor Improvements	MDOT	CON	\$93,500,000	\$16,500,000	\$110,000,000		
Termini: I-20 fr	1.10								
		SUB-TOTAL	FOR STIP ID	250082:	\$95,500,000	\$17,000,000	\$112,500,000		





MDOT ALL STIP PROJECTS

Old TIP Page

County: Hinds

STIP ID: 250082 Project Title: I-20/I-55 Total Project Cost: \$135,000,000

Route: I-20/I-55 Project Length: Miles Fund Source: NHPP/STBG/Earmark/Discretionary/SFP

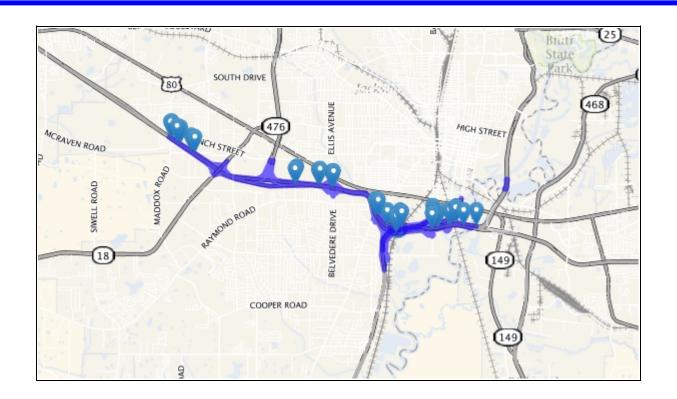
Project Spans Multiple Counties: Hinds, Rankin

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est		
109486/101200	2025	Design Build	n Build MDOT PE \$2,000,000		\$2,000,000	\$500,000	\$2,500,000		
Termini: I-20 from just West of Wiggins Road to the Rankin County Line, I-55 From McDowell Road									
to I-20, I-55 from Rankin County Line to 94.3 A & B & I-220 from I-20 to the south of the									
Lync	h Street B	Э							

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109486/301000	2025	Design Build	MDOT	CON	\$58,050,000	\$6,450,000	\$64,500000

Termini: I-20 from just West of Wiggins Road to the Rankin County Line, I-55 From McDowell Road to I-20, I-55 from Rankin County Line to 94.3 A & B & I-220 from I-20 to the south of the Lynch Street Bridges and US 51 from I-55 to the end of state Maintenance

SUB-TOTAL FOR STIP ID 250082 :	\$60,050,000	\$6,950,000	\$67,000,000
COB TOTAL TOR OTH IB 200002 :	1 7 7	40,000,000	Ψ01,000,000





MDOT ALL STIP PROJECTS

Old TIP Page

County: Rankin

STIP ID: 250082 Project Title: I-20/I-55 Total Project Cost: \$135,000,000

Route: I-20/I-55 Project Length: Miles Fund Source: NHPP/SFP/STBG/Earmark/Discretionary

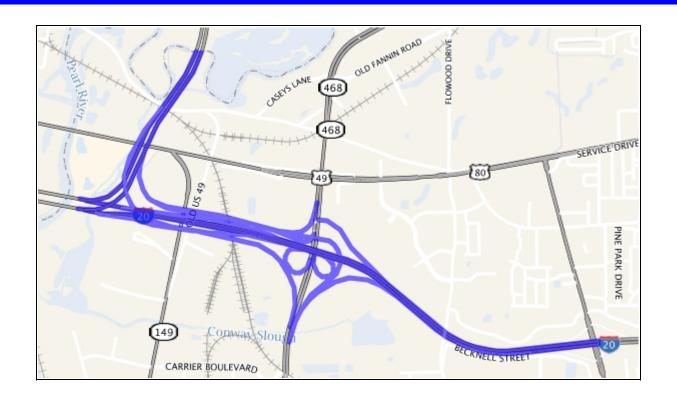
Project Spans Multiple Counties: Hinds, Rankin

Projec	ct #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est	
109486/1	109486/102200 2		Design Build	MDOT	PE	\$2,000,000	\$500,000	\$2,500,000	
Termini: I-20 from just West of Wiggins Road to the Rankin County Line, I-55 From McDowell Road									
	to I-20	1-55 fro							

Lynch Street Bridges and US 51 from I-55 to the end of state Maintenance

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
109486/302000	2025	Design Build	MDOT	CON	\$58,950,000	\$6,550,000	\$65,500,000
Termini: 1-20 fr	om the R						

SUB-TOTAL FOR STIP ID 250082 : \$60,950,000 \$7,050,000 \$68,000,000





JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO) 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

County:	HINDS		Responsi	ible Agency:	CITY OF JA	ACKSON	
Project:	480079	Fund Source:	Section 5339			Year Apportioned:	FY 2025-2026
Route:			Project L	ength: 0.00	To	otal Project Cost:	\$738,449
Termini:							
Scope of '	Work: Bus St	op Improvements					
Project	: Detail:	Fiscal Year:	Description:	Federal S	hare: S	tate/Local Share:	Total Cost Estimate:
48007	9/001	2026	TRANSIT	\$291,5	91	\$72,898	\$364,489
48007	9/001	2027	TRANSIT	\$299,1	68	\$74,792	\$373,960
		SUB-TOTAL FO	R PROJECT 48007	79 \$590,7	59	\$147,690	\$738,449

Note: FY 25 apportionment is available and will be programmed for FY 26-27. FY 26 is planned for FY 27-28 once available.



TRANSPORTATION IMPROVEMENT PROGRAM FOR THE JACKSON URBANIZED AREA FTA TRANSIT PROJECTS JACKSON, HINDS, RANKIN, MADISON

Urbanized Areas over 200,0000

FISCAL YEAR 2025-2028

SECTION 5307 URBANIZED AREA FORMULA PROGRAM

SECTI	ON 3307 ORDANIZED	ANLAT																				
Num.	Description	Grantee	Year																			
	·		Apportioned	1	Four Ye	ar Program Pl	anned		Total	Comments /Carry Over												
					2025	2026	2027	2028	Est. Cost													
			EV2024	Federal	\$699,934				\$699,934	FY24 apportionment amount is available and will												
			FY2024	Local Match	\$151,051				\$151,051	be programmed for fiscal years FY25-26.												
				Total	\$850,985	\$0	\$0	\$0	\$850,985													
					Four Ye	ar Program P	anned		Total	Comments /Carry Over												
					2025	2026	2027	2028	Est. Cost	Comments / Carry Over												
480031	Preventative Maintenance	Jackson	FY2025	Federal		\$734,931	\$385,839			FY25 apportionment amount is not available and												
			112020	Local Match		\$183,733	\$96,460		\$280,193	will be programmed for fiscal years FY26-27.												
				Total	\$0	\$918,664	\$482,299	\$0	\$1,400,963													
						ar Program Pl		T	Total	Comments /Carry Over												
					2025	2026	2027	2028	Est. Cost	· ·												
			FY2026	Federal			\$385,839	\$734,931	\$1,120,770	FY26 apportionment amount is not available and												
			F12026	Local Match			\$96,460	\$183,733	\$280,193	will be programmed for fiscal years FY27-28.												
				Total	\$0	\$0	\$482,299	\$918,664	\$1,400,963	\$3,652,911 total Federal/Local share FY 25-28												
Num.	Description	Grantee	Year	1	Four Ye	ar Program Pl	anned		Total													
										-		-	-	Apportion	Apportioned			-		1		Comments /Carry Over
					2025	2026	2027	2028	Est. Cost													
			FY2024	Federal	\$199,673				\$199,673	FY24 apportionment amount is available and will												
				Local Match	\$49,918				\$49,918	be programmed for fiscal years FY25-26.												
				Total	\$249,591	\$0	\$0	\$0	\$249,591													
					Four Ye	ar Program Pl	anned		Total	Comments /Carry Over												
	Non Fixed Route ADA				2025	2026	2027	2028	Est. Cost	Comments / Carry Over												
1480032	1,00321	Jackson	Jackson	Jackson	Jackson	Jackson	Jackson	l		\$209,657			\$209,657	FY25 apportionment amount is not available and								
	Paratransit Service	Jackson	EV2025	Federal		7203,037			Ψ=00)00:	1 125 apportionment amount is not available and												
	Paratransit Service	Jackson	FY2025	Federal Local Match		\$52,414			\$52,414	will be programmed for fiscal years FY26-27.												
	Paratransit Service	Jackson	FY2025		\$0	\$52,414 \$262,071	\$0	\$0	\$52,414 \$262,071	4												
	Paratransit Service	Jackson	FY2025	Local Match	Four Ye	\$52,414 \$262,071 ar Program Pl	anned		\$52,414 \$262,071 Total	will be programmed for fiscal years FY26-27.												
	Paratransit Service	Jackson	FY2025	Local Match Total		\$52,414 \$262,071	anned 2027	\$0 2028	\$52,414 \$262,071 Total Est. Cost	will be programmed for fiscal years FY26-27. Comments /Carry Over												
	Paratransit Service	Jackson		Local Match	Four Ye	\$52,414 \$262,071 ar Program Pl	2027 \$215,946		\$52,414 \$262,071 Total Est. Cost \$215,946	will be programmed for fiscal years FY26-27. Comments /Carry Over FY26 apportionment amount is not available and												
	Paratransit Service	Jackson	FY2025 FY2026	Local Match Total	Four Ye	\$52,414 \$262,071 ar Program Pl	anned 2027		\$52,414 \$262,071 Total Est. Cost \$215,946 \$53,987	will be programmed for fiscal years FY26-27. Comments /Carry Over												

Transit Projects Jackson MPO 2025 - 2028 TIP

Num.	Description	Grantee	Year		Four Ye	ar Program P	anned		Total											
			Apportioned						1000	Comments /Carry Over										
					2025	2026	2027	2028	Est. Cost											
			FY2024	Federal	\$2,076,152				\$2,076,152	FY 24 apportionment amount is available and will										
				Local Match	\$2,076,152				\$2,076,152	be programmed for fiscal year FY25-26.										
				Total	\$4,152,304	\$0	\$0	\$0	\$4,152,304											
					Four Ye	ar Program P	anned		Total	Comments /Carry Over										
					2025	2026	2027	2028	Est. Cost	comments / carry over										
480034	Operations Assistance	Jackson	FY2025	Federal		\$2,179,960			\$2,179,960	FY25 apportionment amount is not available and										
			F12023	Local Match		\$2,179,960			\$2,179,960	will be programmed for fiscal years FY26-27.										
				Total	\$0	\$4,359,920	\$0	\$0	\$4,359,920											
					Four Ye	ar Program P	anned		Total	Comments /Carry Over										
					2025	2026	2027	2028	Est. Cost	comments yearly over										
			FY2026	Federal			\$2,185,150		\$2,185,150	FY26 apportionment amount is not available and										
			112020	Local Match			\$2,185,150			will be programmed for fiscal years FY27-28.										
				Total	\$0	\$0	\$4,370,300	\$0	\$4,370,300	\$12,882,524 total Federal/Local share FY 25-28										
Num.	Description	Grantee	Year		Four Vo	or Drogram D	lannad		Total											
				Apportioned		Four te	ar Program P	lanneu		Total	Comments /Carry Over									
					2025	2026	2027	2028	Est. Cost											
				EV2024	Federal	\$240,000				\$240,000	FY24 apportionment amount is available and will									
														FY2024	Local Match	\$60,000				\$60,000
				Total	\$300,000	\$0	\$0	\$0	\$300,000											
				Four Year Program Planned			Total	Commants (Course Orion												
	Security Enhancements				2025	2026	2027	2028	Est. Cost	Comments /Carry Over										
480038	(Armed Security Guards)	Jackson	EV202E	Federal		\$240,000			\$240,000	FY25 apportionment amount is not available and										
	(Armed Security Guards)		FY2025	Local Match		\$60,000			\$60,000	will be programmed for fiscal years FY26-27.										
				Total	\$0	\$300,000	\$0	\$0	\$300,000											
					Four Ye	ar Program P	anned		Total	Comments /Carry Over										
					2025	2026	2027	2028	Est. Cost	Comments / Carry Over										
			FY2026	Federal			\$240,000		\$240,000	FY26 apportionment amount is not available and										
			F12020	Local Match			\$60,000		\$60,000	will be programmed for fiscal years FY27-28.										
				Total	\$0	\$0	\$300,000	\$0	\$300,000	\$900,000 total Federal/Local Share FY 25-28										
Num.	Description	Grantee	Year		Four Ve	ar Program P	anned		Total	Comments /Carry Over										
			Apportioned			ai riogiaili ri	uilleu		iotai	Comments / Carry Over										
	Acquire Light Duty				2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will										
480044	Accessible Buses and	Jackson	EV2024	Federal	\$240,000				\$240,000	be programmed for fiscal years FY25-26.										
	Equipment		FY2024	Local Match	\$60,000				\$60,000	1										
				Total	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000 total Federal/Local share FY 25-28										

Num.	Description	Grantee	Year			Four Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned				_		lotai	Comments / Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal		\$718,400			\$718,400	be programmed for fiscal years FY25-26.
				Local Match		\$179,600			\$179,600	
				Total	\$0	\$898,000	\$0	\$0	\$898,000	
						Four Year Prog			Total	Comments /Carry Over
	Acquire Medium to Heavy				2025	2026	2027	2028	Est. Cost	
480046	,	Jackson	5)/2025	Federal			\$718,400		\$718,400	FY25 apportionment amount is not available and
	Buses and Equipment		FY2025	Local Match	40	40	\$179,600	Ġ0	\$179,600	will be programmed for fiscal years FY26-27.
		•		Total	\$0	\$0	\$898,000	\$0	\$898,000	
						Four Year Prog	ī		Total	Comments /Carry Over
				Fadand	2025	2026	2027	2028	Est. Cost	EV2C and anti-consent area continued and
			FY2026	Federal				\$718,400	\$718,400	FY26 apportionment amount is not available and
				Local Match		<u> </u>		\$179,600	\$179,600	will be programmed for fiscal years FY28. \$2,694,000 total Federal/Local share FY 25-28
				Total	\$0	\$0	\$0	\$898,000	\$898,000	\$2,094,000 total rederal/Local Share F1 25-28
									1	
Num.	Description	Grantee	Year			Four Year Prog	gram Planned		Total	Comments /Carry Over
		•	Apportioned				- 1	T	1	
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal	\$40,000	\$40,000			\$80,000	be programmed for fiscal years FY25-26.
				Local Match	\$10,000	\$10,000			\$20,000	
480047	Other Third Party	Jackson		Total	\$50,000	\$50,000	\$0	\$0	\$100,000	
	Contractual					Four Year Prog			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	Evos vi
			FY2025	Federal			\$40,000	\$40,000	\$80,000	FY25 apportionment amount is not available and
				Local Match	\$0	\$0	\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28. \$200,000 total Federal/Local share FY 25-28
				Total	\$U	\$U	\$50,000	\$50,000	\$100,000	\$200,000 total rederal/Local Share FY 25-28
Num.	Description	Grantee	Year						l	
Num.	Description	Grantee	Apportioned			Four Year Prog	gram Planned		Total	Comments /Carry Over
			у пррегиением		2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			5)42.02.4	Federal	\$50,000				\$50,000	be programmed for fiscal years FY25-26.
			FY2024	Local Match	\$12,500				\$12,500	1 ' '
				Total	\$62,500	\$0	\$0	\$0	\$62,500	1
		•				Four Year Prog	gram Planned		Total	Comments /Carry Over
	Dispatching & Schoduling				2025	2026	2027	2028	Est. Cost	Comments / Carry Over
480050	Dispatching & Scheduling	Jackson	FY2025	Federal		\$50,000			\$50,000	FY25 apportionment amount is not available and
	Software and Equipment		F12023	Local Match		\$12,500			\$12,500	will be programmed for fiscal years FY26-27.
				Total	\$0	\$62,500	\$0	\$0	\$62,500	
						Four Year Prog	gram Planned		Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	Comments / Carry Over
			FY2026	Federal			\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
			I FY2026 —	Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$250,000 total Federal/Local share FY 25-28

Num.	Description	Grantee	Year			our Year Pro	gram Planned		Total	Comments /Carry Over	
			Apportioned					•	F-1 C1		
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will	
			FY2024	Federal	\$100,000				\$100,000	be programmed for fiscal years FY25-26.	
				Local Match	\$25,000	ćo	ćo	ćo	\$25,000	-	
				Total	\$125,000	\$0	\$0	\$0	\$125,000 Total		
					2025	our Year Prog	2027	2028	4	Comments /Carry Over	
480051	Acquire ADA Accessible	Jackson		Codorol	2025	\$200,000	\$200,000	2028	Est. Cost \$400,000	EV2E apportionment amount is not available and	
460051	Vehicles	Jackson	FY2025	Federal Local Match		\$50,000	\$50,000	-	\$100,000	FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27.	
				Total	\$0	\$250,000	\$250,000	\$0	\$500,000	will be programmed for fiscal years F126-27.	
				Total		our Year Pro		<u> </u>	Total		
					2025	2026	2027	2028	Total	Comments /Carry Over	
				Federal	2023	2020	2027	\$100,000	\$100,000	FY26 apportionment is not available and will be	
			FY 2026	Local Match				\$25,000	\$25,000	programmed for FY28.	
				Total	\$0	\$0	\$0	\$125,000	\$125,000	\$750,000 total Federal/Local share FY 25-28	
				Total	, 70	ŞÜ	30	\$123,000	\$123,000	3730,000 total rederal/Local Share F1 23-28	
Num.	Description	Grantee	Year						I		
ivaii.	Description	Grantee	Apportioned		ı	our Year Pro	gram Planned		Total	Comments /Carry Over	
		,	7.1550.0000		2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will	
			51/2024	Federal	\$100,000				\$100,000	be programmed for fiscal years FY25-26.	
	Fleet Maintenance		FY2024	Local Match	\$25,000				\$25,000	1 ' "	
				Total	\$125,000	\$0	\$0	\$0	\$125,000	1	
					ı	our Year Pro	gram Planned		Total	C	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over	
480059		ent Jackson FY2025	Jackson	EVACAE	Federal		\$40,000			\$40,000	FY25 apportionment amount is not available and
	Software and Equipment		Local Match		\$10,000			\$10,000	will be programmed for fiscal years FY26-27.		
				Total	\$0	\$50,000	\$0	\$0	\$50,000		
					ı	our Year Pro	gram Planned		Total	Comments /Carry Over	
					2025	2026	2027	2028	Est. Cost	Comments / Carry Over	
			FY2026	Federal			\$40,000	\$40,000	\$80,000	FY26 apportionment amount is not available and	
			112020	Local Match			\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28.	
				Total	\$0	\$0	\$50,000	\$50,000	\$100,000	\$275,000 total Federal/Local share FY 25-28	
				1					1		
Num.	Description Project Administration	Grantee	Year Apportioned		ı	our Year Pro	gram Planned	I	Total	Comments /Carry Over	
	Capital Projects:				2025	2026	2027	2028	Est. Cost		
	expansion/replacement/dis		FY2024	Federal	\$94,541	\$94,541			\$189,082	FY24 apportionment amount is available and will	
	posal of fleet, operations		112024	Local Match	\$23,636	\$23,636			\$47,272	be programmed for fiscal years FY25-26.	
	assistance, non-fixed route			Total	\$118,177	\$118,177	\$0	\$0	\$236,354		
	ADA, preventative					our Year Pro	gram Planned		Total	Comments /Carry Over	
	maintenance, bus stop				2025	2026	2027	2028	Est. Cost	Comments / Carry over	
480057	improvement, mobile	Jackson	FY2025	Federal			\$94,541	\$94,541	\$189,082	FY25 apportionment amount is not available and	
	camera systems,		112023	Local Match			\$23,636	\$23,636	\$47,272	will be programmed for fiscal years FY27-28.	
	surveillance, janitorial,			Total	\$0	\$0	\$118,177	\$118,177	\$236,354	\$472,708 total Federal/Local share FY 25-28	
	safety/security systems,										
	fare collection systems,										
	softwares, automatic										
	passenger counters										
						<u> </u>					

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Num.	Description	Grantee	Year			Four Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned		2025	2026	2027	2028	Est Cost	EV24 apportionment amount is available and will
				Federal	\$40,000	2026	2027	2028	\$40,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.
			FY2024	-						be programmed for fiscal years F125-26.
				Local Match	\$10,000	\$0	\$0	\$0	\$10,000	-
				Total	\$50,000	၂ ခုပ Four Year Pro	•		\$50,000 Total	
	Automatic Passenger				2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480060	Counters Software and	Jackson		Federal	2025	\$40,000	2027	2028	\$40,000	FY25 apportionment amount is not available and
480000	Equipment	Jackson	FY2025	Local Match		\$10,000			\$10,000	will be programmed for fiscal years FY26-27.
	Equipment			Total	\$0	\$50,000	\$0	\$0	\$50,000	will be programmed for fiscal years F120-27.
				Total		Four Year Pro	·		Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
				Federal	2023	2020	\$40,000	\$40,000	\$80,000	FY26 apportionment amount is not available and
			FY2026	Local Match			\$10,000	\$10,000	\$20,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$50,000	\$50,000	\$100,000	\$200,000 total Federal/Local Share FY 25-28
				Total	ŞU	ŞU	\$50,000	\$30,000	\$100,000	\$200,000 total rederal/Local Share F1 25-28
Num.	Description	Grantee	Year		I	Four Year Pro	gram Planned		Total	
Nulli.	Description	Grantee	Apportioned		2025	2026	2027	2028	Est. Cost	Comments /Carry Over
			Apportioned	Federal	2023	\$50,000	2027	2028	\$50,000	FY25 apportionment amount is not available and
						\$12,500			· · · ·	will be programmed for fiscal years FY26-27.
	Farebox		FY2025	Local Match	\$0	\$62,500	\$0	\$0	\$12,500	will be programmed for fiscal years 1 120-27.
480061	Replacement/Upgrade (Software & Equipment)	Jackson		Total	· ·	Four Year Pro			\$62,500 Total	
480001					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
	(Software & Equipment)			Federal	2025	2020	\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
			FY2026	Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.
			112020	Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$187,500 total Federal/Local share FY 25-28
				Total	3 0	3 0	302,300	\$02,300	\$123,000	\$167,300 total rederal/Local Share F1 23-28
Num.	Description	Grantee	Year							
ivaiii.	Description	Grantee	Apportioned			Four Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned		2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
				Federal	\$40,000	2026	2027	2026	\$40,000	be programmed for fiscal years FY25-26.
			FY2024							be programmed for fiscal years F125-26.
				Local Match Total	\$10,000 \$50,000	\$0	\$0	\$0	\$10,000 \$50,000	-
				Total		၂ ခုပ Four Year Pro	•		Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480062	Telephone System	Jackson		Federal	2025	\$40,000	2027	2028	\$40,000	FY25 apportionment amount is not available and
1400002	relephone system	Juckson	FY2025	Local Match		\$10,000			\$10,000	will be programmed for fiscal years FY26-27.
					\$0	\$50,000	\$0	\$0	\$50,000	will be programmed for fiscal years F120-27.
				Total		Four Year Pro	·		Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
				Federal	2025	2020	\$40,000	\$40,000	\$80,000	FY26 apportionment amount is not available and
			FY2026	Local Match		1			\$20,000	will be programmed for fiscal years FY27-28.
					\$0	\$0	\$10,000	\$10,000	\$20,000	\$200,000 total Federal/Local share FY 25-28
\Box				Total	ا عن	Ųψ	\$50,000	\$50,000	\$100,000	5200,000 total rederal/Local Share FT 25-28

Num.	Description	Grantee	Year			our Year Pro	gram Planned		Total	Comments /Carry Over
			Apportioned			1	1	1	F-1 C1	
				Fadaval	2025 \$100,000	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			FY2024	Federal Local Match	\$100,000				\$100,000	be programmed for fiscal years FY25-26.
					\$125,000	\$0	\$0	\$0	\$25,000 \$125,000	-
				Total		၂ ၃ပ Four Year Pro	·		\$125,000 Total	
					2025	2026	2027	2028	Est. Cost	Comments /Carry Over
480063	Camera System (Repair &	Jackson		Federal		\$50,000			\$50,000	FY25 apportionment amount is not available and
	Upgrade)	5451.5511	FY2025	Local Match		\$12,500			\$12,500	will be programmed for fiscal years FY26-27.
				Total	\$0	\$62,500	\$0	\$0	\$62,500	The second secon
						our Year Prog	· · · · · · · · · · · · · · · · · · ·		Total	
			FY2026		2025	2026	2027	2028	Est. Cost	Comments /Carry Over
				Federal			\$50,000	\$50,000	\$100,000	FY26 apportionment amount is not available and
				Local Match			\$12,500	\$12,500	\$25,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$62,500	\$62,500	\$125,000	\$312,500 total Federal/Local share FY 25-28
Num.	Description	Grantee	Year			our Vear Pro	ram Planned		Total	Comments /Carry Over
Num.	Description	Grantee	Year Apportioned			Four Year Prog	gram Planned		Total	Comments /Carry Over
Num.	Description	Grantee			2025	Four Year Pro _s	gram Planned 2027	2028	Total Est. Cost	Comments /Carry Over FY24 apportionment amount is available and will
Num.	Description	Grantee	Apportioned	Federal	2025 \$100,000		_		Est. Cost \$100,000	
Num.	Description	Grantee		Federal Local Match	2025	2026	2027		Est. Cost	FY24 apportionment amount is available and will
Num.	Description	Grantee	Apportioned		2025 \$100,000 \$25,000 \$125,000	2026 \$0	2027 \$0	2028 \$0	Est. Cost \$100,000	FY24 apportionment amount is available and will
Num.	Description	Grantee	Apportioned	Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	2027 \$0 gram Planned	2028 \$0	\$100,000 \$25,000 \$125,000 Total	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.
Num.	Description	Grantee	Apportioned	Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	2027 \$0	2028 \$0	Est. Cost \$100,000 \$25,000 \$125,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over
Num. 480049	·	Grantee Jackson	Apportioned FY2024	Local Match	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Pros 2026 \$50,000	2027 \$0 gram Planned	2028 \$0	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and
	·		Apportioned	Local Match Total	2025 \$100,000 \$25,000 \$125,000	\$0 \$0 Four Year Prog	2027 \$0 gram Planned	2028 \$0	\$100,000 \$25,000 \$125,000 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over
	·		Apportioned FY2024	Local Match Total Federal	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Prog 2026 \$50,000 \$12,500 \$62,500	\$0 \$0 gram Planned 2027 \$0	\$0 \$0 2028 \$0	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and
	·		Apportioned FY2024	Local Match Total Federal Local Match	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Pros 2026 \$50,000 \$12,500 \$62,500 Four Year Pros	\$0 gram Planned 2027 \$0 gram Planned	\$0 \$0 2028 \$0	Est. Cost \$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27.
	·		Apportioned FY2024	Local Match Total Federal Local Match	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Prog 2026 \$50,000 \$12,500 \$62,500	\$0 gram Planned 2027 \$0 gram Planned 2027	\$0 \$0 2028 \$0 2028	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27. Comments /Carry Over
	·		Apportioned FY2024 FY2025	Local Match Total Federal Local Match	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Pros 2026 \$50,000 \$12,500 \$62,500 Four Year Pros	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000	\$0 2028 \$0 2028 \$0 2028 \$50,000	Est. Cost \$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27. Comments /Carry Over FY26 apportionment amount is not available and
	·		Apportioned FY2024	Federal Local Match Total	2025 \$100,000 \$25,000 \$125,000 2025	\$0 Four Year Pros 2026 \$50,000 \$12,500 \$62,500 Four Year Pros	\$0 gram Planned 2027 \$0 gram Planned 2027	\$0 \$0 2028 \$0 2028	\$100,000 \$25,000 \$125,000 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is not available and will be programmed for fiscal years FY26-27. Comments /Carry Over

SECTION 5339 BUS AND BUS FACILITIES

									·	
Num.	Description	Grantee	Year		F	our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned							
					2025	2026	2027	2028	Est. Cost	FY25 apportionment amount is not available and
			FY2025	Federal		\$299,168			\$299,168	will be programmed for fiscal years FY26-27.
	Buses Medium to Heavy			Local Match		\$74,792			\$74,792	
480036	Duty Accessible Buses and	Jackson		Total	\$0	\$373,960	\$0	\$0	\$373,960	
	Equipment					our Year Prog			Total	Comments /Carry Over
					2025	2026	2027	2028	Est. Cost	
			FY2026	Federal			\$299,168		\$299,168	FY26 apportionment amount is not available and
				Local Match			\$74,792		\$74,792	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$373,960	\$0	\$373,960	\$747,920 Total Federal/Local Share FY 26-28
		•							ı	
Num.	Description	Grantee	Year		F	our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned		2025	2026	2027	2020		5/04
					2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
	Union Station		FY2025	Federal		\$100,000			\$100,000	be programmed for fiscal years FY26.
	Rehab/Renovation: parking			Local Match		\$25,000			\$25,000	4
480065	lot repairs/signage	Jackson		Total	\$0	\$125,000	\$0	\$0	\$125,000	
	replacement/lightning					our Year Prog			Total	Comments /Carry Over
	repair/bench				2025	2026	2027	2028	Est. Cost	
			FY2026	Federal			\$100,000		\$100,000	FY26 apportionment amount is not available and
				Local Match			\$25,000		\$25,000	will be programmed for fiscal years FY27-28.
				Total	\$0	\$0	\$125,000	\$0	\$125,000	\$250,000 Total Federal/Local Share FY 26-27
News	Description	Cuantaa	V							T. T
Num.	Description	Grantee	Year						Total	C
			Annortioned		•	our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned					2028		, ,
				Federal	2025	2026	2027	2028	Est. Cost	FY24 apportionment amount is available and will
			Apportioned FY2024	Federal Local Match	2025 \$279,633			2028	Est. Cost \$279,633	, ,
				Local Match	2025 \$279,633 \$69,908	2026	2027		Est. Cost \$279,633 \$69,908	FY24 apportionment amount is available and will
					2025 \$279,633 \$69,908 \$349,541	2026 \$0	2027 \$0	2028 \$0	Est. Cost \$279,633 \$69,908 \$349,541	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26.
	Bus Wash System			Local Match	2025 \$279,633 \$69,908 \$349,541	2026 \$0 our Year Prog	\$0 \$0 gram Planned	\$0	\$279,633 \$69,908 \$349,541 Total	FY24 apportionment amount is available and will
480072	Bus Wash System Replacement &	Jackson	FY2024	Local Match Total	2025 \$279,633 \$69,908 \$349,541	\$0 sour Year Prog	2027 \$0		\$279,633 \$69,908 \$349,541 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over
480072	Replacement &	Jackson		Local Match Total Federal	2025 \$279,633 \$69,908 \$349,541	\$0 \$0 our Year Prog 2026 \$50,000	\$0 \$0 gram Planned	\$0	\$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will
480072	•	Jackson	FY2024	Local Match Total Federal Local Match	2025 \$279,633 \$69,908 \$349,541 F 2025	\$0 our Year Prog 2026 \$50,000 \$12,500	\$0 gram Planned 2027	\$0 2028	\$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over
480072	Replacement &	Jackson	FY2024	Local Match Total Federal	2025 \$279,633 \$69,908 \$349,541 F 2025	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500	\$0 \$ram Planned 2027	\$0	\$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26.
480072	Replacement &	Jackson	FY2024	Local Match Total Federal Local Match	2025 \$279,633 \$69,908 \$349,541 2025	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog	\$0 gram Planned 2027 \$0 gram Planned	\$0 2028 \$0	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will
480072	Replacement &	Jackson	FY2024 FY2025	Local Match Total Federal Local Match Total	2025 \$279,633 \$69,908 \$349,541 F 2025	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500	\$0 gram Planned 2027 \$0 gram Planned 2027	\$0 2028 \$0 2028	\$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over
480072	Replacement &	Jackson	FY2024	Federal Local Match Total Federal Local Match Total Federal	2025 \$279,633 \$69,908 \$349,541 2025	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000	\$0 2028 \$0 2028 \$50,000	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and
480072	Replacement &	Jackson	FY2024 FY2025	Federal Local Match Total Federal Local Match Total Federal Local Match	2025 \$279,633 \$69,908 \$349,541 2025	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog 2026	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500	\$0 2028 \$0 2028 \$50,000 \$12,500	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.
480072	Replacement &	Jackson	FY2024 FY2025	Federal Local Match Total Federal Local Match Total Federal	2025 \$279,633 \$69,908 \$349,541 2025	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000	\$0 2028 \$0 2028 \$50,000	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and
	Replacement & Maintenance		FY2024 FY2025	Federal Local Match Total Federal Local Match Total Federal Local Match	2025 \$279,633 \$69,908 \$349,541 	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog 2026	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 2028 \$0 2028 \$50,000 \$12,500	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 Total Est. Cost \$100,000 \$25,000 \$125,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28. \$537,041 Total Federal/Local Share FY 25-28
480072 Num.	Replacement &	Jackson	FY2024 FY2025 FY2026 Year	Federal Local Match Total Federal Local Match Total Federal Local Match	2025 \$279,633 \$69,908 \$349,541 	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog 2026	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 2028 \$0 2028 \$50,000 \$12,500	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28.
	Replacement & Maintenance Description		FY2024 FY2025 FY2026	Federal Local Match Total Federal Local Match Total Federal Local Match	2025 \$279,633 \$69,908 \$349,541 	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog 2026	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 2028 \$0 2028 \$50,000 \$12,500 \$62,500	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 Total Est. Cost \$100,000 \$25,000 \$125,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28. \$537,041 Total Federal/Local Share FY 25-28 Comments /Carry Over
	Replacement & Maintenance Description Light Duty Accessible Vans		FY2024 FY2025 FY2026 Year Apportioned	Federal Local Match Total Federal Local Match Total Federal Local Match	2025 \$279,633 \$69,908 \$349,541 F 2025 \$0 F 2025	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog 2026 \$0	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 2028 \$0 2028 \$50,000 \$12,500	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 \$62,500 Total Est. Cost \$100,000 \$25,000 Total Est. Cost	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28. \$537,041 Total Federal/Local Share FY 25-28 Comments /Carry Over FY22 apportionment amount is available and will
Num.	Replacement & Maintenance Description Light Duty Accessible Vans	Grantee	FY2024 FY2025 FY2026 Year	Federal Local Match Total Federal Local Match Total Federal Local Match Total	2025 \$279,633 \$69,908 \$349,541 	\$0 our Year Prog 2026 \$50,000 \$12,500 \$62,500 our Year Prog 2026	\$0 gram Planned 2027 \$0 gram Planned 2027 \$50,000 \$12,500 \$62,500	\$0 2028 \$0 2028 \$50,000 \$12,500 \$62,500	Est. Cost \$279,633 \$69,908 \$349,541 Total Est. Cost \$50,000 \$12,500 Total Est. Cost \$100,000 \$25,000 \$125,000	FY24 apportionment amount is available and will be programmed for fiscal years FY25-26. Comments /Carry Over FY25 apportionment amount is available and will be programmed for fiscal years FY26. Comments /Carry Over FY26 apportionment amount is not available and will be programmed for fiscal years FY27-28. \$537,041 Total Federal/Local Share FY 25-28

Transit Projects Jackson MPO 2025 - 2028 TIP



	Num.	Description	Grantee	Year			Four Year Prog	ram Planned		Total	Comments /Carry Over
				Apportioned			roui Teal Flo	granii Fiannieu		Total	Comments / Carry Over
						2025	2026	2027	2028	Est. Cost	FY25 apportionment amount is available and will
<u>. </u>				EV202E	Federal		\$291,591			\$291,591	be programmed for fiscal years FY26-27.
			FY2025	Local Match		\$72,898			\$72,898		
		5 6 1			Total	\$0	\$364,489	\$0	\$0	\$364,489	
- ['	480079	Bus Stop Improvements	Jackson			Four Year Program Planned				Total	Comments /Carry Over
						2025	2026	2027	2028	Est. Cost	Comments / Carry Over
				FY2026	Federal			\$299,168		\$299,168	FY26 apportionment amount is not available and
				F12020	Local Match			\$74,792		\$74,792	will be programmed for fiscal years FY27-28.
					Total	\$0	\$0	\$373,960	\$0	\$373,960	\$738,449 Total Federal/Local Share FY 26-28

SECTION 5339 (C) DISCRETIONARY LOW OR NO EMISSION PROJECTS

Num.	Description	Grantee	Year		١,	our Year Prog	gram Planned		Total	Comments /Carry Over
			Apportioned			- Cur rear rrog			10.0.	comments / carry over
					2023	2024	2025	2026	Est. Cost	FY20 discretionary funding is available and will be
			FY20	Federal	\$0	\$2,337,500	\$2,337,500		\$4,675,000	programmed for fiscal years FY24-25.
				Local Match	\$0	\$412,500	\$412,500		\$825,000	
180066	Buses Hybrid (Diesel/Electric) Buses Jackson	Jackson		Total	\$0	\$2,750,000	\$2,750,000	\$0	\$5,500,000	
480000				Four Year Program Planned				Total	Comments /Carry Over	
			FY21		2023	2024	2025	2026	Est. Cost	Comments / Carry Over
				Federal			\$2,900,000		\$2,900,000	FY21 discretionary funding is available and will be
				Local Match			\$725,000		\$725,000	programmed for fiscal years FY25.
				Total	\$0	\$0	\$3,625,000	\$0	\$3,625,000	\$9,125,000 Total Federal/Local Share FY 24-25
Num.	Description	Grantee	Year			Our Voor Dro	anama Diammad		Total	Commonts (Cours Over
			Apportioned		·	our Year Prog	graini Piannieu		Total	Comments /Carry Over
	Linkrid (Diasal/Flactria)				2025	2026	2027	2028	Est. Cost	FY22 discretionary funding is available and will be
480073	Hybrid (Diesel/Electric)	Jackson	kson FY22	Federal	\$4,357,200	\$4,357,200			\$8,714,400	programmed for fiscal years FY25-26.
	Buses			Local Match	\$1,089,300	\$1,089,300			\$2,178,600	
				Total	\$5,446,500	\$5,446,500	\$0	\$0	\$10,893,000	\$10,893,000 Total Federal/Local Share FY 25-26

SECTION 5339 (b) DISCRETIONARY PROJECTS

Num.	Description	Grantee	Year			Cour Voor Bro	gram Planned		Total	Comments /Carry Over	
	Hybrid (Diesel/Electric) Buses Jackson		Apportioned		•	Oui Teal Plo	granii Fiannieu		lotai	Comments / Carry Over	
				2025	2026	2027	2028	Est. Cost	FY24 discretionary funding is available and will be		
480074		Jackson	FY24	Federal	\$0	\$4,291,200	\$4,291,200	\$0	\$8,582,400	programmed for fiscal years FY26-27.	
	buses		F124	Local Match	\$0	\$1,072,800	\$1,072,800	\$0	\$2,145,600		
				Total	\$0	\$5,364,000	\$5,364,000	\$0	\$10,728,000	\$10,728,000 Total Federal/Local Share FY 26-27	
Num.	Description	Grantee	Year			Cour Voor Drog	gram Planned		Total	Comments /Carry Over	
				Apportioned		·	our rear Pro	granii Pianneu		Total	Comments / Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 discretionary funding is available and will be	
480075	ADA Accessible Gasoline	Jackson			\$0	\$1,339,745	\$1,071,796	\$0		programmed for fiscal years FY26-27.	
1.00070	Vans	343.133.1	FY24	Federal					\$2,411,541		
				Local Match	\$0	\$334,940	\$267,952	\$0	\$602,892		
					\$0 Tran		\$1,339,748	\$0	4	\$3,014,433 Total Federal/Legaphathamage FY 26-287TIP	

Num.	Description	Grantee	Year			our Year Prog	ram Planned		Total	Comments /Carry Over
			Apportioned			Our real Flog	grann Flannieu		Total	Comments / Carry Over
	<30 ft. ADA Accessible				2025	2026	2027	2028	Est. Cost	FY24 discretionary funding is available and will be
480076	Gasoline Cutaway Buses	Jackson	FY24	Federal	\$0	\$1,362,430	\$1,362,430	\$0	\$2,724,860	programmed for fiscal years FY26-27.
	Gasonne Culaway buses		F124	Local Match	\$0	\$340,608	\$340,607	\$0	\$681,215	
				Total	\$0	\$1,703,038	\$1,703,037	\$0	\$3,406,075	\$3,406,075 Total Federal/Local Share FY 26-27
Num.	Description	Grantee	Year			our Year Prog	ram Dlannad		Total	Comments /Carry Over
			Apportioned		•	Our rear Prog	graffi Platifieu		Total	Comments / Carry Over
					2025	2026	2027	2028	Est. Cost	FY24 discretionary funding is available and will be
	Workforce Training	Jackson	FV2.4							
480077	Workforce Training	Jackson	EV24	Federal	\$71 <i>,</i> 877	\$0	\$0	\$0	\$71,877	programmed for fiscal year FY25.
480077	Workforce Training	Jackson	FY24	Federal Local Match	\$71,877 \$17,969	\$0 \$0	\$0 \$0	\$0 \$0	\$71,877 \$17,969	programmed for fiscal year FY25.